

CERTIFICATE

2020

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

North Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	24,850	19,449	3,394
Road	68-518c	112,000	94,617	18,323
Special Road	80-1413			
Special Machinery				
Totals	xxxxxx	136,850	114,066	21,717
Budget Summary	8			
Neighborhood Revitalization	9	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
North Seward Township	5,116,955
Seward	5,166,359
0	
Total Assessed Valuation	5,730,314 0
	Nov. 1, 2019 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@abbb.com

John M. Mittle Treasurer
Thomas J. Mittle Recorder
Mark D. Mittle Recorder

Attest: Sept. 24, 2019

Nita Keenan
County Clerk

Governing Body

CPA Summary	No assurance provided. Substantially all disclosures omitted.
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Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

North Seward Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>115,548</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>115,548</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>3,398</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,978,570</u>	
5b. Personal property 2018	- <u>2,098,108</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,398</u>
8. Total estimated valuation July 1, 2019	<u>5,727,240</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,723,842</u>
10. Factor for increase (7 divided by 9)		<u>0.00059</u>
11. Amount of increase (10 times 3)		+ \$ <u>69</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>115,617</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>115,617</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,889</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>118,506</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Seward Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	3 945	619	0	24	0	250	0	190	0	3	0
*** Debt Service	0 000	0	0	0	0	0	0	0	0	0	0
*** Library	0 000	0	0	0	0	0	0	0	0	0	0
Road	17 779	2,788		109		1,127		857		12	
Special Road	0 000	0		0		0		0		0	
Noxious Weed	0 000	0		0		0		0		0	
Fire Protection	0 000	0		0		0		0		0	
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
Total	21 724	3,407		133		1,377		1,047		15	
Total - 3rd Class City Levies (***)	3 945		0		0		0		0		0

2020

North Seward Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	26,000	15,000	15,000	68-141g
	Total	26,000	15,000	15,000	
	Adjustments*				
	Adjusted Totals	26,000	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

North Seward Township
Stafford County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
John Deere 6130	3/18/2019	60	6.65	39,565	39,565	9,561	9,561
				Total	39,565	9,561	9,561

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Seward Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,629	1,099	3,315
Receipts:			
Ad Valorem Tax	18,022	22,846	xxxxxxxxxxxxxxxxxx
Delinquent Tax	259	0	0
Motor Vehicle Tax	881	516	619
Recreational Vehicle Tax	27	3	24
16/20 M Vehicle Tax	216	272	250
Commercial Vehicle Tax	236	126	190
Watercraft Tax	0	3	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	285	0	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,926	23,766	2,086
Resources Available:	21,555	24,865	5,401
Expenditures:			
Officers Pay	3,600	4,500	4,500
Employee Benefits	0	500	1,000
Supplies	0	100	100
Insurance	10,068	11,000	11,500
Professional Fees	5,102	5,200	6,000
Commodities	0	0	0
Rent	1,500	0	1,500
Bank Fees	24	0	0
Publications	162	250	250
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,456	21,550	24,850
Unencumbered Cash Balance Dec 31	1,099	3,315	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	23,850	26,200	24,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,850
Tax Required			19,449
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,449

CPA Summary

No assurance provided. Substantially all disclosures omitted.

North Seward Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,642	2,371	10,085
Receipts:			
Ad Valorem Tax	92,542	92,702	xxxxxxxxxxxxxx
Delinquent Tax	1,235	0	0
Motor Vehicle Tax	3,235	2,932	2,788
Recreational Vehicle Tax	93	20	109
16/20M Vehicle Tax	1,091	1,545	1,127
Commercial Vehicle Tax	818	718	857
Watercraft Tax	0	19	12
Special Highway/Gasoline Tax	2,401	2,378	2,405
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	300	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,715	100,314	7,298
Resources Available:	104,357	102,685	17,383
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	21,098	22,000	25,000
Employee Benefits	7,269	8,500	9,000
Road Materials	25,000	5,100	20,000
Equipment	632	5,000	5,000
Supplies	21,783	32,000	33,000
Buildings	0	1,000	1,000
Shed Rent	0	2,000	2,000
Legal & Professional	204	1,000	1,000
Cash Forward (2020 column)	0	0	0
Transfer to Special Machinery	26,000	15,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,986	92,600	112,000
Unencumbered Cash Balance Dec 31	2,371	10,085	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	103,600	114,071	112,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			112,000
Tax Required			94,617
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			94,617

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	34,784
Transfers from:	
Road Fund	26,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	60,784
Total Expenditures	19,724
Unencumbered Cash Balance, Dec 31	41,060

CPA Summary

No assurance provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
North Seward Township
Stafford County

will meet on September 15, 2019 at 7:00 PM at Township Shed, NE 170 Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jon Merritt Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,456	3.091	21,550	3.945	24,850	19,449	3.396
Road	101,986	17.561	92,600	17.779	112,000	94,617	18.329
Special Machinery	19,724						
Totals	142,166	20.652	114,150	21.724	136,850	114,066	21.725
Less: Transfers	26,000		15,000		15,000		
Net Expenditure	116,166		99,150		121,850		
Total Tax Levied	113,427		115,548		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,981,107		5,791,504			5,727,240	
Township Assessed Valuation Only						5,162,203	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2017
0
0
24,435
24,435

2018
0
0
18,503
18,503

2019
0
0
39,565
39,565

Jon Meritt
Treasurer

North Seward Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

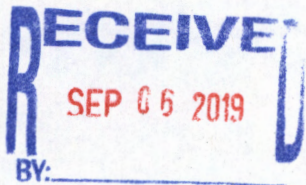
2019 July 1 Valuation: 5,727,240

Valuation Factor: 5,727.240

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 4 day of September 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles

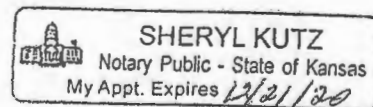
Shannon Briles
Circulation Manager

Subscribed and sworn to before me, this 4 day of September, 2019.

Sheryl Kutz

Sheryl Kutz
Notary, State of Kansas

My commission expires: December 21, 2020



Publication cost: 72.00

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Stafford County

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Road	101,986	17.561	92,600	17.779	112,000	94,617	18.329
Special Machinery	19,724						
Totals	142,166	20.652	114,150	21.724	136,850	114,066	21.725
Less: Transfers	26,000		15,000		15,000		
Net Expenditure	116,166		99,150		121,850		
Total Tax Levied	113,427		115,548		XXXXXXXXXXXX		
Total Assessed Valuation	5,981,107		5,791,504		5,727,240		
Township Assessed Valuation Only					5,162,203		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	24,435		18,503		39,565		
Total	24,435		18,503		39,565		

*Tax rates are expressed in mills.

Jon Merritt
Treasurer

Published in the St. John News Sept. 04, 2019.

P-161542