State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Teachout Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	11,945	3,280	1.239
Debt Service	10-113				
Totals		xxxxxxxxxx	11,945	3,280	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,647,498
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate	1.242
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OFFICE OF COUNTY CLERK SEAL COFFEY COUNTY, KANSAS

Assisted by:

Address:

Email:

Wilma J. Hess

Attest: , 2024

County Clerk

Governing Body

CPA Summary

Holly Myers
Treasurer

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Teachout Cemetery
Coffey County
will meet on August 10, 2024 at 9:00 am at 326 Highway 58 SW, Gridley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,445	1.305	4,650	1.245	11,945	3,280	1.242
Debt Service							
Totals	3,445	1.305	4,650	1.245	11,945	3,280	1.242
						*Revenue Neutral Rate**	1.242
Less: Transfers	0		0		0		
Net Expenditures	3,445		4,650		11,945		
Total Tax Levied	3,278		3,279		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,512,585		2,634,723		2,641,634		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

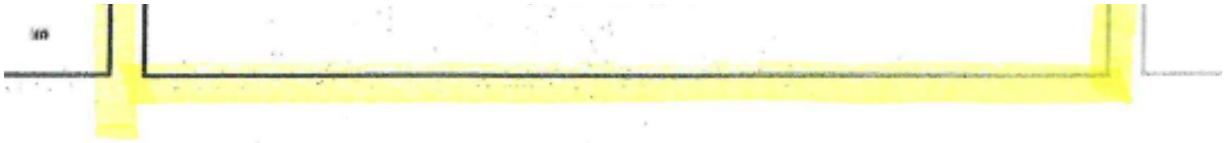
*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wilma Hess

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of



Teachout Cemetery
Coffey County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,279	217	14	34	131	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,279	217	14	34	131	2

County Treas Motor Vehicle Estimate 217

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 131

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06618

RVT Factor 0.00427

16/20M Factor 0.01037

Comm Veh Facto 0.03995

Watercraft Facto 0.00061

2025

Teachout Cemetery
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Teachout Cemetery
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,921	9,198	8,267
Receipts:			
Ad Valorem Tax	3,227	3,279	xxxxxxxxxxxxxxxx
Delinquent Tax	47	30	
Motor Vehicle Tax	254	235	217
Recreational Vehicle Tax	19	15	14
16/20M Vehicle Tax	43	35	34
Commercial Vehicle Tax	121	125	131
Watercraft Tax			2
In Lieu of Taxes			
16/20 Delinquent	1		
Sale of Lot	10		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,722**	**3,719**	**398**
Resources Available:	**12,643**	**12,917**	**8,665**
Expenditures:			
Mowing	3,219	4,000	6,000
Publications	123	150	175
Maintenance	103	500	4,250
Supplies			500
Stone Maintenance			1,000
Bank Charges (Checks)			20
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,445**	**4,650**	**11,945**
Unencumbered Cash Balance Dec 31	9,198	8,267	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	11,110	12,100	11,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,945
		Tax Required	3,280
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,280

CPA Summary

Teachout Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,641,634

Valuation Factor: 2,641.634

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.