State of Kansas
City

2023

CERTIFICATE

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

Hesston

certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

			2023 Adopted Budget		
Table of Contents:		Page No	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	4,173,214	1,027,774	28.310
Debt Service	10-113	8	1,314,266	75,609	2.083
Library	12-1220	8	247,760	217,799	6.00
Fire Equipment Tax	12-1106	9	762,377	49,256	1.357
Community Service Program	12-137	9	111,244	25,009	.689
Special Highway		10	437,861		
Special Parks		10	2,230		
Economic Development		11	39,578		
Transient Guest Tax		11	30,000		
PBC (Public Bldg Comm)		12	126,688		
		12			
Golf Fund		13	1,088,139		
EMS Fund		14	598,032		
Utility Fund		15	8,367,057		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	17,298,446	1,395,447	38.439
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			36,305,404
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 35.444

Assisted by:

Address:

Email:

Attest: 9-13-2023

County Clerk

Governing Body

HARVEY COUNTY KANSAS Seal

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hesston

will meet on September 12, 2022 at 6:00 PM at Council Chambers - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall - 115 E. Smith St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,182,997	26.564	2,351,444	27.372	4,173,214	1,027,774	28.315
Debt Service	738,517	2.226	1,039,910	2.186	1,314,266	75,609	2.083
Library	230,800	6.001	234,236	5.893	247,760	217,799	6.000
Fire Equipment Tax	56,295	1.451	150,000	1.425	762,377	49,256	1.357
Community Service Program	13,864	0.648	25,000	0.345	111,244	25,009	0.689
Special Highway	63,539		155,000		437,861		
Special Parks	20		10		2,230		
Economic Development	4,725		8,500		39,578		
Transient Guest Tax	26,404		30,000		30,000		
PBC (Public Bldg. Comm.)	63,759		65,056		126,688		
Golf Fund	639,879		668,150		1,088,139		
EMS Fund	411,209		404,714		598,032		
Utility Fund	8,982,351		3,924,081		8,367,057		
Non-Budgeted Funds-A	1,840,545						
Non-Budgeted Funds-B	173,928						
Totals	15,428,832	36.890	9,056,101	37.221	17,298,446	1,395,447	38.444
						*Revenue Neutral Rate***	*35.444*
Less: Transfers	648,295		1,516,800		1,522,740		
Net Expenditure	14,780,537		7,539,301		15,775,706		
Total Tax Levied	1,249,285		1,286,364		xxxxxxxxxxxxxxxxx		
Assessed Valuation	33,867,805		34,562,222		36,297,881		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,015,000	4,475,000	2,985,000
Revenue Bonds	0	0	0
Other	2,929,053	2,789,038	5,570,095
Lease Purchase Principal	251,945	115,932	390,944
Total	8,195,998	7,379,970	8,946,039

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jason Thrasher

Official Title: City Clerk

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

Hesston

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
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Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 35.444

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

Hesston

State of Kansas
City

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	946,018	120,417	1,231	239	6,008	635
Debt Service	75,551	9,617	98	19	480	51
Library	203,651	25,923	265	51	1,294	137
Fire Equipment Tax	49,245	6,268	64	12	313	33
Community Service Pro	11,899	1,515	15	3	76	8
TOTAL	1,286,364	163,740	1,673	324	8,171	864

County Treas Motor Vehicle Estimate	163,740				
County Treas Recreational Vehicle Estimate		1,673			
County Treas 16/20M Vehicle Estimate			324		
County Treas Commercial Vehicle Tax Estimate				8,171	
County Treas Watercraft Tax Estimate					864

Motor Vehicle Factor	0.12729				
Recreational Vehicle Factor		0.00130			
16/20M Vehicle Factor			0.00025		
Commercial Vehicle Factor				0.00635	
Watercraft Factor					0.00067

Hesston

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Utility Fund	Utility Maint. Reserve	0	100,000	100,000	12-825d
Utility Fund	Capital Imp. Fund	75,000	100,000	25,000	12-1,117
Utility Fund	Equipment Reserve	0	25,000	0	12-825d
Utility Fund	olf Course Maint. Reserv	25,000	25,000	25,000	12-1,117
Utility Fund	Golf Course Fund	0	128,000	113,000	12-825d
Utility Fund	Economic Development	0	0	0	12-1,117
Utility Fund	Bond & Interest	190,438	285,400	290,000	12-825d
Utility Fund	EMS	0	60,000	25,000	12-825d
Utility Fund	General	0	50,000	0	12-825d
General	Equipment Reserve	165,000	175,000	215,000	12-1,117
General	Public Bldg. Commissior	63,759	50,000	60,000	12-1758
General	Capital Imp. Fund	0	0	100,000	12-1,118
EMS	Equipment Reserve	35,000	0	25,000	12-1,117
SS&Hwy	Bond & Interest	25,000	25,000	125,000	12-1,117
Capital Imp. Fund	Bond & Interest		234,783	134,208	12-825d
Construction	Bond & Interest	69,098	0	0	12-825d
ARPA Fund	General	0	63,676	114,213	12-825d
ARPA Fund	EMS	0	78,851	42,830	12-825d
ARPA Fund	Golf		116,090	128,489	12-825d
	Totals	648,295	1,516,800	1,522,740	
	Adjustments*				
	Adjusted Totals	648,295	1,516,800	1,522,740	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

Hesston

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013-A	2/15/2013	8/1/2026	1.85	1,875,000	655,000	2/1 & 8/1	2/1 & 8/1	12,878	145,000	10,215	145,000
Series 2016-A	1/21/2016	10/1/2036	2.50	1,754,000	1,360,000	4/1 & 10/1	10/1	36,650	85,000	34,950	90,000
Series 2020-A	5/5/2020	8/1/2030	1.74	1,060,000	970,000	2/1 & 8/1	8/1	19,400	95,000	17,500	100,000
Series 2021-A	6/15/2021	12/1/2025	0.74	930,000	0	6/1 & 12/1	12/1	7,147	230,000	4,208	230,000
Series 2021-B	6/15/2021	3/1/2034	2.00	3,380,000	0	3/1 & 9/1	3/1 & 9/1	61,200	350,000	54,200	360,000
Total G.O. Bonds					**2,985,000**			**137,275**	**905,000**	**121,073**	**925,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2020 PBC Bonds - Refi.	6/3/2020	9/1/2030	1.94	560,000	510,000	3/1 & 9/1	9/1	10,056	55,000	8,956	50,000
2021 State Gas Utility Loan	7/1/2021	1/1/2031	0.25	5,330,000	5,060,095	1/1,4/1,7/1,12/1	1/1,4/1,7/1,12/1	12,143	541,415	10,788	542,770
2022 Temp. Notes	4/25/2022	5/1/2025	2.31	300,000	0	5/1 & 11/1	5/1	3,426	0	6,892	0
Total Other					**5,570,095**			**25,625**	**596,415**	**26,636**	**592,770**
Total Indebtedness					**8,555,095**			**162,900**	**1,501,415**	**147,709**	**1,517,770**

State of Kansas
City

Hesston

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Golf Turf Equipment I	12/1/2016	60	3.40	197,000	35,680	36,592	0
Golf Turf Equipment II	5/1/2020	60	2.99	45,785	22,122	15,984	7,969
Golf Carts	12/17/2021	84	3.40	333,142	333,142	53,549	53,549
Totals					**390,944**	**106,125**	**61,518**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Hesston
Harvey

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$203,651	$217,799
Delinquent Tax	$1,200	$1,200
Motor Vehicle Tax	$27,331	$25,923
Recreational Vehicle Tax	$229	$265
16/20M Vehicle Tax	$56	$51
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$232,467	$245,238
Difference in Total Taxes:	$12,771	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$34,562,222	$36,297,881
Did Assessed Valuation Decrease?	No	
Levy Rate	5.893	6.000
Difference in Levy Rate:	0.107	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

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Library found in: Hesston
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Motor Vehicle Tax	$27,331	$25,923
Recreational Vehicle Tax	$229	$265
16/20M Vehicle Tax	$56	$51
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$232,467	$245,238
Difference in Total Taxes:	$12,771	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$34,562,222	$36,297,881
Did Assessed Valuation Decrease?	No	
Levy Rate	5.893	6.000
Difference in Levy Rate:	0.107	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Hesston 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,274,708	1,422,435	1,507,486
Receipts:			
Ad Valorem Tax	893,711	946,018	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,362	5,000	5,000
Motor Vehicle Tax	119,340	120,982	120,417
Recreational Vehicle Tax	1,143	1,014	1,231
16/20M Vehicle Tax	256	250	239
Commercial Vehicle Tax	0	0	6,008
Watercraft Tax	0	0	635
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	20	10	10
Compensating Use Tax	0	0	0
Local Sales Tax	773,953	680,000	770,000
Franchise Tax	368,175	395,000	380,000
Licenses	8,149	7,000	7,500
Building Permits	8,990	9,000	9,000
Rental Fees	217	120	120
Court Fees	28,411	43,400	43,400
Shelter House Fees	9,803	9,000	9,000
Lease Revenue	18,435	34,657	3,000
Transfer from Utilities	0	50,000	0
Fuel Tax Refund	1,490	2,000	2,000
Transfer from ARPA Fund	0	0	114,000
Reimbursed Expense	17,204	25,000	25,000
School Resource Officer Reimb.	8,808	70,044	71,394
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	21,800	18,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous	39,457	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,330,724**	**2,436,495**	**1,637,954**
Resources Available:	**3,605,432**	**3,858,930**	**3,145,440**

Hesston

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,605,432	3,858,930	3,145,440
Expenditures:			
General Administration	195,594	161,510	212,647
Police	825,738	1,003,029	906,468
Street	304,455	296,621	351,287
Parks	222,505	252,135	268,148
Fire	167,492	191,350	276,768
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	1,715,784	1,904,645	2,015,318
Street and Traffic Lighting	56,376	57,500	62,000
Legal and Engineering	33,902	50,000	50,000
Audit	17,420	19,899	20,496
Municipal Court	39,336	43,400	42,900
Cemetery	130	500	500
Tree Board	340	2,500	1,500
Harvey County EDC	36,000	36,000	36,000
Functions	10,982	5,000	6,500
Restaurant Bldg. Expense	2,187	2,000	0
Chamber of Commerce	0	0	0
Community Development	41,781	5,000	10,000
Capital Expense	0	0	1,553,000
Transfers:			
Transfer to PBC (Library Bond Payment)	63,759	50,000	60,000
Transfer to Equipment Reserve	165,000	175,000	215,000
Transfer to Capital Improvement	0	0	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,182,997**	**2,351,444**	**4,173,214**
Unencumbered Cash Balance Dec 31	1,422,435	1,507,486	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,834,060	3,796,144	4,173,214
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,173,214
		Tax Required	1,027,774
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,027,774

CPA Summary

Hesston 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	101,231	98,430	145,772
Contractual	72,005	56,330	59,850
Commodities	6,820	6,250	6,525
Capital Outlay	15,538	500	500
Total	**195,594**	**161,510**	**212,647**
Police			
Salaries	698,060	851,429	751,818
Contractual	66,886	74,700	72,950
Commodities	30,254	38,900	41,700
Capital Outlay	30,538	38,000	40,000
Total	**825,738**	**1,003,029**	**906,468**
Street			
Salaries	208,836	223,721	264,787
Contractual	41,775	30,600	33,200
Commodities	53,844	40,300	53,300
Capital Outlay	0	2,000	0
Total	**304,455**	**296,621**	**351,287**
Parks			
Salaries	183,560	202,685	208,198
Contractual	22,659	24,350	29,800
Commodities	16,258	25,100	30,150
Capital Outlay	28	0	0
Total	**222,505**	**252,135**	**268,148**
Fire			
Salaries	116,512	129,050	212,568
Contractual	37,510	45,000	45,800
Commodities	13,470	17,300	18,400
Capital Outlay	0	0	0
Total	**167,492**	**191,350**	**276,768**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,715,784**	**1,904,645**	**2,015,318**

(Note: Should agree with general sub-totals.)

Hesston 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	211,851	273,551	271,902
Receipts:			
Ad Valorem Tax	74,891	75,551	xxxxxxxxxxxxxxx
Delinquent Tax	948	500	500
Motor Vehicle Tax	9,390	10,138	9,617
Recreational Vehicle Tax	90	85	98
16/20M Vehicle Tax	20	21	19
Commercial Vehicle Tax	0	0	480
Watercraft Tax	0	0	51
Special Assessments	406,560	406,783	406,783
Bond Proceeds	23,783	0	0
Transfers:			
Utility Fund	190,438	285,400	290,000
SS&Hwy	25,000	25,000	125,000
Capital Improvement	0	234,783	134,207
Construction	69,097	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**800,217**	**1,038,261**	**966,755**
Resources Available:	**1,012,068**	**1,311,812**	**1,238,657**
Expenditures:			
Principal Payments	605,000	905,000	925,000
Interest Payments	112,513	134,910	121,073
Cost of Issuance	21,004	0	0
Cash Basis Reserve	0	0	268,193
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	**738,517**	**1,039,910**	**1,314,266**
Unencumbered Cash Balance Dec 31	273,551	271,902	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	869,294	1,263,984	1,314,266
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,314,266
		Tax Required	75,609
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,609

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	887	2,860	1,091
Receipts:			
Ad Valorem Tax	201,896	203,651	xxxxxxxxxxxxxxx
Delinquent Tax	2,613	1,200	1,200
Motor Vehicle Tax	27,663	27,331	25,923
Recreational Vehicle Tax	265	229	265
16/20M Vehicle Tax	60	56	51
Commercial Vehicle Tax	0	0	1,294
Watercraft Tax	0	0	137
EMC Safety Dividend	276	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**232,773**	**232,467**	**28,870**
Resources Available:	**233,660**	**235,327**	**29,961**
Expenditures:			
Appropriations (County)	230,800	233,349	246,660
Appropriation of Fund Reserve (City)	0	887	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**230,800**	**234,236**	**247,760**
Unencumbered Cash Balance Dec 31	2,860	1,091	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	231,300	233,352	247,760
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	247,760
		Tax Required	217,799
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	217,799

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	612,569	673,908	642,376
Receipts:			
Ad Valorem Tax	48,817	49,245	xxxxxxxxxxxxxxxxx
Delinquent Tax	631	400	500
Motor Vehicle Tax	6,689	6,608	6,268
Recreational Vehicle Tax	64	55	64
16/20M Vehicle Tax	14	14	12
Commercial Vehicle Tax	0	0	313
Watercraft Tax	0	0	33
Township Service Agreement	61,419	62,146	63,555
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**117,634**	**118,468**	**70,745**
Resources Available:	730,203	792,376	713,121
Expenditures:			
New Equipment	56,295	150,000	762,377
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,295**	**150,000**	**762,377**
Unencumbered Cash Balance Dec 31	673,908	642,376	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	732,000	848,450	762,377
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	762,377
		Tax Required	49,256
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	49,256

Adopted Budget **Community Service Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,096	94,337	84,418
Receipts:			
Ad Valorem Tax	21,801	11,899	xxxxxxxxxxxxxxxxx
Delinquent Tax	282	200	200
Motor Vehicle Tax	2,987	2,951	1,515
Recreational Vehicle Tax	29	25	15
16/20M Vehicle Tax	6	6	3
Commercial Vehicle Tax	0	0	76
Watercraft Tax	0	0	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,105**	**15,081**	**1,817**
Resources Available:	**108,201**	**109,418**	**86,235**
Expenditures:			
Community Service Grants	13,864	25,000	111,244
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,864**	**25,000**	**111,244**
Unencumbered Cash Balance Dec 31	94,337	84,418	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	97,000	98,175	111,244
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,244
		Tax Required	25,009
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	25,009

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	341,377	386,361	333,821
Receipts:			
State of Kansas Gas Tax	108,523	102,460	104,040
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**108,523**	**102,460**	**104,040**
Resources Available:	**449,900**	**488,821**	**437,861**
Expenditures:			
Service Contracts	0	15,000	15,000
Paving & Materials	0	25,000	0
Sidewalk Improvements	0	10,000	10,000
Street Improvements	38,539	80,000	287,861
Weaver Street Bond Payment	25,000	25,000	25,000
2022 Street Project Bond Payment	0	0	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,539**	**155,000**	**437,861**
Unencumbered Cash Balance Dec 31	386,361	333,821	0
2021/2022/2023 Budget Authority Amoun	369,300	428,858	437,861

Adopted Budget

Special Parks	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,215	2,215	2,215
Receipts:			
Alcohol Tax	20	10	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20**	**10**	**15**
Resources Available:	**2,235**	**2,225**	**2,230**
Expenditures:			
Capital Outlay	20	10	2,230
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20**	**10**	**2,230**
Unencumbered Cash Balance Dec 31	2,215	2,215	0
2021/2022/2023 Budget Authority Amoun	829	2,265	2,230

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,803	48,078	39,578
Receipts:			
Transfer from Utilities	0	0	0
Transfer from General	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**52,803**	**48,078**	**39,578**
Expenditures:			
Contractual Services	3,598	7,500	13,000
Commodities	1,127	1,000	1,200
Capital Outlay	0	0	25,378
Reimbursed Expense	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,725**	**8,500**	**39,578**
Unencumbered Cash Balance Dec 31	48,078	39,578	0
2021/2022/2023 Budget Authority Amount	62,701	44,303	39,578

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	26,404	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,404**	**30,000**	**30,000**
Resources Available:	**26,404**	**30,000**	**30,000**
Expenditures:			
Tranisent Guest Tax Appropriations	26,404	30,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,404**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	38,000	30,000	30,000

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **PBC (Public Bldg. Comm.)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	81,744	81,744	66,688
Receipts:			
Transfer from General	63,759	50,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,759**	**50,000**	**60,000**
Resources Available:	**145,503**	**131,744**	**126,688**
Expenditures:			
Principal	50,000	55,000	50,000
Interest	13,759	10,056	9,507
Capital Expense	0	0	67,181
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,759**	**65,056**	**126,688**
Unencumbered Cash Balance Dec 31	81,744	66,688	0
2021/2022/2023 Budget Authority Amoun	132,723	65,056	126,688

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	124,240	167,294	218,144
Receipts:			
Green Fees	191,116	140,000	189,400
Golf Cart Fee	183,214	130,000	185,000
Commission Golf Lessons	1,351	0	1,600
Practice Facility	4,888	5,000	5,000
Tournament Fees	47,588	50,000	54,695
Membership Fees	97,525	70,000	86,000
Concessions	89,722	80,000	74,000
Golf Shop Sales	57,259	46,000	48,900
Banquent Room Rental	0	0	200
Utility & ARPA Transfers	0	128,000	213,000
Advertisement Proceeds	1,843	65,000	7,200
Reimbursements	3,785	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	4,642	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**682,933**	**719,000**	**869,995**
Resources Available:	**807,173**	**886,294**	**1,088,139**
Expenditures:			
Personnel Services	275,554	289,949	466,648
Contractual Services	104,211	99,875	112,500
Commodities	196,802	170,750	203,925
Capital Outlay	61,608	107,576	305,066
Reimbursements	1,704	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**639,879**	**668,150**	**1,088,139**
Unencumbered Cash Balance Dec 31	167,294	218,144	0
2021/2022/2023 Budget Authority Amount	718,320	788,921	1,088,139

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	111,361	119,496	126,407
Receipts:			
Grant Proceeds	0	0	0
Harvey County Appropriations	138,179	140,000	145,000
Patient Charges	269,610	210,000	230,000
Transfer from General Fund	0	0	0
Transfer from Utilities & ARPA	0	60,000	95,000
EMC Safety Dividend	4,179	0	0
Reimbursed	7,159	0	0
Interest on Idle Funds			
Miscellaneous	217	1,625	1,625
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**419,344**	**411,625**	**471,625**
Resources Available:	**530,705**	**531,121**	**598,032**
Expenditures:			
Personnel Services	285,621	307,166	325,905
Contractual Services	56,505	60,798	63,800
Commodities	28,298	36,750	36,300
Capital Outlay	60	0	0
Reimbursements	5,725	0	147,027
Transfer to EMS Equipment Reserve	35,000	0	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**411,209**	**404,714**	**598,032**
Unencumbered Cash Balance Dec 31	119,496	126,407	0
2021/2022/2023 Budget Authority Amount	521,222	510,983	598,032

CPA Summary

Hesston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,137,365	3,528,828	3,638,094
Receipts:			
Gas Revenue / Loan Proceeds	7,722,829	2,374,347	3,091,483
Water Revenue	627,974	628,500	617,000
Sewer Revenue	796,464	772,500	757,500
Refuse Revenue	226,547	258,000	262,980
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,373,814**	**4,033,347**	**4,728,963**
Resources Available:	**12,511,179**	**7,562,175**	**8,367,057**
Expenditures:			
Gas Expenditures	847,478	973,334	1,027,497
Gas Purchase Expense	6,529,225	1,000,000	1,792,747
Water Expenditures	522,319	503,317	554,894
Sewer Expenditures	578,046	425,430	454,876
Refuse Expenditures	214,845	248,600	253,580
Capital Outlays	0	0	3,705,463
Transfers:			
Transfer to Utility Maintenance Reserve	0	100,000	100,000
Transfer to Bond & Interest Fund	190,438	285,400	290,000
Transfer to Equip. Reserve	0	25,000	0
Transfer to Golf Course Maint. Res.	25,000	25,000	25,000
Transfer to Capital Improvement	75,000	100,000	25,000
Transfer to Golf Fund	0	128,000	113,000
Transfer to General Fund	0	50,000	0
Transfer to EMS Fund	0	60,000	25,000
Transfer to Hesston Land Bank			
Transfer to Economic Development			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,982,351**	**3,924,081**	**8,367,057**
Unencumbered Cash Balance Dec 31	3,528,828	3,638,094	0
2021/2022/2023 Budget Authority Amount	12,228,392	7,238,709	8,367,057

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Maintenance Res		**Construction**		**Capital Improvement**		**Golf Maint. Reserve**		**Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,191,120	Cash Balance Jan 1	270,175	Cash Balance Jan 1	1,333,744	Cash Balance Jan 1	77,227	Cash Balance Jan 1	1,212,080	4,084,346
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Utility Transfers	8,380	Street Bond Proceeds	925,629	Utility Transfers	75,000	Utility Transfers	25,000	Utility Transfers	165,000	
						Lease Purchase Proceed	333,142	Transfer from EMS	35,000	
						Misc	277	Misc.	40,187	
Total Receipts	8,380	Total Receipts	925629	Total Receipts	75000	Total Receipts	358419	Total Receipts	240187	1,607,615
Resources Available:	1,199,500	Resources Available:	1,195,804	Resources Available:	1,408,744	Resources Available:	435,646	Resources Available:	1,452,267	5,691,961
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
New Equipment	19,087	Golf Course Project	152,414	Street Project	45,800	Contractual Services	28,157	New Equipment	384,209	
Gas Expense	12,400	Ridge Pointe Project	8,769	Transfer to B&I	234,783	New Equipment	6,789			
Water Expense	6,552	Street Project	856,531							
Sewer Expense	15,756	Downtown Revit.	200							
		Transfer to B&I	69,098							
Total Expenditures	53,795	Total Expenditures	1,087,012	Total Expenditures	280,583	Total Expenditures	34,946	Total Expenditures	384,209	1,840,545
Cash Balance Dec 31	1,145,705	Cash Balance Dec 31	108,792	Cash Balance Dec 31	1,128,161	Cash Balance Dec 31	400,700	Cash Balance Dec 31	1,068,058	**3,851,416** **
										3,851,416 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Revolving Loan		**Library Maint. Reserve**		**Special Law Enforcemer**		**Business Utility & CDBC**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	186,081	Cash Balance Dec 31	22,469	Cash Balance Dec 31	265	Cash Balance Dec 31	1,630	Cash Balance Dec 31	0	210,445
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0		0	Seized Revenue	2,276	CDBG Proceeds	143,100	ARPA Proceeds	285,532	
Total Receipts	0	Total Receipts	0	Total Receipts	2276	Total Receipts	143100	Total Receipts	285532	430,908
Resources Available:	186,081	Resources Available:	22,469	Resources Available:	2,541	Resources Available:	144,730	Resources Available:	285,532	641,353
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Contractual Services	2,284		0	Business Utility Grants	1,630	Community Losses	26,914	
						CDBG Support Grants	136,600			
						CDBG Grant Admin	6,500			
Total Expenditures	0	Total Expenditures	2,284	Total Expenditures	0	Total Expenditures	144,730	Total Expenditures	26,914	173,928
Cash Balance Dec 31	186,081	Cash Balance Dec 31	20,185	Cash Balance Dec 31	2,541	Cash Balance Dec 31	0	Cash Balance Dec 31	258,618	**467,425** **
										467,425 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hesston

will meet on September 12, 2022 at 6:00 PM at Council Chambers - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 115 E. Smith St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,182,997	26.564	2,351,444	27.372	4,173,214	1,027,774	28.315
Debt Service	738,517	2.226	1,039,910	2.186	1,314,266	75,609	2.083
Library	230,800	6.001	234,236	5.893	247,760	217,799	6.000
Fire Equipment Tax	56,295	1.451	150,000	1.425	762,377	49,256	1.357
Community Service Program	13,864	0.648	25,000	0.345	111,244	25,009	0.689
Special Highway	63,539		155,000		437,861		
Special Parks	20		10		2,230		
Economic Development	4,725		8,500		39,578		
Transient Guest Tax	26,404		30,000		30,000		
PBC (Public Bldg. Comm.)	63,759		65,056		126,688		
Golf Fund	639,879		668,150		1,088,139		
EMS Fund	411,209		404,714		598,032		
Utility Fund	8,982,351		3,924,081		8,367,057		
Non-Budgeted Funds-A	1,840,545						
Non-Budgeted Funds-B	173,928						
Totals	15,428,832	36.890	9,056,101	37.221	17,298,446	1,395,447	38.444
						*Revenue Neutral Rate***	*35.444*
Less: Transfers	648,295		1,516,800		1,522,740		
Net Expenditure	14,780,537		7,539,301		15,775,706		
Total Tax Levied	1,249,285		1,286,364		xxxxxxxxxxxxxxxxx		
Assessed Valuation	33,867,805		34,562,222		36,297,881		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,015,000	4,475,000	2,985,000
Revenue Bonds	0	0	0
Other	2,929,053	2,789,038	5,570,095
Lease Purchase Principal	251,945	115,932	390,944
Total	8,195,998	7,379,970	8,946,039

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jason Thrasher

Official Title: City Clerk

Column

AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
18 Aug 2022

Notice ID: kfK3ChKRaX1ZcEdAoyxN
Publisher ID: 102168-HCN-HESS
Notice Name: 2023 RNR and City Budget Hearing Notice

PUBLICATION FEE: $79.20

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

18 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hesston

will meet on September 12, 2022 at 6:00 PM at Council Chambers - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall - 115 E. Smith St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,182,997	26.564	2,351,444	27.372	4,173,214	1,027,774	28.315
Debt Service	738,517	2.226	1,039,910	2.186	1,314,266	75,609	2.082
Library	230,800	6.001	234,236	5.893	247,760	217,799	6.000
Fire Equipment Tax	56,295	1.451	150,000	1.425	762,377	49,256	1.357
Community Service Program	13,864	0.648	25,000	0.345	111,244	25,009	0.689
Special Highway	63,539		155,000		437,861		
Special Parks	20		10		2,230		
Economic Development	4,725		8,500		39,578		
Transient Guest Tax	26,404		30,000		30,000		
PBC (Public Bldg. Comm.)	63,759		65,056		126,688		
Golf Fund	639,879		668,150		1,088,139		
EMS Fund	411,209		404,714		598,032		
Utility Fund	8,982,351		3,924,081		8,367,057		
Non-Budgeted Funds-A	1,840,545						
Non-Budgeted Funds-B	173,928						
Totals	15,428,832	36.890	9,056,101	37.221	17,298,446	1,395,447	38.444
						*Revenue Neutral Rate***	*35.444*
Less: Transfers	648,295		1,516,800		1,522,740		
Net Expenditure	14,780,537		7,539,301		15,775,706		
Total Tax Levied	1,249,285		1,286,364		xxxxxxxxxxxxxxxxx		
Assessed Valuation	33,867,805		34,562,222		36,297,881		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,015,000	4,475,000	2,985,000
Revenue Bonds	0	0	0
Other	2,929,053	2,789,038	5,570,095
Lease Purchase Principal	251,945	115,932	390,944
Total	8,195,998	7,379,970	8,946,039

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jason Thrasher
Official Title: City Clerk

Resolution No. 1169

A RESOLUTION OF THE CITY OF HESSTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hesston was calculated as 35.444 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hesston will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hesston, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HESSTON:

The City of Hesston shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.444 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Mayor.

CITY OF HESSTON, KANSAS

Susan Swartzendruber, Council President

CITY OF HESSTON INCORPORATED 1921 KANSAS

Attested:

Jason Thrasher, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hesston, KS: To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2022
Resolution No. 1169

Governing Body Member	Yes	No	No Vote
Brad Unruh NOT PRESENT			✓
Larry Fuqua NOT PRESENT			✓
Susan Swartzendruber	✓		
Clare Moore	✓		
Michael Wallace	✓		
TOTAL	3	ø	2

Certified:

Jason Thrasher, City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HESSTON, KS, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 38.444. The date of our hearing is September 12, 2022 at 6:00 PM and will be held at City Council Chambers – 110 E. Smith St. in Hesston, Kansas.

___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 12, 2022.

CITY OF HESSTON (Seal) INCORPORATED 1921 KANSAS

Jason Thrasher
City Clerk
Hesston, KS