2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Butler County, KS, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Rose Hill
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Sewer		2		1,286,000	1,346,000
Water		3		1,138,200	1,177,000
Totals		xxxxxxxxx	0	2,424,200	2,523,000
Summary of Amendments		4			

Attested date: 1-6-26

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Robert Varner
James L. Woydziak
Mary Jo Jurey

Governing Body

CPA Summary

City of Rose Hill 2025

Adopted Budget

Sewer	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,265,571	1,265,571
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales	580,000	600,000
Sewer System Improvement Fee	540,000	560,000
Penalty	14,000	14,500
Miscellaneous	250	0
Interest on Idle Funds		
Total Receipts	**1,134,250**	**1,174,500**
Resources Available:	**2,399,821**	**2,440,071**
Expenditures:		
Personal Services	277,370	366,000
Contractual Services	338,980	365,000
Commodities	32,650	40,000
Capital Outlay	112,000	35,000
Debt	450,000	465,000
Transfers	75,000	75,000
Total Expenditures	**1,286,000**	**1,346,000**
Unencumbered Cash Balance December 31	1,113,821	1,094,071

CPA Summary

City of Rose Hill 2025

Adopted Budget

Water	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	369,360	369,360
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales	890,000	915,000
Penalty	6,000	7,300
Sales Tax	6,200	10,600
Protection Fee	3,000	3,100
Account Set Up Fees	5,500	5,000
Miscellaneous	5,000	
Connection Fees		32,745
Interest on Idle Funds		
Total Receipts	**915,700**	**973,745**
Resources Available:	**1,285,060**	**1,343,105**
Expenditures:		
Personal Services	189,100	132,000
Contractual Services	732,900	800,000
Commodities	81,200	125,000
Capital Outlay	85,000	70,000
Debt Service	15,000	15,000
Transfers	35,000	35,000
Total Expenditures	**1,138,200**	**1,177,000**
Unencumbered Cash Balance December 31	146,860	166,105

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of Rose Hill

will meet on the day of December 15, 2025 at 7:00 p.m. at City Hall - Council Chambers, 125 W. Rosewood, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office, 125 W. Rosewood, Rose Hill, KS and will be available at this hearing.

Summary of Amendments

	2025 Adopted Budget			2025
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Sewer			1,286,000	1,346,000
Water			1,138,200	1,177,000
			0	0
			0	0
			0	0
			0	0

Kelly Mendoza
Official Title: City Clerk

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of November, 20 25
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20 day of November, 20 25

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, Nov. 20, 2025)

State of Kansas
Amendment
2025

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Water			1,138,200	1,177,000
			0	0
			0	0
			0	0
			0	0

Kelly Mendoza
Official Title: City Clerk