2025

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned, officers of

City of Holyrood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of Amount of 2024 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	366,025	168,102	80.065
Special Highway		8	11,343		
Electric Utility		8	502,310		
Water Utility		9	138,280		
Sewer		9	140,165		
Trash		10	66,845		
Medical Building		10	52,019		
Non-Budgeted Funds		11			
Totals for City		xxxxxxx	1,276,987	168,102	80.005
Recreation	12-1927	7	15,244	5,642	
Totals Includes Recreation		xxxxxxx	1,292,231	173,744	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			2,101,145
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		14			

City Revenue Neutral Rate	80.011
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO DRAWER J
GREAT BEND, KS 67530

Email:
dhollingshead@adamsbrowncpa.com

Eldon Reef
Steven Smith
Patrick Stevens
Allen Ted

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Attested: August 21 2024

Shelly D. Upstat
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	168,113	23,414	811	247	245	352
Recreation	5,642	786	27	8	8	12
TOTAL	173,755	24,200	838	255	253	364

County Treas Motor Vehicle Estimate 24,200

County Treas Recreational Vehicle Estimate 838

County Treas 16/20M Vehicle Estimate 255

County Treas Commercial Vehicle Tax Estimate 253

County Treas Watercraft Tax Estimate 364

Motor Vehicle Factor 0.13928

Recreational Vehicle Factor 0.00482

16/20 Vehicle Factor 0.00147

Commercial Vehicle Factor 0.00146

Watercraft Factor 0.00209

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Utility Fund	General Fund	5,000	10,000	10,000	K.S.A. 12-825d
Sewer Fund	Sewer Reserve Fund	5,640	5,640	5,640	K.S.A. 12-631o
Electric Utility Fund	General Fund	75,000	35,000	35,000	K.S.A. 12-825d
Sewer Fund	General Fund	5,000	10,000	10,000	K.S.A. 12-825d
Water Utility Fund	Equipment Reserve Fund	5,000	5,000	5,000	K.S.A. 12-1, 117
Sewer Fund	Equipment Reserve Fund	20,000	5,000	5,000	K.S.A. 12-1, 117
Electric Utility Fund	Electric Reserve Fund	2,500	2,500	2,500	K.S.A. 12-825d
General Fund	Capital Improvement Fund	32,000	5,000	5,000	K.S.A. 12-1, 118
Electric Utility Fund	Equipment Reserve Fund	10,000	-	-	K.S.A. 12-1, 117
Medical Building Fund	Equipment Reserve Fund	5,000	5,000	5,000	K.S.A. 12-1, 117
General Fund	Equipment Reserve Fund	37,980	5,000	5,000	K.S.A. 12-1, 117
	Totals	203,120	88,140	88,140	
	Adjustments*				
	Adjusted Totals	203,120	88,140	88,140	

*Note. Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds											
None											
Total Revenue Bonds					0			0	0	0	0
Other											
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	10/23/2019	9/1/2040	2.33	397,236	340,167	3/1	3/1	425	8,211	3,386	8,404
						9/1	9/1	415	8,307	3,279	8,502
Kansas Public Water											
Supply - Revolving Loan											
Fund - Water	2/3/2005	2/1/2026	3.58	262,259	43,792	2/1	2/1	707	8,450	432	8,756
						8/1	8/1	571	8,602	290	8,912
Total Other					383,959			2,118	33,570	7,367	34,574
Total Indebtedness					383,959			2,118	33,570	7,367	34,574

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,607	92,008	75,054
Receipts			
Ad Valorem Tax	150,111	168,113	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,533	4,000	4,000
Motor Vehicle Tax	23,006	17,362	23,414
Recreational Vehicle Tax	788	655	811
16/20M Vehicle Tax	0	220	247
Commercial Vehicle Tax	240	125	245
Watercraft Tax	0	196	352
Gross Earning (Intangible) Tax	0	0	0
Local Sales Tax	20,939	20,000	20,000
Fines	3,975	3,000	3,000
Rent	0	50	50
Beer Licenses	225	200	200
Gas and Cable Franchise	6,029	4,500	4,500
Dog Tags	130	500	500
Van Reimbursements	1,940	2,000	2,000
Sale of Assets	37,980	5,000	5,000
Reimbursed Expenses	32,070	500	500
Fire Station Rent	0	500	500
Transfers In - Sewer	5,000	10,000	10,000
Transfers In - Water Utility	5,000	10,000	10,000
Tranfers In - Electric	75,000	35,000	35,000
State Grant	5,805	5,000	5,000
Interest on Idle Funds	2,915	2,000	2,000
Neighborhood Revitalization Rebate	0	0	-178
Miscellaneous	1,638	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**379,324**	**288,921**	**127,141**
Resources Available:	**389,931**	**380,929**	**202,195**
Expenditures			
General Administration			
Salaries	51,308	73,000	95,000
Employee Benefits			
KPERS	14,182	17,000	22,000
Social Security	11,473	13,000	15,000
Medicare	2,683	3,000	3,500
Unemployment	185	300	300
Health Insurance	33,536	41,000	48,000
Commodities			
Supplies	9,398	10,000	10,000
Fuel	3,489	5,500	5,500
Contractual			
Insurance	7,973	10,000	12,000
Utilities	7,172	8,000	9,000
Accounting	12,265	12,500	12,875
Legal and Publishing	1,472	2,500	3,500
Repairs	1,615	5,500	8,000
Fire	20,640	21,000	21,000
Police	14,318	15,000	15,000
Street and Alley	9,436	20,000	35,500
Van	5,865	5,000	5,000
Animal	154	225	500
Municipal Court	653	4,000	4,000
Capital Outlay	5,443	7,750	7,750
Law Enforcement	186	1,000	1,000
Economic Development	3,600	3,600	3,600
Noxious Weeds	2,639	3,000	4,000
Strategic Planning	0	4,500	4,500
Transfer to Capital Improvement Fund	32,000	5,000	5,000
Transfer to Equipment Reserve Fund	37,980	5,000	5,000
Cash Reserve (2025 column)			
Miscellaneous	8,260	9,500	9,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**297,923**	**305,875**	**366,025**
Unencumbered Cash Balance Dec 31	92,008	75,054	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	332,300	333,025	366,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	366,025
		Tax Required	163,830
	Delinquent Comp Rate:	2.6%	4,272
		Amount of 2024 Ad Valorem Tax	**168,102**

CPA Summary

No assurance is provided. Substantially all disclosures omitted

City of Holyrood

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,682	9,896	6,360
Receipts:			
Ad Valorem Tax	5,861	5,642	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	168	150	150
Motor Vehicle Tax	968	675	786
Recreational Vehicle Tax	33	25	27
16/20M Vehicle Tax	0	9	8
Commercial Vehicle Tax	10	5	8
Watercraft Tax	0	8	12
Recreation Dues	2,565	2,400	2,400
Neighborhood Revitalization Rebate	0	0	-6
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,605**	**8,914**	**3,385**
Resources Available:	**19,287**	**18,810**	**9,745**
Expenditures:			
Utilities	1,480	1,450	1,750
Supplies	1,324	1,750	2,250
Contractual Services	1,399	2,000	2,000
Capital Outlay	3,110	4,750	6,744
Recreational Dues - Claflin Rec Center	2,078	2,500	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,391**	**12,450**	**15,244**
Unencumbered Cash Balance Dec 31	9,896	6,360	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,975	14,950	15,244
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,244
		Tax Required	5,499
	Delinquent Comp Rate:	2.6%	143
		Amount of 2024 Ad Valorem Tax	5,642

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	1,621	73	113
Receipts:			
State of Kansas Gas Tax	10,771	11,240	11,230
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,771**	**11,240**	**11,230**
Resources Available:	**12,392**	**11,313**	**11,343**
Expenditures:			
Street Repair and Maint	12,319	11,200	11,343
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,319**	**11,200**	**11,343**
Unencumbered Cash Balance Dec 31	73	113	0
2023/2024/2025 Budget Authority Amount:	13,460	12,661	11,343

Adopted Budget **Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	76,745	109,505	92,310
Receipts:			
Sales to Customers	440,462	390,000	400,000
Penalties	6,697	6,000	6,000
Reimbursed Expenses	186	500	500
Connection Fees	2,378	2,000	2,000
Miscellaneous	729	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**450,452**	**400,000**	**410,000**
Resources Available:	**527,197**	**509,505**	**502,310**
Expenditures:			
Salaries	53,157	56,650	58,350
Utilities	6,156	7,000	7,000
Supplies	4,758	13,000	13,000
Fuel	1,166	3,000	3,000
Power	231,631	270,000	275,000
Sales Tax	7,651	10,000	10,000
Insurance	6,215	7,000	7,000
Capital Outlay	5,978	7,500	7,500
Bad Debt	32	100	100
Testing	0	445	445
Transfers Out - General Fund	75,000	35,000	35,000
Transfers Out - Electric Reserve Fund	2,500	2,500	2,500
Transfers Out - Equipment Reserve Fund	10,000	0	0
Cash Reserve (2025 column)	0	0	78,415
Miscellaneous	13,448	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**417,692**	**417,195**	**502,310**
Unencumbered Cash Balance Dec 31	109,505	92,310	0
2023/2024/2025 Budget Authority Amount:	463,500	417,195	502,310

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	26,444	34,598	26,180
Receipts			
Sales to Customers	106,623	108,000	110,000
Late Penalities	1,677	1,500	1,500
Connection Fees	848	500	500
Reimbursed Expenses	109	0	0
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,257**	**110,100**	**112,100**
Resources Available:	**135,701**	**144,698**	**138,280**
Expenditures			
Salaries	35,198	38,000	40,000
Utilities	10,706	11,000	12,000
Supplies	3,891	7,000	8,500
Fuel	0	50	50
Sales Tax	518	1,500	1,500
Bad Debt	9	0	0
Maintenance	433	5,000	19,600
Insurance	6,421	7,000	7,500
Testing	1,764	3,500	3,500
Revolving Loan Principal	16,458	17,052	17,668
Revolving Loan Interest	1,814	1,278	722
Revolving Loan Fee	197	138	78
Capital Outlay	11,681	12,000	12,162
Transfers Out - Equipment Reserve Fund	5,000	5,000	5,000
Transfers Out - General Fund	5,000	10,000	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	2,013	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,103**	**118,518**	**138,280**
Unencumbered Cash Balance Dec 31	34,598	26,180	0
2023/2024/2025 Budget Authority Amount	114,497	126,910	138,280

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	77,904	78,253	60,565
Receipts			
Sales to Customers	77,371	78,500	79,000
Reimbursed Expenses	78	0	0
Miscellaneous	0	600	600
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**77,449**	**79,100**	**79,600**
Resources Available:	**155,353**	**157,353**	**140,165**
Expenditures			
Salaries	10,837	13,000	14,000
Insurance	3,404	3,750	4,000
Utilities	7,558	9,000	10,000
Supplies	49	250	250
Bad Debt	45	0	0
Maintenance	0	3,000	6,500
KDHE Loan Principal	16,140	16,518	16,905
KDHE Loan Interest	881	840	6,645
KDHE Loan Fee	7,328	6,990	799
Testing	0	2,500	5,000
Contractual	0	15,000	15,000
Capital Outlay	0	5,000	25,000
Transfers Out - Sewer Reserve Fund	5,640	5,640	5,640
Transfers Out - General Fund	5,000	10,000	10,000
Transfers Out - Equipment Reserve Fund	20,000	5,000	5,000
Cash Reserve (2025 column)	0	0	15,126
Miscellaneous	218	300	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**77,100**	**96,788**	**140,165**
Unencumbered Cash Balance Dec 31	78,253	60,565	0
2023/2024/2025 Budget Authority Amount	137,079	140,385	140,165

CPA Summary

No assurance is provided Substantially all disclosures omitted

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	3,373	5,745	6,845
Receipts:			
Sales to Customers	56,259	58,000	60,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,259**	**58,000**	**60,000**
Resources Available:	**59,632**	**63,745**	**66,845**
Expenditures:			
Salaries	6,501	6,900	6,900
Collections	47,322	50,000	55,945
Cash Reserve (2025 column)	0	0	4,000
Miscellaneous	64	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,887**	**56,900**	**66,845**
Unencumbered Cash Balance Dec 31	5,745	6,845	0
2023/2024/2025 Budget Authority Amount:	56,547	64,826	66,845

Adopted Budget **Medical Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	69,189	66,819	47,819
Receipts:			
Rent	3,850	4,200	4,200
Miscellaneous	350	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,200**	**4,200**	**4,200**
Resources Available:	**73,389**	**71,019**	**52,019**
Expenditures:			
Maintenance	0	5,000	5,000
Salaries	1,500	3,000	3,000
Employee Benefits	0	100	100
Contractual Services	0	100	100
Commodities	0	0	0
Capital Outlay	0	10,000	25,000
Transfers Out - Equipment Reserve	5,000	5,000	5,000
Cash Reserve (2025 column)	0	0	13,819
Miscellaneous	70	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,570**	**23,200**	**52,019**
Unencumbered Cash Balance Dec 31	66,819	47,819	0
2023/2024/2025 Budget Authority Amount:	56,924	59,389	52,019

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Sewer Reserve**		**Electric Reserve**		**Equipment Reserve**		**Park Refurbish**		
Unencumbered Cash Balance Jan 1	54,230	Unencumbered Cash Balance Jan 1	67,268	Unencumbered Cash Balance Jan 1	20,922	Unencumbered Cash Balance Jan 1	72,607	Unencumbered Cash Balance Jan 1	5,326	Total 220,353
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	32,000	Transfers In	5,640	Transfers In	2,500	Transfers In	77,980	Donations	1,206	
Total Receipts	32,000	Total Receipts	5,640	Total Receipts	2,500	Total Receipts	77,980	Total Receipts	1,206	119,326
Resources Available:	86,230	Resources Available:	72,908	Resources Available	23,422	Resources Available	150,587	Resources Available	6,532	339,679
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	30,225					Capital Outlay	64,874	Capital Outlay	571	
						Contractual Service	8,278			
Total Expenditures	30,225	Total Expenditures	0	Total Expenditures	0	Total Expenditures	73,152	Total Expenditures	571	103,948
Cash Balance Dec 31	56,005	Cash Balance Dec 31	72,908	Cash Balance Dec 31	23,422	Cash Balance Dec 31	77,435	Cash Balance Dec 31	5,961	235,731
										235,731

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name		
Holyrood Lake		ARPA		0		0		0		
Unencumbered Cash Balance Jan 1	3,038	Unencumbered Cash Balance Jan 1	31,666	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 34,704
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	2,610									
Total Receipts	2,610	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,610
Resources Available	5,648	Resources Available	31,666	Resources Availa	0	Resources Availa	0	Resources Availa	0	37,314
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,904	Contractual	31,666							
Total Expenditures	1,904	Total Expenditures	31,666	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	33,570
Cash Balance Dec 31	3,744	Cash Balance Dec 31	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	3,744 **
										3,744 **

** Note: These two block figures should agree

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Holyrood
will meet on at at The Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	297,923	80.425	305,875	80.625	366,025	168,102	80.005
Special Highway	12,319		11,200		11,343		
Electric Utility	417,692		417,195		502,310		
Water Utility	101,103		118,518		138,280		
Sewer	77,100		96,788		140,165		
Trash	53,887		56,900		66,845		
Medical Building	6,570		23,200		52,019		
Non-Budgeted Funds	103,948						
Totals for City	1,070,542	80.425	1,029,676	80.625	1,276,987	168,102	80.005
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*80.011*
Recreation Commission	9,391	3.125	12,450	2.706	15,244	5,642	2.685
Totals Including Recreation	1,079,933	83.550	1,042,126	83.331	1,292,231	173,744	82.690
Less: Transfers	203,120		88,140		88,140		
Net Expenditure	876,813		953,986		1,204,091		
Total Tax Levied	162,022		173,755		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,939,222		2,085,124		2,101,145		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	459,011		416,557		383,959		
Lease Purchase Principal	0		0		0		
Total	459,011		416,557		383,959		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	163,652	77.887	178
Recreation	5,493	2.614	6
	0		0
	0		0
	0		0
Recreation	0		0
TOTAL	169,145	80.501	184

2024 July 1 Valuation: 2,101,145

Valuation Factor: 2,101.145

Neighborhood Revitalization Subj to Rebate: 2,282

Neighborhood Revitalization factor: 2.282

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Holyrood, HEREBY NOTIFIES THE ELLSWORTH COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on August 19, 2024.

(Seal)



Clerk or Officer of Governing Body

INDEPENDENT
ELLSWORTH COUNTY
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: wD1eTkvmWpkfnggY3uBO
Notice Name: Holyrood City Notice of Budget Hearing

PUBLICATION FEE: $81.00

Hayden Lipsky
Authorized Signatory

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 07/26/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING

The governing body of
City of Holyrood
will meet on August 19, 2024 at 6:30 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	297,923	80.425	305,875	80.625	366,025	168,102	80.005
Special Highway	12,319		11,200		11,343		
Electric Utility	417,692		417,195		502,310		
Water Utility	101,103		118,518		138,280		
Sewer	77,100		96,788		140,165		
Trash	53,887		56,900		66,845		
Medical Building	6,570		23,200		52,019		
Non-Budgeted Funds	103,948						
Totals for City	1,070,542	80.425	1,029,676	80.625	1,276,987	168,102	80.005
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*80.011*
Recreation Commission	9,391	3.125	12,450	2.706	15,244	5,642	2.685
Totals including Recreation	1,079,933	83.550	1,042,126	83.331	1,292,231	173,744	82.690
Less: Transfers	203,120		88,140		88,140		
Net Expenditure	876,813		953,986		1,204,091		
Total Tax Levied	162,022		173,755		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,939,222		2,085,124		2,101,145		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	459,011	416,557	383,959
Lease Purchase Principal	0	0	0
Total	459,011	416,557	383,959

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
HOLYROOD CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,899,099	8,598	0	137
State Assessed	181,838	4,616		
Severed Minerals	0			
Personal Property	14,958			
Oil & Gas	5,250			
Total Value	2,101,145	13,214		

2. Personal Property: 20,208
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 80.011

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
135	HOLYROOD CITY-GENERAL	80.625	80.011
237	HOLYROOD CITY-REC	.000	.000
	Total Levied	80.625	

4. Final Assessed Valuation from the November 2023 abstract: 2,085,124

5. 2023 Personal Property: 22,231
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 2,282

8. 2022 average tax delinquency percentage: 2.607514

9. 2022 delinquency percentage for special assessments: 100.000000

Date Provided: 6/11/24 Provided by: Shelly D Upstone
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH
COUNTY
KANSAS

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
HOLYROOD CITY-TOTAL

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Date Provided: 6/11/24 Provided by: Shelly O. Vopat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS