CERTIFICATE

2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
BYRON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	13,740	13,146	2.089 ✓
Road	68-518c	4	91,287	82,876	13.174 ✓
Special Machinery		4			
Totals		xxxxxx	105,027	96,022	15.263
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					6,290,703
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.266

Assisted by:

Address:

Email:

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

Virgil Salem
Dennis Siefkas

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BYRON TOWNSHIP
STAFFORD COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,014	214	0	158	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	82,998	1,362	4	1,008	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,012	1,576	4	1,166	0	0

County Treas Motor Vehicle Estimate 1,576

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 1,166

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01642

RVT Factor 0.00005

16/20M Factor 0.01214

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BYRON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	513	544	222
Receipts:			
Ad Valorem Tax	12,947	13,014	xxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	194	236	214
Recreational Vehicle Tax	2	2	0
16/20 M Vehicle Tax	130	165	158
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,355**	**13,418**	**372**
Resources Available:	**13,868**	**13,962**	**594**
Expenditures:			
Officers Pay	5,143	4,080	4,080
Salaries & Wages	1,105	876	876
Employee Benefits			
Supplies	99		
Equipment			
Buildings Maintenance			
Insurance	6,305	7,497	7,497
Publication	104	70	70
Contractual	400	400	400
Noxious Weed	168	817	817
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,324**	**13,740**	**13,740**
Unencumbered Cash Balance Dec 31	544	222	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,473	13,740	13,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,740
		Tax Required	13,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,146

CPA Summary

BYRON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,248	7,133	3,014
Receipts:			
Ad Valorem Tax	82,624	82,998	xxxxxxxxxxxxxxx
Delinquent Tax	542		
Motor Vehicle Tax	1,336	1,503	1,362
Recreational Vehicle Tax	16	18	4
16/20M Vehicle Tax	872	1,053	1,008
Commercial Vehicle Tax			0
Watercraft Tax		12	0
Special Highway/Gasoline Tax	2,956	685	3,022
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,345**	**86,269**	**5,396**
Resources Available:	**95,593**	**93,402**	**8,411**
Expenditures:			
Officers Pay	369	1,440	1,440
Salaries & Wages	29,313	29,937	29,937
Employee Benefits	4,081	2,500	2,500
Road Maintenance		10,012	10,012
Road Materials	11,635	12,906	12,906
Equipment	7,512	1,721	1,721
Insurance	1,200	3,200	3,200
Contractual		9,900	9,900
Noxious Weed		272	1,171
Fuel & Oil	12,350	18,500	18,500
Cash Forward (2023 column)			
Transfer to Special Machinery	22,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**88,460**	**90,388**	**91,287**
Unencumbered Cash Balance Dec 31	7,133	3,014	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	90,388	90,388	91,287
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,287
		Tax Required	82,876
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	82,876

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	280,804
Transfers from:	
Road Fund	22,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,217
Other	
Resources Available:	305,021
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**305,021**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
BYRON TOWNSHIP
STAFFORD COUNTY
will meet on August 8, 2022 at 7:30 p.m. at 714 NE 160th Street, Hudson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 714 NE 160th Street, Hudson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,324	3.326	13,740	2.879	13,740	13,146	2.090
Road	88,460	21.213	90,388	18.360	91,287	82,876	13.176
Special Machinery							
Totals	101,784	24.539	104,128	21.239	105,027	96,022	15.266
						*Revenue Neutral Rate***	*15.266*
Less: Transfers	0		0		0		
Net Expenditure	101,784		104,128		105,027		
Total Tax Levied	96,013		96,012		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,912,564		4,520,527		6,290,132		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Siefkes
Township Treasurer

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22

(Sign) Dan Green

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22

(Notary Public)

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

My commission expires _____

(Published In The Stafford Courier, Wedsday, JuJuly 27, 2022)1t

NOTICE OF BUDGET HEARING

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Totals	101,784	24.539	104,128	21.239	105,027	96,022	15.266
						*Revenue Neutral Rate***	15.266
Less: Transfers	0		0		0		
Net Expenditure	101,784		104,128		105,027		
Total Tax Levied	96,013		96,012		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,912,364		4,520,527		6,290,132		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Dennis Stefkin
Township Treasurer

Page No. 1

VALERIE D. GREEN
My Appointment Expires
February 8, 2025