SpecialDist

CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Timber Creek Cemetery 8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	4,242	2,897	3.834
Debt Service	10-113				
Totals		xxxxxxxxx	4,242	2,897	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

755,689
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.835

Assisted by:

Address:

Email:

Kimberley Sgs Trustee
Edward Hunter Clerk

Attest: Oct 27, 2022

County Clerk

Governing Body

CPA Summary

Timber Creek Cemetery 8
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,897	81	7	5	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,897	81	7	5	0	0

County Treas Motor Vehicle Estimate 81

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02796

RVT Factor 0.00242

16/20M Factor 0.00173

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Timber Creek Cemetery 8
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,358	4,551	1,102
Receipts:			
Ad Valorem Tax	2,882	2,897	xxxxxxxxxxxxxxxx
Delinquent Tax	248		150
Motor Vehicle Tax	62	99	81
Recreational Vehicle Tax	7	8	7
16/20M Vehicle Tax	7	8	5
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donations	761		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,967**	**3,012**	**243**
Resources Available:	**9,325**	**7,563**	**1,345**
Expenditures:			
Mowing	1,375	6,461	1,500
Operating Exp	3,399		2,742
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,774**	**6,461**	**4,242**
Unencumbered Cash Balance Dec 31	4,551	1,102	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,972	6,461	4,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,242
		Tax Required	2,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,897

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Timber Creek Cemetery 8
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,774	4.153	6,461	4.039	4,242	2,897	3.834
Debt Service							
Totals	4,774	4.153	6,461	4.039	4,242	2,897	3.834
						*Revenue Neutral Rate***	*3.835*
Less: Transfers	0		0		0		
Net Expenditures	4,774		6,461		4,242		
Total Tax Levied	2,896		2,897		xxxxxxxxxxxxxxx		
Assessed Valuation	697,437		717,399		755,689		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Cowley Courier Traveler Tuesday, 07 12, 2022.)

NOTICE OF BUDGET HEARING

3023

The governing body of
Timber Creek Cemetery 8
Cowley County

will meet on August 8, 2022 at 6:00 PM at 5783 251st Road, Burden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,774	4.153	6,461	4.039	4,242	3,997	3.834
Debt Service							
Totals	4,774	4.153	6,461	4.039	4,242	3,997	3.834
						Revenue Neutral Rate**	3.815
Less: Transfers	0		0		0		
Net Expenditures	4,774		6,461		4,242		
Total Tax Levied	3,896		3,897		xxxxxxxxxxxxxxxxx		
Assessed Valuation	692,437		717,399		955,689		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

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Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Jul 2022

Notice ID: I3YFa1Q8CcQUnC27aNWT
Notice Name: Cemetery 8 budget hearing

PUBLICATION FEE: $96.57

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

13th day of July, A.D. 2022.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025