State of Kansas
Township

OK

CERTIFICATE

2022

OK

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ELM MILLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RNR 22.798

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	12,880	10,353	2,690
Road	68-518c	4	83,774	70,392	18,289
Fire	80-1503	5	7,722	6,997	1,818
Special Machinery		4			
Totals		xxxxxx	104,376	87,742	22,797
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	3,848,956
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 7-12 2021

Debbie Wesley
County Clerk

Max E. Schooley
David L Gilliland

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

ELM MILLS TOWNSHIP
BARBER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,207	804	5	22	0	19
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	72,538	7,103	48	195	0	172
Fire	6,986	684	5	19	0	17
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,731	8,591	58	236	0	208

County Treas Motor Vehicle Estimate 8,591

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 236

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09792

RVT Factor 0.00066

16/20M Factor 0.00269

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

ELM MILLS TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	8,289	5,557	1,677
Receipts:			
Ad Valorem Tax	7,093	8,207	xxxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	1,144	735	804
Recreational Vehicle Tax	10	12	5
16/20 M Vehicle Tax	10	24	22
Commercial Vehicle Tax		0	0
Watercraft Tax		22	19
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,331**	**9,000**	**850**
Resources Available:	**16,620**	**14,557**	**2,527**
Expenditures:			
Officers Pay	1,662	600	600
Salaries & Wages		2,500	354
Employee Benefits			
Supplies		2,897	2,897
Equipment		3,100	3,100
Buildings Maintenance	471	537	537
Insurance	5,435	3,000	3,000
Publication		69	69
Contractual	1,571	177	2,323
Fica and state w/h	1,924		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,063**	**12,880**	**12,880**
Unencumbered Cash Balance Dec 31	5,557	1,677	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	12,880	12,880	12,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,880
		Tax Required	10,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,353

CPA Summary

ELM MILLS TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	26,627	4,636	4,636
Receipts:			
Ad Valorem Tax	42,854	72,538	xxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	3,935	4,441	7,103
Recreational Vehicle Tax	36	76	48
16/20M Vehicle Tax	110	144	195
Commercial Vehicle Tax		0	0
Watercraft Tax		73	172
Special Highway/Gasoline Tax	1,404	1,179	1,229
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,665**	**78,451**	**8,746**
Resources Available:	**75,292**	**83,087**	**13,382**
Expenditures:			
Officers Pay			
Salaries & Wages	12,853	15,440	15,440
Employee Benefits		1,000	1,000
Road Maintenance	1,477	12,157	10,011
Road Materials	27,682	17,596	25,065
Equipment	8,521	29,087	29,087
Insurance			
Contractual - Fuel & Oil		3,171	3,171
IRS	1,623		
Cash Forward (2022 column)			
Transfer to Special Machinery	18,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**70,656**	**78,451**	**83,774**
Unencumbered Cash Balance Dec 31	4,636	4,636	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	78,451	78,451	83,774
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,774
		Tax Required	70,392
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	70,392

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	79,469
Transfers from:	
Road Fund	18,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	358
Other	1,113
Resources Available:	99,440
Total Expenditures	22,067
Unencumbered Cash Balance, Dec 31	**77,373**

CPA Summary

ELM MILLS TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	6,729	6,986	xxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	720		684
Recreational Vehicle Tax	7		5
16/20 M Vehicle Tax	16		19
Commercial Vehicle Tax			0
Watercraft Tax			17
Interest on Idle Funds		745	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,527	7,731	725
Resources Available:	7,528	7,732	725
Expenditures:			
Spivey Fire Dept	7,527	7,693	7,722
Equipment		39	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	7,527	7,732	7,722
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,732	7,732	7,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,722
		Tax Required	6,997
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,997

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ELM MILLS TOWNSHIP
BARBER COUNTY
will meet on August 16, 2021 at 7:oo p.m. at Rex Robison Residence, 6852 NW Falcon Rd., Sawyer, KS 67134 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Robison Residence, 6852 NW Falcon Rd., Sawyer, KS 67134 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,063	1.931	12,880	2.195	12,880	10,353	2.690
Road	70,656	11.667	78,451	19.404	83,774	70,392	18.290
Fire	7,527	1.832	7,732	1.869	7,722	6,997	1.818
Special Machinery	22,067						
Totals	111,313	15.430	99,063	23.468	104,376	87,742	22.798
*Revenue Neutral Rate***							*22.798*
Less: Transfers	18,500		0		0		
Net Expenditure	92,813		99,063		104,376		
Total Tax Levied	59,807		87,731		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,875,840		3,738,335		3,848,586		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Max Schooley
Township Treasurer

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 19, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 40.50

(SIGN) [signature]

SUBSCRIBED and sworn before me this 19 day of July, 2021.

[signature]
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 19, 2021

NOTICE OF BUDGET HEARING

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ELM MILLS TOWNSHIP
BARBER COUNTY
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Road	70,656	11.667	78,451	19.404	83,774	70,392	18.290
Fire	7,527	1.832	7,732	1.869	7,722	6,997	1.818
Special Machinery	22,067						
Totals	111,313	15.430	99,063	23.468	104,376	87,742	22.798
*Revenue Neutral Rate***							22.798
Less: Transfers	18,500		0		0		
Net Expenditure	92,813		99,063		104,376		
Total Tax Levied	59,807		87,731		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,875,840		3,738,335		3,848,586		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mac Schooley
Township Treasurer

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