State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Lane-Baker Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	85,550	33,519	3.442
Debt Service	10-113				
Totals		xxxxxxxxxx	85,550	33,519	3.442
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					9,738,331
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.453

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa KS 66067
Email:
jpaddock@franklincoks.org

Dona McBeardy — Treasurer
Cheryl Chrisphd — Sec.
John Cozell

Governing Body

Attest: October 24. 2022
County Clerk

CPA Summary

State of Kansas
Special District
2023

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Assisted by:
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Address:
315 S Main
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Attest: _____, 2022

_____
County Clerk

_____
_____
_____
_____
_____
Governing Body

CPA Summary

Lane-Baker Cemetery
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,519	3,582	57	214	57	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,519	3,582	57	214	57	28

County Treas Motor Vehicle Estimate: 3,582

County Treas Recreational Vehicle Estimate: 57

County Treas 16/20M Vehicle Estimate: 214

County Treas Commercial Vehicle Tax Estimate: 57

County Treas Watercraft Tax Estimate: 28

MVT Factor: 0.10686

RVT Factor: 0.00170

16/20M Factor: 0.00638

Comm Veh Factor: 0.00170

Watercraft Factor: 0.00084

2023

Lane-Baker Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lane-Baker Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lane-Baker Cemetery
Franklin County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,864	52,772	48,093
Receipts:			
Ad Valorem Tax	38,953	33,519	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,673	3,582
Recreational Vehicle Tax		76	57
16/20M Vehicle Tax		186	214
Commercial Vehicle Tax		31	57
Watercraft Tax		21	28
LAVTR			0
In Lieu of Taxes			
Sale of Lots	900	650	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,853	38,156	3,938
Resources Available:	90,717	90,928	52,031
Expenditures:			
Operations	56	100	100
Maintenance	11,185	10,044	12,000
Mowing	26,000	32,000	33,000
Publication	151	200	200
Toilet Pumping	491	491	500
Miscellaneous	62		
Capital Outlay			39,750
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	37,945	42,835	85,550
Unencumbered Cash Balance Dec 31	52,772	48,093	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	33,524	96,979	85,550
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	85,550
		Tax Required	33,519
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	33,519

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lane-Baker Cemetery
Franklin County
will meet on August 9, 2022 at 7:00PM at Pottawatomie Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,945	4.003	42,835	3.728	85,550	33,519	3.453
Debt Service							
Totals	37,945	4.003	42,835	3.728	85,550	33,519	3.453
						*Revenue Neutral Rate***	*3.453*
Less: Transfers	0		0		0		
Net Expenditures	37,945		42,835		85,550		
Total Tax Levied	33,524		33,519		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,373,959		8,991,986		9,707,499		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donna McBrearety

(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

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Donna McBrearety
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308920

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/26/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

28th day of July A.D., 2022.

Notary Public.

Advertising Fee: $113.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

This is reduced in size to fit the page

(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

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Franklin County

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Donna Veltkamp
Treasurer

308920