

CERTIFICATE

2023

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of


Belvue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

		2023 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund		K.S.A.		
General	79-1962	5	29,000	19,856
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx		29000	19856
Budget Hearing Notice	6			Final County Assessed
Combined Rate and Budget Hearing Notice	6			Belvue Township
Rate Hearing Notice	6			Belvue
Neighborhood Revitalization Rebate				0
				Nov 1, 2022 Total Assessed Valuation
				1.927
				7,248,292
				2,057,131
				10,305,423

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	2.481

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Trustee 

Treasurer Rm Jones

Attest: *D.R.B.* 8-25-2022
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Belvue Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Twnshp	Comm Veh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.650	436	375	22	10	2	0	7	217	7	2
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.650	436	375	22	10	2	0	7	217	7	2
Total - 3rd Class City Levies (***)	2.650		375		10		0		217		2

Belvue Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	14,648	14,847	8,066
Receipts:			
Ad Valorem Tax	24,715	25,571	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57	9	
Motor Vehicle Tax	970	849	811
Recreational Vehicle Tax	43	27	32
16/20 M Vehicle Tax	30	2	2
Commercial Vehicle Tax	233	191	224
Watercraft Tax	4	5	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire Protection Contract	1,854	1,474	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,906	28,128	1,078
Resources Available:	42,554	42,975	9,144
Expenditures:			
Operations	326	500	500
Insurance	5,708	6,000	6,000
Utilities	3,952	4,000	4,000
Repairs	4,166	3,000	3,000
Fire Supplies	427	5,000	5,000
Fire Equipment	5,243	8,524	10,500
Truck Loan Payment	7,885	7,885	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,707	34,909	29,000
Unencumbered Cash Balance Dec 31	14,847	8,066	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	34,909	34,909	29,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,000
		Tax Required	19,856
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	19,856

CPA Summary

The governing body of
Belvue Township
Pottawatomie County

will meet on August 9, 2022 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	27,707	1.571	34,909	2.650	29,000	19,856	1.927	
Debt Service								
Library								
Road								
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery								
Totals	27,707	1.571	34,909	2.650	29,000	19,856	1.927	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>0.000</i>	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>2.481</i>	
Less: Transfers	0		0		0			
Net Expenditure	27,707		34,909		29,000			
Total Tax Levied	26,126		25,571		XXXXXXXXXXXXXX			
Total Assessed Valuation	16,631,170		9,648,940		10,305,422			
Township Assessed Valuation Only					7,250,892			

Outstanding Indebtedness.

	2020	2021	2022
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	15,000	7,500
Total	0	15,000	7,500

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Richard Jones
 Township Officer

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Pottawatomie County
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Township Assessed Valuation Only					7,250,892			
Outstanding Indebtedness,								
Jan 1	2020		2021		2022			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		15,000		7,500			
Total	0		15,000		7,500			
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**Revenue Neutral Rate as defined by KSA 79-2988								
Richard Jones Township Officer								

STATE OF K
 Pottawator

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 Advertising
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and that the attached notice has been published in the entire said newspaper 1 consecutive weeks with the first publication being made as aforesaid on the 21 day of July, 2022 with subsequent publication being made on the following dates:

On the ___ day of _____, 20__

On the ___ day of _____, 20__

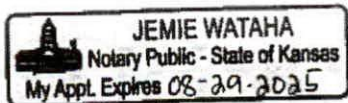
On the ___ day of _____, 20__

Shannon

Subscribed and sworn to before me this 21 day of July, 2022.

Jemie Wataha

Notary Public



Notary Seal