State of Kansas
County Special District

Jefferson County 2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
					County Clerk's Use Only	
			Expenditures	Amount of 2023 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Bloomfield Cemetery	17-1330		3,089	2,475	1,471,956	1.681
Buster Cemetery	17-1330		5,092	4,475	8,181,553	.546
Fairview Cemetery	17-1330		7,379	3,275	2,541,327	1.288
Fowler Cemetery	17-1330		22,106	4,880	6,441,763	.757
Gragg Chapel Cemetery	17-1330		1,683	1,475	3,354,717	.439
Grantville Cemetery	17-1330		27,487	10,639	16,010,148	.664
Hardy Oak Cemetery	17-1330		43,960	3,975	17461712	.227
Hull Grove Cemetery	17-1330		16,198	1,544	2,010,553	.767
McLouth Cemetery	17-1330		80,731	18,060	13,823,037	1.306
Meriden Cemetery	17-1330		45,381	11,821	35,081,611	.336
Nortonville Cemetery	17-1330		22,939	7,327	15,802,416	.463
Oak Ridge Cemetery	17-1330		15,612	6,901	20,766,204	.332
Ozawkie Cemetery	17-1330		83,540	11,140	20,389,190	.546
Pleasant View Cemetery	17-1330		10,574	9,284	23,875,150	.388
Plum Grove Cemetery	17-1330		3,332	2,915	2,448,454	1.190
Reformed Presb. Cemetery	17-1330		2,724	2,475	4,631,108	.534
Rose Hill Cemetery	17-1330		3,931	3,495	15,737,247	.222
Spring Grove Cemetery	17-1330		5,285	4,975	3,769,970	1.319
Underwood Cemetery	17-1330		8,527	3,325	9,376,926	.354
Wildhorse Cemetery	17-1330		4,407	1,611	8954428	.179
Winchester Cemetery	17-1330		6,286	3,858	6849330	.563
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

Attest: 8/28 2023

Linda M Battson
County Clerk

State of Kansas
County Special District

Jefferson County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Grantville Drainage	24-402		15,121	4,875	2604491	1.871
Kaw-Deleware Drainage	24-402		18,746	6,075	40068163	1.516
Muddy Creek Drainage	24-402		1,227	1,160	16688888	.695
Hutchinson Ditch Drainage	24-402		613	190	292787	.648
Kaw Half Breed Drainage	24-402		2,585	240	374977	.640
Stonehouse Drainage --	24-402		4,305	4,029	30670728	1.313
Thompsonville #6 Watershed	24-1219		7,985	7,475	2290451	3.263
Sewer #2-Indian Ridge	19-27a09		52,000	0		
Sewer #3-Hilldale	19-27a09		5,800	0		
Sewer #5-Hickory Acres	19-27a09		1,000	0		
Sewer #6-Lakeshore Est.	19-27a09		31,000	0		
Sewer #7-Lake Ridge	19-27a09		3,000	0		
Sewer #8-Wind N Wave	19-27a09		23,000	0		
Sewer #10-Three Hills	19-27a09		3,100	0		
Sewer #11-Hilldale South	19-27a09		8,500	0		
Sewer #12-Westshore Est	19-27a09		1,000	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

Attest: 8/28 2023

Linda M Buttron
County Clerk

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	281	271
Ad Valorem Tax	2,409	2,500	xxxxxxxxxxxxxx
Delinquent Tax	2	50	25
Motor Vehicle Tax	254	236	218
Recreational Vehicle Tax	7	8	6
16/20M Vehicle Tax	34	92	35
Commercial Vehicle Tax	72	75	59
Watercraft Tax			0
LAVTR			
County Treas Bal Jan 1			
County Treas Bal Dec 3 1			
Interest on Idle Funds	3		
Total Receipts	**2,781**	**2,961**	**343**
Resources Available:	**2,781**	**3,242**	**614**
Expenditures:			
General Operating Expense	2,500	2,971	3,089
Cash Forward (2024 column)			
Total Expenditures	**2,500**	**2,971**	**3,089**
Unencumbered Cash Balance, Dec 31	281	271	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,089
		Tax Required	2,475
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	2,475

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	218	6	35	59	0
Total	2,500	218	6	35	59	0

County Treas MVT Estimate	218				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			35		
County Treas Commercial Vehicle Tax Estimate				59	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.08710				
RVT Factor		0.00246			
16/20M Factor			0.01384		
Commercial Vehicle Factor				0.02359	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Buster Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	6	6
Ad Valorem Tax	4,462	4,500	xxxxxxxxxxxxxx
Delinquent Tax	69	30	25
Motor Vehicle Tax	665	611	530
Recreational Vehicle Tax	16	18	13
16/20M Vehicle Tax	35	29	38
Commercial Vehicle Tax	6	6	5
Watercraft Tax		6	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,253**	**5,200**	**611**
Resources Available:	**5,253**	**5,206**	**617**
Expenditures:			
General Operating Expense	5,247	5,200	5,092
Cash Forward (2024 column)			
Total Expenditures	**5,247**	**5,200**	**5,092**
Unencumbered Cash Balance, Dec 31	6	6	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,092
		Tax Required	4,475
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	4,475

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	530	13	38	5	0
Total	4,500	530	13	38	5	0

County Treas MVT Estimate	530				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			38		
County Treas Commercial Vehicle Tax Estimate				5	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.11784				
RVT Factor		0.00289			
16/20M Factor			0.00843		
Commercial Vehicle Factor				0.00111	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County
Special District Name Fairview Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	4,076	4,307	3,823
Ad Valorem Tax	2,281	2,300	xxxxxxxxxxxxx
Delinquent Tax	85	30	30
Motor Vehicle Tax	305	333	226
Recreational Vehicle Tax	5	5	4
16/20M Vehicle Tax	28	27	21
Commercial Vehicle Tax	0	0	0
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	91	(65)	
Co Treas Bal Dec 31	(65)		
Interest on Idle Funds	3		
Total Receipts	**2,732**	**2,631**	**281**
Resources Available:	**6,807**	**6,938**	**4,104**
Expenditures:			
General Operating Expense	2,500	3,115	6,379
Increased Mowing Expense			1,000
Cash Forward (2024 column)			
Total Expenditures	**2,500**	**3,115**	**7,379**
Unencumbered Cash Balance, Dec 31	4,307	3,823	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,379
		Tax Required	3,275
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	3,275

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,300	226	4	21	0	0
Total	2,300	226	4	21	0	0

County Treas MVT Estimate	226				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			21		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09815				
RVT Factor		0.00154			
16/20M Factor			0.00924		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County
Special District Name Fowler Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	14,109	15,906	16,785
Ad Valorem Tax	2,883	4,905	xxxxxxxxxxxxx
Delinquent Tax	18	30	15
Motor Vehicle Tax	473	637	366
Recreational Vehicle Tax	17	30	13
16/20M Vehicle Tax	39	40	24
Commercial Vehicle Tax	30	44	23
Watercraft Tax		5	0
LAVTR			
In Lieu of Taxes			
Taxes from Leavenworth County	2,265		
Misc	200		
Co Treas Bal Jan 1	152	187	
Co Treas Bal Dec 31	(187)		
Interest on Idle Funds			
Total Receipts	**5,889**	**5,878**	**441**
Resources Available:	**19,999**	**21,785**	**17,226**
Expenditures:			
General Operating Expense	4,092	5,000	22,106
Cash Forward (2024 column)			
Total Expenditures	**4,092**	**5,000**	**22,106**
Unencumbered Cash Balance, Dec 31	15,906	16,785	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,106
		Tax Required	4,880
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	4,880

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,905	366	13	24	23	0
Total	4,905	366	13	24	23	0

County Treas MVT Estimate	366				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			24		
County Treas Commercial Vehicle Tax Estimate				23	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.07467				
RVT Factor		0.00269			
16/20M Factor			0.00494		
Commercial Vehicle Factor				0.00467	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1		0	80
Ad Valorem Tax	1,474	1,500	xxxxxxxxxxxxx
Delinquent Tax	24	30	15
Motor Vehicle Tax	124	132	104
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	11	16	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**1,633**	**1,680**	**128**
Resources Available:	**1,633**	**1,680**	**208**
Expenditures:			
General Operating Expense	1,633	1,600	1,683
Cash Forward (2024 column)			
Total Expenditures	**1,633**	**1,600**	**1,683**
Unencumbered Cash Balance, Dec 31	0	80	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,683
		Tax Required	1,475
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	1,475

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,500	104	1	8	0	0
Total	1,500	104	1	8	0	0

County Treas MVT Estimate	104				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			8		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.06914				
RVT Factor		0.00083			
16/20M Factor			0.00543		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Grantville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	14,139	18,766	15,747
Ad Valorem Tax	10,549	10,664	xxxxxxxxxxxxx
Delinquent Tax	118	30	30
Motor Vehicle Tax	814	1,163	969
Recreational Vehicle Tax	28	40	34
16/20M Vehicle Tax	23	19	30
Commercial Vehicle Tax	32	57	38
Watercraft Tax		8	0
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,800		
Opening & Closing	5,700		
Co Treas Bal Jan 1	0	0	
Co Treas Bal Dec 31	0		
Interest on Idle Funds			
Total Receipts	**19,063**	**11,981**	**1,101**
Resources Available:	**33,202**	**30,747**	**16,848**
Expenditures:			
General Operating Expense	14,436	15,000	27,487
Cash Forward (2024 column)			
Total Expenditures	**14,436**	**15,000**	**27,487**
Unencumbered Cash Balance, Dec 31	18,766	15,747	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,487
		Tax Required	10,639
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	10,639

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,664	969	34	30	38	0
Total	10,664	969	34	30	38	0

County Treas MVT Estimate	969				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			30		
County Treas Commercial Vehicle Tax Estimate				38	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09087				
RVT Factor		0.00319			
16/20M Factor			0.00281		
Commercial Vehicle Factor				0.00356	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Hardy Oak Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	41,547	40,489	39,538
Ad Valorem Tax	3,927	4,000	xxxxxxxxxxxxxx
Delinquent Tax	37	30	25
Motor Vehicle Tax	483	483	402
Recreational Vehicle Tax	8	10	7
16/20M Vehicle Tax	12	11	9
Commercial Vehicle Tax	5	9	4
Watercraft Tax		6	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,472**	**4,549**	**447**
Resources Available:	**46,019**	**45,038**	**39,985**
Expenditures:			
General Operating Expense	5,530	5,500	43,960
Cash Forward (2024 column)			
Total Expenditures	**5,530**	**5,500**	**43,960**
Unencumbered Cash Balance, Dec 31	40,489	39,538	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	43,960
		Tax Required	3,975
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	3,975

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	402	7	9	4	0
Total	4,000	402	7	9	4	0

County Treas MVT Estimate	402				
County Treas RVT Estimate		7			
County Treas 16/20M Estimate			9		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.10062				
RVT Factor		0.00174			
16/20M Factor			0.00220		
Commercial Vehicle Factor				0.00110	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Hull Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	13,418	13,967	14,508
Ad Valorem Tax	1,539	1,569	xxxxxxxxxxxxx
Delinquent Tax	1	10	0
Motor Vehicle Tax	150	111	134
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	10	9	11
Commercial Vehicle Tax	0	0	0
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	24	40	
Co Treas Bal Dec 31	(40)		
Interest on Idle Funds	19		
Total Receipts	**1,703**	**1,741**	**146**
Resources Available:	**15,122**	**15,708**	**14,654**
Expenditures:			
General Operating Expense	1,155	1,200	16,198
Cash Forward (2024 column)			
Total Expenditures	**1,155**	**1,200**	**16,198**
Unencumbered Cash Balance, Dec 31	13,967	14,508	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	16,198
		Tax Required	1,544
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	1,544

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,569	134	1	11	0	0
Total	1,569	134	1	11	0	0

County Treas MVT Estimate	134				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			11		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.08520				
RVT Factor		0.00059			
16/20M Factor			0.00719		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: McLouth Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	64,904	66,242	60,724
Ad Valorem Tax	17,109	18,085	xxxxxxxxxxxxxx
Delinquent Tax	671	100	100
Motor Vehicle Tax	2,117	2,112	1,694
Recreational Vehicle Tax	44	35	35
16/20M Vehicle Tax	113	99	83
Commercial Vehicle Tax	44	40	35
Watercraft Tax		11	0
LAVTR			
In Lieu of Taxes			
Sale of Lots	5,800		
Misc	381		
Interest on Idle Funds	72		
Total Receipts	**26,351**	**20,482**	**1,947**
Resources Available:	**91,255**	**86,724**	**62,671**
Expenditures:			
General Operating Expense	25,013	26,000	80,731
Cash Forward (2024 column)			
Total Expenditures	**25,013**	**26,000**	**80,731**
Unencumbered Cash Balance, Dec 31	66,242	60,724	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	80,731
		Tax Required	18,060
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	18,060

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,085	1694	35	83	35	0
Total	18,085	1,694	35	83	35	0

County Treas MVT Estimate	1,694				
County Treas RVT Estimate		35			
County Treas 16/20M Estimate			83		
County Treas Commercial Vehicle Tax Estimate				35	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09367				
RVT Factor		0.00193			
16/20M Factor			0.00460		
Commercial Vehicle Factor				0.00193	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	22,085	31,106	31,844
Ad Valorem Tax	11,631	11,846	xxxxxxxxxxxxx
Delinquent Tax	243	50	50
Motor Vehicle Tax	1,741	1,664	1,482
Recreational Vehicle Tax	55	54	47
16/20M Vehicle Tax	30	28	28
Commercial Vehicle Tax	128	76	109
Watercraft Tax		20	0
LAVTR			
In Lieu of Taxes			
Misc	8,100		
Interest on Idle Funds			
Total Receipts	**21,928**	**13,738**	**1,716**
Resources Available:	**44,013**	**44,844**	**33,560**
Expenditures:			
General Operating Expense	12,907	13,000	45,381
Cash Forward (2024 column)			
Total Expenditures	**12,907**	**13,000**	**45,381**
Unencumbered Cash Balance, Dec 31	31,106	31,844	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,381
		Tax Required	11,821
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	11,821

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,846	1482	47	28	109	0
Total	11,846	1,482	47	28	109	0

County Treas MVT Estimate	1,482				
County Treas RVT Estimate		47			
County Treas 16/20M Estimate			28		
County Treas Commercial Vehicle Tax Estimate				109	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.12507				
RVT Factor		0.00399			
16/20M Factor			0.00233		
Commercial Vehicle Factor				0.00921	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County

Special District Name: Nortonville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	10,661	19,868	15,079
Ad Valorem Tax	4,749	7,352	xxxxxxxxxxxxx
Delinquent Tax	73	35	50
Motor Vehicle Tax	508	733	445
Recreational Vehicle Tax	11	13	10
16/20M Vehicle Tax	23	65	20
Commercial Vehicle Tax	10	11	8
Watercraft Tax		2	0
LAVTR			
In Lieu of Taxes			
Taxes from Atchison County	2,740		
Misc	3,987		
Income from Cashed CD	10,000		
Interest on Idle Funds			
Total Receipts	**22,101**	**8,211**	**533**
Resources Available:	**32,762**	**28,079**	**15,612**
Expenditures:			
General Operating Expense	12,894	13,000	22,939
Cash Forward (2024 column)			
Total Expenditures	**12,894**	**13,000**	**22,939**
Unencumbered Cash Balance, Dec 31	19,868	15,079	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,939
		Tax Required	7,327
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	7,327

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,352	445	10	20	8	0
Total	7,352	445	10	20	8	0

County Treas MVT Estimate	445				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			20		
County Treas Commercial Vehicle Tax Estimate				8	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.06046				
RVT Factor		0.00130			
16/20M Factor			0.00277		
Commercial Vehicle Factor				0.00115	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Oak Ridge Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	16,392	13,852	7,854
Ad Valorem Tax	6,938	6,926	xxxxxxxxxxxxx
Delinquent Tax	416	50	50
Motor Vehicle Tax	800	729	668
Recreational Vehicle Tax	25	30	20
16/20M Vehicle Tax	10	10	15
Commercial Vehicle Tax	125	118	104
Watercraft Tax		139	0
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,700		
Interest on Idle Funds	30		
Total Receipts	**11,044**	**8,002**	**857**
Resources Available:	**27,436**	**21,854**	**8,711**
Expenditures:			
General Operating Expense	13,584	14,000	15,612
Cash Forward (2024 column)			
Total Expenditures	**13,584**	**14,000**	**15,612**
Unencumbered Cash Balance, Dec 31	13,852	7,854	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,612
		Tax Required	6,901
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	6,901

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,926	668	20	15	104	0
Total	6,926	668	20	15	104	0

County Treas MVT Estimate	668				
County Treas RVT Estimate		20			
County Treas 16/20M Estimate			15		
County Treas Commercial Vehicle Tax Estimate				104	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09648				
RVT Factor		0.00292			
16/20M Factor			0.00211		
Commercial Vehicle Factor				0.01503	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	68,822	70,926	70,716
Ad Valorem Tax	10,654	11,165	xxxxxxxxxxxxx
Delinquent Tax	404	50	50
Motor Vehicle Tax	1,909	1,944	1,540
Recreational Vehicle Tax	52	52	43
16/20M Vehicle Tax	21	19	14
Commercial Vehicle Tax	45	62	37
Watercraft Tax		84	0
LAVTR			
In Lieu of Taxes			
Co Tres Bal Jan 1	631	415	
Co Treas Bal Dec 31	(415)		
Misc	2,000		
Interest on Idle Funds	Co		
Total Receipts	**15,302**	**13,791**	**1,684**
Resources Available:	**84,124**	**84,716**	**72,400**
Expenditures:			
General Operating Expense	13,198	14,000	83,540
Cash Forward (2024 column)			
Total Expenditures	**13,198**	**14,000**	**83,540**
Unencumbered Cash Balance, Dec 31	70,926	70,716	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	83,540
		Tax Required	11,140
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	11,140

CPA Summary

.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,165	1540	43	14	37	0
Total	11,165	1,540	43	14	37	0

County Treas MVT Estimate	1,540				
County Treas RVT Estimate		43			
County Treas 16/20M Estimate			14		
County Treas Commercial Vehicle Tax Estimate				37	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.13793				
RVT Factor		0.00384			
16/20M Factor			0.00122		
Commercial Vehicle Factor				0.00335	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Pleasant View Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	9,070	9,309	xxxxxxxxxxxxx
Delinquent Tax	244	50	50
Motor Vehicle Tax	1,294	1,222	1,036
Recreational Vehicle Tax	41	32	33
16/20M Vehicle Tax	75	73	76
Commercial Vehicle Tax	118	108	95
Watercraft Tax		11	0
LAVTR			
In Lieu of Taxes			
Misc			
Interest on Idle Funds			
Total Receipts	**10,841**	**10,805**	**1,290**
Resources Available:	**10,841**	**10,805**	**1,290**
Expenditures:			
General Operating Expense	10,841	10,805	10,574
Cash Forward (2024 column)			
Total Expenditures	**10,841**	**10,805**	**10,574**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,574
		Tax Required	9,284
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	9,284

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,309	1036	33	76	95	0
Total	9,309	1,036	33	76	95	0

County Treas MVT Estimate	1,036				
County Treas RVT Estimate		33			
County Treas 16/20M Estimate			76		
County Treas Commercial Vehicle Tax Estimate				95	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.11129				
RVT Factor		0.00350			
16/20M Factor			0.00812		
Commercial Vehicle Factor				0.01016	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Plum Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	2,938	2,940	xxxxxxxxxxxxx
Delinquent Tax	11	10	
Motor Vehicle Tax	205	371	341
Recreational Vehicle Tax	6	13	11
16/20M Vehicle Tax	25	24	62
Commercial Vehicle Tax	2	6	3
Watercraft Tax		3	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**3,187**	**3,367**	**417**
Resources Available:	**3,187**	**3,367**	**417**
Expenditures:			
General Operating Expense	3,187	3,367	3,332
Cash Forward (2024 column)			
Total Expenditures	**3,187**	**3,367**	**3,332**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,332
		Tax Required	2,915
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	2,915

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,940	341	11	62	3	0
Total	2,940	341	11	62	3	0

County Treas MVT Estimate	341				
County Treas RVT Estimate		11			
County Treas 16/20M Estimate			62		
County Treas Commercial Vehicle Tax Estimate				3	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.11603				
RVT Factor		0.00364			
16/20M Factor			0.02093		
Commercial Vehicle Factor				0.00097	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Reformed Presb. Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	(0)	(0)
Ad Valorem Tax	2,481	2,500	xxxxxxxxxxxxx
Delinquent Tax	65	25	25
Motor Vehicle Tax	216	210	189
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	29	36	28
Commercial Vehicle Tax	4	6	4
Watercraft Tax		3	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,799**	**2,783**	**249**
Resources Available:	**2,799**	**2,783**	**249**
Expenditures:			
General Operating Expense	2,799	2,783	2,724
Cash Forward (2024 column)			
Total Expenditures	**2,799**	**2,783**	**2,724**
Unencumbered Cash Balance, Dec 31	(0)	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,724
		Tax Required	2,475
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	2,475

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	189	3	28	4	0
Total	2,500	189	3	28	4	0

County Treas MVT Estimate	189				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			28		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.07542				
RVT Factor		0.00124			
16/20M Factor			0.01116		
Commercial Vehicle Factor				0.00157	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	(0)	(0)
Ad Valorem Tax	3,976	3,520	xxxxxxxxxxxxxx
Delinquent Tax	70	30	20
Motor Vehicle Tax	536	501	385
Recreational Vehicle Tax	13	14	9
16/20M Vehicle Tax	24	30	18
Commercial Vehicle Tax	5	3	4
Watercraft Tax		114	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,625**	**4,212**	**436**
Resources Available:	**4,625**	**4,212**	**436**
Expenditures:			
General Operating Expense	4,625	4,212	3,931
Cash Forward (2024 column)			
Total Expenditures	**4,625**	**4,212**	**3,931**
Unencumbered Cash Balance, Dec 31	(0)	(0)	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,931
		Tax Required	3,495
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	3,495

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,520	385	9	18	4	0
Total	3,520	385	9	18	4	0

County Treas MVT Estimate	385				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			18		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.10934				
RVT Factor		0.00264			
16/20M Factor			0.00516		
Commercial Vehicle Factor				0.00105	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County

Special District Name: Spring Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	315	130	(165)
Ad Valorem Tax	4,952	5,000	xxxxxxxxxxxxx
Delinquent Tax	52	30	30
Motor Vehicle Tax	418	468	357
Recreational Vehicle Tax	1	9	1
16/20M Vehicle Tax	91	86	75
Commercial Vehicle Tax	15	4	12
Watercraft Tax		4	0
LAVTR			
In Lieu of Taxes			
Misc	518		
		105	
Interest on Idle Funds			
Total Receipts	**6,047**	**5,706**	**475**
Resources Available:	**6,362**	**5,835**	**310**
Expenditures:			
General Operating Expense	6,233	6,000	5,285
Cash Forward (2024 column)			
Total Expenditures	**6,233**	**6,000**	**5,285**
Unencumbered Cash Balance, Dec 31	130	(165)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,285
		Tax Required	4,975
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	4,975

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,000	357	1	75	12	0
Total	5,000	357	1	75	12	0

County Treas MVT Estimate	357
County Treas RVT Estimate	1
County Treas 16/20M Estimate	75
County Treas Commercial Vehicle Tax Estimate	12
County Treas Watercraft Tax Estimate	0

MVT Factor	0.07145
RVT Factor	0.00024
16/20M Factor	0.01496
Commercial Vehicle Factor	0.00249
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Underwood Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	5,321	5,309	4,852
Ad Valorem Tax	3,259	3,350	xxxxxxxxxxxxx
Delinquent Tax	42	30	30
Motor Vehicle Tax	196	316	265
Recreational Vehicle Tax	7	9	10
16/20M Vehicle Tax	16	19	24
Commercial Vehicle Tax	17	16	21
Watercraft Tax		3	0
LAVTR			
In Lieu of Taxes			
Misc	450		
Interest on Idle Funds			
Total Receipts	**3,988**	**3,743**	**350**
Resources Available:	**9,309**	**9,052**	**5,202**
Expenditures:			
General Operating Expense	4,000	4,200	8,527
Cash Forward (2024 column)			
Total Expenditures	**4,000**	**4,200**	**8,527**
Unencumbered Cash Balance, Dec 31	5,309	4,852	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,527
		Tax Required	3,325
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	3,325

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,350	265	10	24	21	0
Total	3,350	265	10	24	21	0

County Treas MVT Estimate	265				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			24		
County Treas Commercial Vehicle Tax Estimate				21	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.07921				
RVT Factor		0.00301			
16/20M Factor			0.00724		
Commercial Vehicle Factor				0.00633	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Wildhorse Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	2,624	2,648	2,677
Ad Valorem Tax	729	1,636	xxxxxxxxxxxxx
Delinquent Tax	41	30	30
Motor Vehicle Tax	91	316	76
Recreational Vehicle Tax	2	9	2
16/20M Vehicle Tax	11	19	9
Commercial Vehicle Tax	3	16	2
Watercraft Tax		3	0
LAVTR			
In Lieu of Taxes			
Taxes from Leavenworth Co	1,038		
Interest on Idle Funds			
Total Receipts	**1,914**	**2,029**	**119**
Resources Available:	**4,538**	**4,677**	**2,796**
Expenditures:			
General Operating Expense	1,890	2,000	4,407
Cash Forward (2024 column)			
Total Expenditures	**1,890**	**2,000**	**4,407**
Unencumbered Cash Balance, Dec 31	2,648	2,677	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,407
Tax Required	1,611
Delinquency Computation % Rate	0
Amount of 2023 Ad Valorem Tax	1,611

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,616	76	2	9	2	0
Total	1,616	76	2	9	2	0

County Treas MVT Estimate	76
County Treas RVT Estimate	2
County Treas 16/20M Estimate	9
County Treas Commercial Vehicle Tax Estimate	2
County Treas Watercraft Tax Estimate	0

MVT Factor	0.04689
RVT Factor	0.00093
16/20M Factor	0.00558
Commercial Vehicle Factor	0.00153
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	700	1,743	1,869
Ad Valorem Tax	3,775	3,883	xxxxxxxxxxxxx
Delinquent Tax	155	30	30
Motor Vehicle Tax	581	577	486
Recreational Vehicle Tax	15	14	12
16/20M Vehicle Tax	12	14	22
Commercial Vehicle Tax	11	5	9
Watercraft Tax		3	0
LAVTR			
In Lieu of Taxes			
Donation	828		
Interest on Idle Funds			
Total Receipts	**5,377**	**4,526**	**559**
Resources Available:	**6,077**	**6,269**	**2,428**
Expenditures:			
General Operating Expense	4,334	4,400	6,286
Cash Forward (2024 column)			
Total Expenditures	**4,334**	**4,400**	**6,286**
Unencumbered Cash Balance, Dec 31	1,743	1,869	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,286
		Tax Required	3,858
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	3,858

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,883	486	12	22	9	0
Total	3,883	486	12	22	9	0

County Treas MVT Estimate	486				
County Treas RVT Estimate		12			
County Treas 16/20M Estimate			22		
County Treas Commercial Vehicle Tax Estimate				9	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.12525				
RVT Factor		0.00315			
16/20M Factor			0.00569		
Commercial Vehicle Factor				0.00227	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1		5,150	10,080
Ad Valorem Tax	4,944	4,900	xxxxxxxxxxxxxx
Delinquent Tax	7	30	
Motor Vehicle Tax	193	0	161
Recreational Vehicle Tax	4	0	3
16/20M Vehicle Tax	2	0	2
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds			
Total Receipts	**5,150**	**4,930**	**166**
Resources Available:	**5,150**	**10,080**	**10,246**
Expenditures:			
General Operating Expense	0	0	
Reserve for Drainage Ditch Repair			15,121
Cash Forward (2024 column)			
Total Expenditures	0	**0**	**15,121**
Unencumbered Cash Balance, Dec 31	5,150	10,080	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,121
		Tax Required	4,875
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	4,875

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,900	161	3	2	0	0
Total	4,900	161	3	2	0	0

County Treas MVT Estimate	161				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			2		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03290				
RVT Factor		0.00069			
16/20M Factor			0.00033		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Kaw-Deleware Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1		6,424	12,524
Ad Valorem Tax	6,213	6,100	xxxxxxxxxxxxx
Delinquent Tax	35	0	
Motor Vehicle Tax	174	0	145
Recreational Vehicle Tax	2	0	1
16/20M Vehicle Tax	1	0	1
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**6,424**	**6,100**	**147**
Resources Available:	**6,424**	**12,524**	**12,671**
Expenditures:			
General Operating Expense	0	0	
Reserve for Drainage Distch Repair			18,746
Cash Forward (2024 column)			
Total Expenditures	0	**0**	**18,746**
Unencumbered Cash Balance, Dec 31	6,424	12,524	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,746
		Tax Required	6,075
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	6,075

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,100	145	1	1	0	0
Total	6,100	145	1	1	0	0

County Treas MVT Estimate	145				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			1		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02380				
RVT Factor		0.00021			
16/20M Factor			0.00011		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Muddy Creek Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	18	29	0
Ad Valorem Tax	2,342	1,185	xxxxxxxxxxxxx
Delinquent Tax	28	15	
Motor Vehicle Tax	109	0	46
Recreational Vehicle Tax	5	0	2
16/20M Vehicle Tax	9	0	15
Commercial Vehicle Tax	10	0	4
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,503**	**1,200**	**67**
Resources Available:	**2,521**	**1,229**	**67**
Expenditures:			
General Operating Expense	2,492	1,229	1,227
Reserve for Drainage Ditch Repair			
Cash Forward (2024 column)			
Total Expenditures	**2,492**	**1,229**	**1,227**
Unencumbered Cash Balance, Dec 31	29	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,227
		Tax Required	1,160
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	1,160

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,185	46	2	15	4	0
Total	1,185	46	2	15	4	0

County Treas MVT Estimate 46
County Treas RVT Estimate 2
County Treas 16/20M Estimate 15
County Treas Commercial Vehicle Tax Estimate 4
County Treas Watercraft Tax Estimate 0

MVT Factor 0.03869
RVT Factor 0.00176
16/20M Factor 0.01288
Commercial Vehicle Factor 0.00354
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1		223	423
Ad Valorem Tax	222	200	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**223**	**200**	0
Resources Available:	**223**	**423**	**423**
Expenditures:			
General Operating Expense	0	0	
Reserve for Drainage Ditch Repair			613
Cash Forward (2024 column)			
Total Expenditures	**0**	0	**613**
Unencumbered Cash Balance, Dec 31	223	423	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	613
		Tax Required	190
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	190

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	200	0	0	0	0	0
Total	200	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00035				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Kaw Half Breed Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	1,843	2,094	2,344
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	1	0	1
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**251**	**250**	**1**
Resources Available:	**2,094**	**2,344**	**2,345**
Expenditures:			
Reserve for Drainage Ditch Repair	0	0	2,585
Cash Forward (2024 column)			
Total Expenditures	0	0	**2,585**
Unencumbered Cash Balance, Dec 31	2,094	2,344	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,585
		Tax Required	240
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	240

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	1	0	0	0	0
Total	250	1	0	0	0	0

County Treas MVT Estimate	1				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00344				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County
Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	43	43	(0)
Ad Valorem Tax	4,282	4,054	xxxxxxxxxxxxx
Delinquent Tax	23	15	
Motor Vehicle Tax	276	0	230
Recreational Vehicle Tax	7	0	6
16/20M Vehicle Tax	1	0	1
Commercial Vehicle Tax	47	0	39
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,636**	**4,069**	**276**
Resources Available:	**4,679**	**4,112**	**276**
Expenditures:			
General Operating Expense	4,637		
Reserve for Drainage Ditch Repair		4,112	4,305
Cash Forward (2024 column)			
Total Expenditures	**4,637**	**4,112**	**4,305**
Unencumbered Cash Balance, Dec 31	43	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,305
		Tax Required	4,029
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	4,029

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,054	230	6	1	39	0
Total	4,054	230	6	1	39	0

County Treas MVT Estimate	230				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			1		
County Treas Commercial Vehicle Tax Estimate				39	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.05663				
RVT Factor		0.00142			
16/20M Factor			0.00015		
Commercial Vehicle Factor				0.00970	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County
Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	43	43	(0)
Ad Valorem Tax	4,282	4,054	xxxxxxxxxxxxx
Delinquent Tax	23	15	
Motor Vehicle Tax	276	0	230
Recreational Vehicle Tax	7	0	6
16/20M Vehicle Tax	1	0	1
Commercial Vehicle Tax	47	0	39
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,636**	**4,069**	**276**
Resources Available:	**4,679**	**4,112**	**276**
Expenditures:			
General Operating Expense	4,637		
Reserve for Drainage Ditch Repair		4,112	4,305
Cash Forward (2024 column)			
Total Expenditures	**4,637**	**4,112**	**4,305**
Unencumbered Cash Balance, Dec 31	43	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,305
		Tax Required	4,029
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	4,029

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,054	230	6	1	39	0
Total	4,054	230	6	1	39	0

County Treas MVT Estimate	230				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			1		
County Treas Commercial Vehicle Tax Estimate				39	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.05663				
RVT Factor		0.00142			
16/20M Factor			0.00015		
Commercial Vehicle Factor				0.00970	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Thompsonville #6 Watershed

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	108	136	0
Ad Valorem Tax	7,515	7,500	xxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	410	0	492
Recreational Vehicle Tax	11	0	13
16/20M Vehicle Tax	4	0	5
Commercial Vehicle Tax		0	0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**7,943**	**7,500**	**510**
Resources Available:	**8,051**	**7,636**	**510**
Expenditures:			
General Operating Expense	7,915	7,636	7,985
Cash Forward (2024 column)			
Total Expenditures	**7,915**	**7,636**	**7,985**
Unencumbered Cash Balance, Dec 31	136	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,985
		Tax Required	7,475
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	7,475

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,500	492	13	5	0	0
Total	7,500	492	13	5	0	0

County Treas MVT Estimate	492				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			5		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.06559				
RVT Factor		0.00180			
16/20M Factor			0.00068		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Sewer #2-Indian Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	8,136	1,210	610
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments-Maintenance Fund 740	14,669	16,150	16,150
Special Assessments Land Purchase Fund 765	33,478	35,250	35,250
Interest on Idle Funds			
Total Receipts	**48,147**	**51,400**	**51,400**
Resources Available:	**56,283**	**52,610**	**52,010**
Expenditures:			
General Operating Expense	21,970	52,000	52,000
Paid Out-Sewer Project	33,103		
Cash Forward (2024 column)			
Total Expenditures	**55,074**	**52,000**	**52,000**
Unencumbered Cash Balance, Dec 31	1,210	610	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	52,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Sewer #3-Hilldale

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,488	6,386	9,255
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,610	8,669	8,669
Interest on Idle Funds			
Total Receipts	**5,610**	**8,669**	**8,669**
Resources Available:	**12,098**	**15,055**	**17,924**
Expenditures:			
General Operating Expense	5,713	5,800	5,800
Cash Forward (2024 column)			
Total Expenditures	**5,713**	**5,800**	**5,800**
Unencumbered Cash Balance, Dec 31	6,386	9,255	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,800
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Sewer #5-Hickory Acres

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	130,251	133,169	164,474
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessment	30,740	32,305	32,305
Loan Income	302,220		
Interest on Idle Funds			
Total Receipts	**332,960**	**32,305**	**32,305**
Resources Available:	**463,211**	**165,474**	**196,779**
Expenditures:			
Commodities	254	1,000	1,000
Project Expense	329,788		
Cash Forward (2024 column)			
Total Expenditures	**330,042**	**1,000**	**1,000**
Unencumbered Cash Balance, Dec 31	133,169	164,474	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County

Special District Name: Sewer #6-Lakeshore Est.

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	(15,077)	30,472	91,662
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	74,022	92,190	92,190
Reimbursements	2,000		
Interest on Idle Funds			
Total Receipts	**76,022**	**92,190**	**92,190**
Resources Available:	**60,945**	**122,662**	**183,852**
Expenditures:			
General operating Expense	30,472	31,000	31,000
Cash Forward (2024 column)			
Total Expenditures	**30,472**	**31,000**	**31,000**
Unencumbered Cash Balance, Dec 31	30,472	91,662	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	31,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Sewer #7-Lake Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	0	2,614
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	2,968	5,614	5,614
Interest on Idle Funds			
Total Receipts	**2,968**	**5,614**	**5,614**
Resources Available:	**2,968**	**5,614**	**8,228**
Expenditures:			
General Operating Expense'	2,968	3,000	3,000
Cash Forward (2024 column)			
Total Expenditures	**2,968**	**3,000**	**3,000**
Unencumbered Cash Balance, Dec 31	0	2,614	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Sewer #8-Wind N Wave

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	11,770	24,192	42,220
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	34,677	41,028	41,028
Interest on Idle Funds			
Total Receipts	**34,677**	**41,028**	**41,028**
Resources Available:	**46,447**	**65,220**	**83,248**
Expenditures:			
General Operating Expense	22,255	23,000	23,000
Cash Forward (2024 column)			
Total Expenditures	**22,255**	**23,000**	**23,000**
Unencumbered Cash Balance, Dec 31	24,192	42,220	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Sewer #10-Three Hills

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	18,017	21,175	24,157
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	6,200	6,082	6,082
Interest on Idle Funds			
Total Receipts	**6,200**	**6,082**	**6,082**
Resources Available:	**24,217**	**27,257**	**30,239**
Expenditures:			
General Operating Expense	3,042	3,100	3,100
Cash Forward (2024 column)			
Total Expenditures	**3,042**	**3,100**	**3,100**
Unencumbered Cash Balance, Dec 31	21,175	24,157	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,100
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Sewer #11-Hilldale South

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	4,955	4,209	12,559
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	7,742	16,850	16,850
Interest on Idle Funds			
Total Receipts	**7,742**	**16,850**	**16,850**
Resources Available:	**12,697**	**21,059**	**29,409**
Expenditures:			
General Operating Expense	8,489	8,500	8,500
Cash Forward (2024 column)			
Total Expenditures	**8,489**	**8,500**	**8,500**
Unencumbered Cash Balance, Dec 31	4,209	12,559	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,500
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Jefferson County

Special District Name Sewer #12-Westshore Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	52,587	55,437	58,599
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	3,618	4,162	0
Interest on Idle Funds			
Total Receipts	**3,618**	**4,162**	**0**
Resources Available:	**56,204**	**59,599**	**58,599**
Expenditures:			
General Operating Expense	767	1,000	1,000
Cash Forward (2024 column)			
Total Expenditures	**767**	**1,000**	**1,000**
Unencumbered Cash Balance, Dec 31	55,437	58,599	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

Jefferson County

2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Bloomfield Cemetery	2,500	2.075	2,971	1.876	3,089	2,475	1,469,676	1.684	1.700
Buster Cemetery	5,247	0.701	5,200	0.617	5,092	4,475	8,184,482	0.547	0.549
Fairview Cemetery	2,500	1.272	3,115	1.043	7,379	3,275	2,541,327	1.289	0.904
Fowler Cemetery	4,092	1.017	5,000	0.841	22,106	4,880	6,441,938	0.758	0.760
Gragg Chapel Cemetery	1,633	0.510	1,600	0.474	1,683	1,475	3,354,942	0.440	0.446
Grantville Cemetery	14,436	0.838	15,000	0.743	27,487	10,639	16,007,037	0.665	0.665
Hardy Oak Cemetery	5,530	0.292	5,500	0.262	43,960	3,975	17,461,557	0.228	0.228
Hull Grove Cemetery	1,155	0.918	1,200	0.857	16,198	1,544	2,010,553	0.768	0.780
McLouth Cemetery	25,013	1.737	26,000	1.510	80,731	18,060	13,819,923	1.307	1.308
Meriden Cemetery	12,907	0.464	13,000	0.402	45,381	11,821	35,131,225	0.336	0.336
Nortonville Cemetery	12,894	0.544	13,000	0.498	22,939	7,327	15,798,759	0.464	0.464
Oak Ridge Cemetery	13,584	0.428	14,000	0.379	15,612	6,901	20,764,455	0.332	0.332
Ozawkie Cemetery	13,198	0.733	14,000	0.639	83,540	11,140	20,393,962	0.546	0.546
Pleasant View Cemetery	10,841	0.522	10,805	0.456	10,574	9,284	23,868,840	0.389	0.389
Plum Grove Cemetery	3,187	1.516	3,367	1.329	3,332	2,915	2,441,844	1.194	1.203
Reformed Presb. Cemetery	2,799	0.642	2,783	0.589	2,724	2,475	4,633,047	0.534	0.539
Rose Hill Cemetery	4,625	0.335	4,212	0.256	3,931	3,495	15,736,148	0.222	0.222
Spring Grove Cemetery	6,233	1.549	6,000	1.410	5,285	4,975	3,770,420	1.319	1.325
Underwood Cemetery	4,000	0.408	4,200	0.381	8,527	3,325	9,364,482	0.355	0.357
Wildhorse Cemetery	1,890	0.225	2,000	0.203	4,407	1,611	8,944,499	0.180	0.182
Winchester Cemetery	4,334	0.685	4,400	0.619	6,286	3,858	6,842,543	0.564	0.566
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron
Clerk

Jefferson County 2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Grantville Drainage	0	2.118	0	1.940	15,121	4,875	2,604,491	1.872	1.881
Kaw-Deleware Drainage	0	1.745	0	1.589	18,746	6,075	4,006,863	1.516	1.521
Muddy Creek Drainage	2,492	1.640	1,229	0.751	1,227	1,160	1,668,888	0.695	0.709
Hutchinson Ditch Drainage	0	0.830	0	0.672	613	190	292,787	0.651	0.682
Kaw Half Breed Drainage	0	0.672	0	0.665	2,585	240	374,977	0.640	0.665
Stonehouse Drainage	4,637	1.511	4,112	1.360	4,305	4,029	3,072,554	1.311	1.318
Thompsonville #6 Watershed	7,915	3.789	7,636	3.532	7,985	7,475	2,290,451	3.264	3.273
Sewer #2-Indian Ridge	55,074		60,000		52,000	0		0.000	
Sewer #3-Hilldale	5,713		6,500		5,800	0		0.000	
Sewer #5-Hickory Acres	330,042		32,735		1,000	0		0.000	
Sewer #6-Lakeshore Est.	30,472		40,000		31,000	0		0.000	
Sewer #7-Lake Ridge	2,968		11,660		3,000	0		0.000	
Sewer #8-Wind N Wave	22,255		83,275		23,000	0		0.000	
Sewer #10-Three Hills	3,042		25,717		3,100	0		0.000	
Sewer #11-Hilldale South	8,489		29,647		8,500	0		0.000	
Sewer #12-Westshore Est	767		12,266		1,000	0		0.000	
(Sewers funded by special assessment	0		0		0	0		0.000	
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Page No.

Clerk

Subscribe at JeffCountyNews.com

determined that adding Jake's Court to the road system was in

lives at 9851 Glenwood Drive, told Malm, Christy and Wal- Schmalz, Winchester.

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator August 10, 2023)1

Jefferson County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jefferson County

will meet on August 28, 2023 at 1:30 pm.m at Oskaloosa City Hall, 212 W Washington St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estim Tax Rate*
General	6,811,153	12.526	7,796,162	18.276	8,197,831	3,871,272	14.1
Debt Service	423,830	2.078	426,030	1.035	467,880	429,487	1.(
Public Works	8,250,870	33.512	9,080,436	30.497	9,663,354	7,820,366	30.(
Ambulance	1,804,916	2.999	1,869,851	2.998	1,907,786	781,202	3.(
Appraiser's Cost	528,041	2.088	553,675	1.650	584,770	426,797	1.(
Health	2,946,450	0.609	2,903,559	0.538	3,021,858	123,000	0.(
Law Enforcement	4,432,176	18.921	4,625,761	17.241	4,804,338	4,133,900	15.8
Auto Administration	163,544		171,183		159,797		
Totals	25,360,980	72.733	27,426,657	72.235	28,807,614	17,586,024	67.5
						Revenue Neutral Rate **	*63.3*
Less: Transfers	0		0		0		
Net Expenditure	25,360,980		27,426,657		28,807,614		
Total Tax Levied	16,502,951		16,502,951		xxxxxxxxxxxxxxxxx		
Assessed Valuation	228,358,977		228,777,039		260,379,312		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,721,417	2,721,417	1,904,253
Revenue Bonds	0	0	0
Other	853,894	853,894	596,895
Lease Pur. Princ.	136,137	136,137	50,481
Total	3,711,448	3,711,448	2,551,629

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron

Jefferson County Clerk

Jefferson County 2

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**
Bloomfield Cemetery	2,500	2.075	2,971	1.876	3,089	2,475	1,469,676	1.684	1.
Baxter Cemetery	5,247	0.701	5,200	0.617	5,092	4,475	8,184,482	0.547	0.
Fairview Cemetery RNR hearing held September 9 at 10:00 am at 12457 122nd Rd, Oskaloosa -see publication 7/13/2023									
Fowler Cemetery	4,092	1.013	5,000	0.841	22,106	4,880	6,441,938	0.758	0.
Grigg Chapel Cemetery	1,633	0.510	1,600	0.474	1,683	1,475	3,354,942	0.440	0.
Grantville Cemetery	14,436	0.838	15,000	0.743	27,487	10,639	16,007,037	0.665	0.
Hardy Oak Cemetery	5,530	0.292	5,500	0.262	43,960	3,975	17,461,557	0.228	0.
Hull Grove Cemetery	1,155	0.918	1,200	0.857	16,198	1,544	2,010,553	0.768	0.
McLouth Cemetery	25,013	1.737	26,000	1.510	80,731	18,060	13,819,923	1.307	1.
Meriden Cemetery	12,907	0.464	13,000	0.402	45,381	11,821	35,131,225	0.336	0.
Nortonville Cemetery	12,894	0.544	13,000	0.498	22,939	7,327	15,798,759	0.464	0.
Oak Ridge Cemetery	13,584	0.428	14,000	0.379	15,612	6,901	20,764,455	0.332	0.
Ozawkie Cemetery	13,198	0.733	14,000	0.639	83,540	11,140	20,393,962	0.546	0.
Pleasant View Cemetery	10,841	0.522	10,805	0.456	10,574	9,284	23,868,840	0.389	0.
Plum Grove Cemetery	3,187	1.516	3,367	1.329	3,332	2,915	2,441,844	1.194	1.
Reformed Presb. Cemetery	2,799	0.642	2,783	0.589	2,724	2,475	4,633,047	0.534	0.
Rose Hill Cemetery	4,625	0.335	4,212	0.256	3,931	3,495	15,736,148	0.222	0.
Spring Grove Cemetery	6,233	1.549	6,000	1.410	5,285	4,975	3,770,429	1.319	1.
Underwood Cemetery	4,000	0.408	4,200	0.381	8,527	3,325	9,364,482	0.355	0.
Wildhorse Cemetery	1,890	0.225	2,000	0.203	4,407	1,611	8,944,499	0.180	0.
Winchester Cemetery	4,334	0.685	4,400	0.619	6,286	3,858	6,842,543	0.564	0.
Grantville Drainage	0	2.118	0	1.940	15,121	4,875	2,604,491	1.872	1.
Kaw Delaware Drainage	0	1.745	0	1.589	18,746	6,075	4,006,863	1.516	1.
Muddy Creek Drainage	2,492	1.640	1,229	0.751	1,227	1,160	1,668,858	0.695	0.
Hutchinson Ditch Drainage	0	0.830	0	0.672	613	190	292,787	0.651	0.
Kaw Half Breed Drainage	0	0.672	0	0.665	2,585	240	374,977	0.640	0.
Stonehouse Drainage	4,637	1.511	4,112	1.360	4,305	4,029	3,072,554	1.311	1.
Thompsonville #6 Watershed	7,915	3.789	7,636	3.532	7,985	7,475	2,290,451	3.264	3.
Sewer #2-Indian Ridge	55,074	0.000	60,000	0.000	52,000	Funded with Special Assessments			
Sewer #3-Hillitale	5,713	0.000	6,500	0.000	5,800	Funded with Special Assessments		0.000	
Sewer #5-Hickory Acres	330,042	0.000	32,735	0.000	1,000	Funded with Special Assessments		0.000	
Sewer #6-Lakeshore Est	30,472	0.000	40,000	0.000	31,000	Funded with Special Assessments		0.000	
Sewer #7-Lake Ridge Est	2,968	0.000	11,660	0.000	3,000	Funded with Special Assessments		0.000	
Sewer #8-Wind N Wave	22,255	0.000	83,275	0.000	23,000	Funded with Special Assessments		0.000	
Sewer #10-Three Hills	3,042	0.000	25,717	0.000	3,100	Funded with Special Assessments		0.000	
Sewer #11-Hillitale South	8,439	0.000	29,647	0.000	8,500	Funded with Special Assessments		0.000	
Sewer #12-Westshore Estates	767	0.000	12,266	0.000	1,000	Funded with Special Assessments		0.000	

Isewers are funded by special assessments

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron, Jefferson County Clerk

State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Fairview Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,379	3,275	1.288
Debt Service	10-113				
Totals		xxxxxxxxx	7,379	3,275	1.288
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2541327
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.904

Assisted by:

Address:

Email:

Dean Newell

Jamie Klenklen

Dale Malsburg

Robert P. Newell

Attest: 9/11, 2023

Linda M Buttron
County Clerk

Governing Body

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Jefferson County
Special District Name: Fairview Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	4,076	4,307	3,823
Ad Valorem Tax	2,281	2,300	xxxxxxxxxxxxx
Delinquent Tax	85	30	30
Motor Vehicle Tax	305	333	226
Recreational Vehicle Tax	5	5	4
16/20M Vehicle Tax	28	27	21
Commercial Vehicle Tax	0	0	0
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	91	(65)	
Co Treas Bal Dec 31	(65)		
Interest on Idle Funds	3		
Total Receipts	**2,732**	**2,631**	**281**
Resources Available:	**6,807**	**6,938**	**4,104**
Expenditures:			
General Operating Expense	2,500	3,115	6,379
Increased Mowing Expense			1,000
Cash Forward (2024 column)			
Total Expenditures	**2,500**	**3,115**	7,379
Unencumbered Cash Balance, Dec 31	4,307	3,823	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,379
		Tax Required	3,275
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	3,275

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,300	226	4	21	0	0
Total	2,300	226	4	21	0	0

County Treas MVT Estimate	226				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			21		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09815				
RVT Factor		0.00154			
16/20M Factor			0.00924		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Resolution No. _2023-01_____

A RESOLUTION OF THE Fairview Cemetery Board, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fairview Cemetery____ was calculated as ___.904_____ mills by the _Jefferson__ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fairview Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 9, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fairview Cemetery Board, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRVIEW CEMETERY BOARD, :

The Fairview Cemetery Board shall levy a property tax rate exceeding the Revenue Neutral Rate of ____.904_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

Dean Newell

Jamie K Denkler

Dale Malsbury

Robert P. Newell

Attest: Linda M Butler

RECEIVED ON

SEP 11 2023

JEFFERSON COUNTY
CLERK'S OFFICE

Roll Call Vote

A Roll Call Vote of the Fairview Cemetery Board To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2023

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Dean T Newell	✓		
Jamie Klenklen	✓		
Dale Maksbury	✓		
Robert Newell	✓		
TOTAL			

Certified: Dean Newell

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2024

The governing body of

Fairview Cemetery

Jefferson County

will meet on the 9th day of September at 10:00 a.m. at 12457 122nd St., Oskaloosa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,500	1.272	3,115	1.043	7,379	3,275	1.289
Totals	2,500	1.272	3,115	1.043	7,379	3,275	1.289
						*Revenue Neutral Rate***	*0.904*
Less: Transfers	0		0		0		
Net Expenditures	2,500		3,115		7,379		
Total Tax Levied	2,300		2,300		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,808,381		2,204,527		2,541,327		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Newell

Cemetery Board

in alarm and saw a gray cloud billowing from the hay in the

School in 1967 and went on to attend Baker University in

ton Garden Inn in Independence, Mo.

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 13, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fairview Cemetery
Jefferson County
will meet on the 9th day of September at 10:00 a.m. at 12457 122nd St., Oskaloosa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,500	1.272	3,115	1.043	7,379	3,275	1.289
Totals	2,500	1.272	3,115	1.043	7,379	3,275	1.289
						*Revenue Neutral Rate***	*0.904*
Less: Transfers	0		0		0		
Net Expenditures	2,500		3,115		7,379		
Total Tax Levied	2,300		2,300		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,808,381		2,204,527		2,541,327		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Newell
Cemetery Board

ter: Send address changes to: The loosa Independent, P.O. Box 278, loosa, KS 66066.

ption rates: New and renewals: 50 a year mailed to a Jefferson nty Post Office (tax included); 00 a year elsewhere in Kansas included); and $41.00 a year out- ate; in advance. Single copy, $1; postage if mailed.

Oskaloosa Office Information
P.O. Box 278 · 607 Delaware
Oskaloosa, KS 66066
Phone (785) 863-2520
Fax (785) 863-2730
E-mail: independent@jeffcountynews.com
www.JeffCountyNews.com
Find us on Facebook at OskieIndie

Owner & Publisher:
Davis Publications Inc.

Managing Editor: Holly Allen
Reporter: Clarke Davis
Bookkeeping, Advertising, Reporting, & Photography: Bridget Weishaar
Office, Ad Sales: Jen Trowbridge
Classifieds, Proofreading: Jeri Clark

Kansas Press Association

ISWNE THE INTERNATIONAL SOCIETY of WEEKLY NEWSPAPER EDITORS

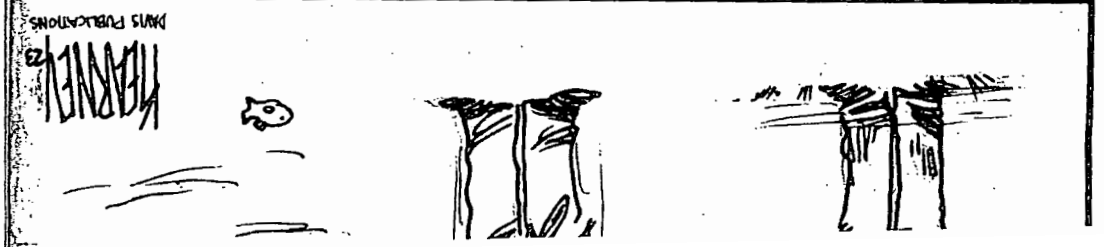
Post-harvest hay field evaluations

Harvest for hay may be a greater stress on our forage stands than we'd like to give it credit for. We know from grazing studies if we remove 80% of a plant's leaf area, we stop root growth for as long as 12 days. Having often does that – and maybe more.

Now is a good time to return not uncommon to get a few ironweed scattered across a field and often a few broadleaf weeds won't do much harm. If those weeds are hemp dogbane or sericea, however, a post-harvest or late summer treatment plan may be of value. Keep an eye on the grasses you are seeing as well. Just because it's green



David Hallauer
Meadowlark District Extension Agent
Crops and Soils
KSU Research and Extension
785-863-2212



CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	8,197,831	3,871,272	14.867
Debt Service	10-113		467,880	429,487	1.649
Public Works	68-5,101		9,663,354	7,820,366	30.033
Ambulance	Charter Res 6		1,907,786	781,202	3.000
Appraiser's Cost	19-436		584,770	426,797	1.639
Health	65-204		3,021,858	123,000	.472
Law Enforcement	79-1946		4,804,338	4,133,900	15.876
Auto Administration			159,797		
Totals		xxxxx	28,807,614	17,586,024	67.536

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only
260389068
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 63.367

Assisted by:
Gordon CPA LLC
Address:
4205 W. 6th Street Ste. C
Lawrence, KS 66049
Email:
sgordon@cpagordon.com

Attest: 8/28 2023

Linda M Bittner
County Clerk

Governing Body

CPA Summary

FINAL

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,175,231	442,788	11,917	18,052	22,722	24,908
Debt Service	236,601	25,092	675	1,023	1,288	1,411
Public Works	6,967,123	738,873	19,884	30,123	37,918	41,563
Ambulance	685,005	72,646	1,955	2,962	3,728	4,086
Appraiser's Cost	377,143	39,997	1,076	1,631	2,053	2,250
Health	123,000	13,044	351	532	669	734
Law Enforcement	3,938,848	417,720	11,242	17,030	21,437	23,497
TOTAL	16,502,951	1,750,160	47,100	71,353	89,815	98,449

County Treas Motor Vehicle Estimate 1,750,160

County Treas Recreational Vehicle Estimate 47,100

County Treas 16/20M Vehicle Estimate 71,353

County Treas Commercial Vehicle Tax Estimate 89,815

County Treas Watercraft Tax Estimate 98,449

Motor Vehicle Factor 0.10605

Recreational Vehicle Factor 0.00285

16/20M Vehicle Factor 0.00432

Commercial Vehicle Factor 0.00544

Watercraft Factor 0.00597

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvement	550,636			KSA 19-120
Equipment Reserve	General		127,000	446,640	KSA 19-119
General	Ambulance	449,624	666,000	652,000	KSA 12-110d
Ambulance	Ambulance Cap Outlay	302,000			KSA 19-119
Appraiser's Cost	Equipment Reserve	30,000	100,000	100,000	KSA 19-119
Sheriff	Capital Improvement	100,000			KSA 19-120
Sheriff	Equipment Reserve	84,600			KSA 19-119
Capital Improvement	Sheriff			100,000	KSA 19-120
Auto Administration	General	5,000			KSA 8-145
General	Health	916,571			Commission res
Public Works	Equipment Reserve	52,000			KSA 19-119
Public Works	Noxious Weed Cap Out	52,000			KSA 2-1318
Public Works	Sp R&B Machinery	1,000,000			KSA 68-141g
Public Works	Capital Improvement	534,000			KSA 19-120
	Total	4,076,431	893,000	1,298,640	
	Adjustments*		227,000	646,640	
	Adjusted Totals	4,076,431	666,000	652,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1998-Lakeshore Est.	6/16/1998	6/1/2038	Various	410,300	180,000	6/1 & 12/1	6/1	450	10,000	0	0
Series 2003-Westshore	7/1/2003	9/1/2023	Various	164,121	10,000	3/1 & 9/1	9/1	8,313	10,000	7,838	10,000
Series 2010-Northwind Dr.	10/1/2010	10/1/2030	5.25	170,000	89,253	4/1 & 10/1	10/1	4,686	9,263	4,199	9,750
Series 2013	3/28/2013	12/1/2026	0.02	3,065,000	1,625,000	5/1 & 11/1	5/1	31,030	395,000	22,880	400,000
Total G.O. Bonds					**1,904,253**			**44,479**	**424,263**	**34,917**	**419,750**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE 1388-01	6/17/2004	9/1/2026	2.86	551,559	140,241	3/1 & 9/1	3/1 & 9/1	3,736	38,657	2,623	39,770
KDHE 2005-01	11/2/2017	9/1/2039	1.81	1,352,065	456,654	3/1 & 9/1	3/1 & 9/1	4,531	14,924	6,348	16,843
Total Other					**596,895**			**8,267**	**53,581**	**8,971**	**56,613**
Total Indebtedness					**2,501,148**			**52,746**	**477,844**	**43,888**	**476,363**

Jefferson County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2017 Ford E-450 Ambulance	12/21/2020	48	0.96	100,287	50,481	25,610	25,610

Jefferson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,803,164	1,102,085	436,939
Receipts:			
Ad Valorem Tax	2,480,074	4,175,231	xxxxxxxxxxxxxxxx
Delinquent Tax	89,800	50,000	50,000
Motor Vehicle Tax	573,915	314,829	442,788
Recreational Vehicle Tax	14,943	8,232	11,917
16/20M Vehicle Tax		11,383	18,052
Commercial Vehicle Tax	28,426	14,055	22,722
Watercraft Tax		13,246	24,908
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	360		
Local Alcoholic Liquor	26,234	15,000	20,000
Compensating Use Tax	528,495	450,000	500,000
Local Sales Tax	1,314,980	1,300,000	1,325,000
Interest on Curr Tax/MVT/RTV/etc.	208,452	150,000	150,000
County Court Cost Reimbursement			
Antique Tag Fees	9,657	9,400	9,600
District Court/Attorney Fees	71,166	50,000	50,000
Building Permit Fees	32,250	30,000	30,000
County Clerk Fees & Charges	2,171	1,640	27,900
Federal Money in Lieu of Taxes	115,497	110,000	110,000
Diversion Fees Collected	7,950	10,000	10,000
Escrow Fees	683	1,000	1,000
Federal Flood Control	42,721	15,000	15,000
GIS Fees & Misc Charges		1,000	1,000
Operating Transfers	67,386		
Mortage Registration Fees	5,580	5,000	5,000
Register of Deeds Recording Fees	198,059	175,000	135,000
Register of Deeds Misc Fees		11,000	19,000
Reimbursed Expenses	9,514	10,000	10,000
Transfer from Auto Administration			
Abstract Fees-Tax Sale		5,000	5,000
Drivers License Fees		7,000	9,000
Personal Property Warrant Fees		3,000	3,000
Land Bank & Seal Bid Sales		5,000	23,000
Grant Income			
Transfer from Equip Reserve			
Transfer from County Property Sales Fund			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	228,371	70,000	500,000
Transfer from Equipment Reserve		100,000	436,640
Neighborhood Revitalization Rebate			0
Miscellaneous	53,390	10,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,110,074**	**7,131,016**	**3,965,527**
Resources Available:	**7,913,238**	**8,233,101**	**4,402,466**

Jefferson County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	7,913,238	8,233,101	4,402,466
Expenditures:			
Communications - 911 Dispatch	934,564	864,963	970,923
County Attorney/Diversion	396,383	391,074	413,187
County Clerk	492,322	521,676	562,199
County Commissioners	93,830	90,474	90,474
County Counselor	51,175	52,733	79,688
County Register of Deeds	243,131	251,325	286,995
County Treasurer	539,754	546,164	562,207
Courthouse General	721,266	718,074	728,701
District Court	60,751	84,976	108,875
Emergency Management	143,686	156,964	167,388
4 County Court Costs	45,763	60,000	60,000
4-H Fair	11,625	12,397	12,054
4-H Maintenance	11,000	12,683	14,720
Community Development	293,479	275,317	325,808
Allocations	293,898	296,445	309,853
County Appointed Attorney Expense	0	100,000	100,000
GIS	323,371	284,034	306,847
Information Technology	587,938	642,711	677,053
County Coroner	53,839	50,000	50,000
Reimbused Expenses to Depts	1,366,195	1,784,153	1,770,859
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	6,663,970	7,196,162	7,597,831
Legal Settlement		600,000	600,000
Transfers Out	147,183		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,811,153**	**7,796,162**	**8,197,831**
Unencumbered Cash Balance Dec 31	1,102,085	436,939	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,814,310	7,196,162	8,197,831
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	8,197,831

	Tax Required	3,795,365
Delinquent Comp Rate:	2.0%	75,907
	Amount of 2023 Ad Valorem Tax	3,871,272

CPA Summary

Jefferson County 2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024	
Expenditures:				
Communications - 911 Dispatch				
Salaries	577,470	552,889	582,924	
Health Insurance	170,360	186,488	208,229	
Commodities	554	4,675	6,300	
Office Supplies	2,483	6,000		
Contractual Services	5,422	13,000	32,150	
Water Use	161	200		
Phone Use	17,685	18,000		
Cell Phone				
Gas Service	542	1,100		
Electric Service	3,332	7,500		
FICA/Medicare Withholding	41,790	42,296	44,594	
KPERS	65,452	51,741	53,979	
Work Comp Insurance	215	325	2,164	
Unemployment	548	549	583	
Multiline Insurance (KCAMP)	3,850	5,200		
Capital Outlay		35,000	30,000	
Transfers	44,700	(60,000)		
Reserve Fund Transfers			10,000	x
Total	934,564	864,963	970,923	
County Attorney/Diversion				
Salaries	274,583	241,272	278,876	
Health Insurance	37,499	83,069	61,883	
Commodities	1,352	2,000		
Office Supplies	804	4,000	5,000	
Contractual Services	35,783	14,500	14,500	
Water Use	36	1,000	1,000	
Phone Use	1,078	35	35	
Cell Phone	381	1,100	1,100	
Gas Service	232	1,500	1,500	
Electric Service	746	160	160	
FICA/Medicare Withholding	19,951	690	21,334	
KPERS	20,488	17,919	25,824	
Work Comp Insurance	238	23,120	167	
Unemployment	194	295	279	
Multiline Insurance (KCAMP)	1,529	413	1,529	
Capital Outlay	1,489	0		
Transfers				
Reserve Fund Transfers				
Total	396,383	391,074	413,187	
County Clerk				
Salaries	236,287	312,612	314,879	
Health Insurance	43,886	71,719	72,701	
Commodities	13,907	10,000	22,000	
Office Supplies	2,553	3,000	3,000	
Contractual Services	92,336	68,230	82,395	
Water Use	68	100	100	
Phone Use	1,199	1,400	1,400	

Cell Phone			
Gas Service	439	350	450
Electric Service	1,409	1,400	1,425
FICA/Medicare Withholding	17,514	22,220	24,088
KPERS	22,268	27,390	29,158
Work Comp Insurance	129	171	188
Unemployment	264	285	315
Multiline Insurance (KCAMP)	2,063	2,800	2,800
Capital Outlay			
Transfers	58,000		
Reserve Fund Transfers			
PPP Election Commodities			7,300
Total	492,322	521,676	562,199
County Commissioners			
Salaries	78,090	74,967	74,967
Health Insurance	832	900	900
Commodities			
Office Supplies			
Contractual Services		150	150
Water Use	36	40	40
Phone Use			
Cell Phone			
Gas Service	235	150	150
Electric Service	754	900	900
FICA/Medicare Withholding	6,008	5,568	5,568
KPERS	7,385	7,184	7,184
Work Comp Insurance	41	115	115
Unemployment	26		
Multiline Insurance (KCAMP)	423	500	500
Capital Outlay			
Transfers			
Reserve Fund Transfers			
Total	93,830	90,474	90,474
County Counselor			
Salaries	36,785	35,505	58,262
Health Insurance	8,193	9,080	10,363
Commodities			
Office Supplies		1,000	1,000
Contractual Services	200	1,000	
Water Use			
Phone Use			
Cell Phone			
Gas Service			
Electric Service			
FICA/Medicare Withholding	2,465	2,637	4,457
KPERS	3,445	3,403	5,494
Work Comp Insurance	87	54	54
Unemployment		54	58
Multiline Insurance (KCAMP)			
Capital Outlay			
Transfers			
Reserve Fund Transfers			
Total	51,175	52,733	79,688

County Register of Deeds			
Salaries	149,052	155,840	167,176
Health Insurance	50,439	56,187	74,478
Commodities		4,060	5,400
Office Supplies	729		2,260
Contractual Services	3,820	3,130	3,400
Water Use	58	150	150
Phone Use	1,199	2,000	2,000
Cell Phone			
Gas Service	373	600	600
Electric Service	1,200	2,000	2,000
FICA/Medicare Withholding	10,855	11,922	12,789
KPERS	14,096	14,696	15,480
Work Comp Insurance	79	92	100
Unemployment	81	153	167
Multiline Insurance (KCAMP)	996	995	995
Capital Outlay/Budget cut	5,454	(500)	
Transfers	4,700		
Reserve Fund Transfers			
Total	243,131	251,325	286,995
County Treasurer			
Salaries	281,495	328,981	319,322
Health Insurance	78,228	119,097	143,979
Commodities	189	85	85
Office Supplies	1,315	3,625	4,625
Contractual Services	24,929	33,000	33,305
Water Use	74	125	125
Phone Use	1,179	1,350	1,350
Cell Phone			
Gas Service	476	550	700
Electric Service	1,531	1,650	1,800
FICA/Medicare Withholding	20,673	25,167	24,428
KPERS	27,056	29,279	29,569
Work Comp Insurance	150	194	200
Unemployment	207	323	319
Multiline Insurance (KCAMP)	2,252	2,738	2,400
Capital Outlay			
Transfers	100,000		
Reserve Fund Transfers			
Total	539,754	546,164	562,207
Courthouse General			
Salaries			
Health Insurance	86	5,000	5,000
Commodities	2,736	1,300	1,300
Office Supplies	1,990	220,000	220,000
Contractual Services	334,853	15,000	15,000
Juvenile Care	23,100	2,200	2,200
Water Use	2,250	13,000	13,000
Phone Use	10,825		
FICA/Medicare		7,500	7,500
Gas Service	10,122	30,000	30,000
Electric Service	30,917	8,700	8,700
Multiline Insurance (KCAMP)	21,427		

KPERS	1,249	7,000	7,000
Treas Checks/Misc		10,112	10,112
Wellness Program	9,025		10,627
Workers Comp	4,224		
Unemployment	2	59,000	59,000
Transfers	182,436	204,000	204,000
Payroll Reserve for Pay Enhancements		101,262	101,262
Health Insurance Reserve		34,000	34,000
Capital Outlay	86,024		
Total	721,266	718,074	728,701
Total - Page 6b	**3,472,425**	**3,436,482**	**3,694,374**

Jefferson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
District Court			
Salaries			
Health Insurance			
Commodities	1,134		
Office Supplies	4,389	8,000	8,000
Contractual Services	45,389	59,088	82,987
Water Use			
Phone Use	2,591	7,888	7,888
Cell Phone	2,341		
Gas Service			
Electric Service			
FICA/Medicare Withholding			
KPERS			
Work Comp Insurance			
Unemployment			
Multiline Insurance (KCAMP)			
Capital Outlay	4,907	10,000	10,000
Transfers			
Reserve Fund Transfers			
Total	60,751	84,976	108,875
Emergency Management			
Salaries	70,657	74,629	77,542
Health Insurance	27,847	27,305	31,729
Commodities	4,031	20,000	20,000
Office Supplies		1,100	1,100
Contractual Services	2,060	10,950	12,750
Water Use			
Phone Use	460	275	275
Cell Phone	1,040	1,400	1,500
Gas Service			
Electric Service	1,492	1,800	2,100
FICA/Medicare Withholding	4,929	5,709	5,932
KPERS	5,306	7,038	7,180
Work Comp Insurance	1,896	2,685	2,202
Unemployment	64	73	78
Multiline Insurance (KCAMP)	4,904	4,000	5,000
Capital Outlay			
Transfers	19,000		
Reserve Fund Transfers			
Total	143,686	156,964	167,388
4 County Court Costs			
Salaries			
Health Insurance			

Commodities	4,728	3,000	3,000
Office Supplies	1,271	4,000	4,000
Contractual Services	32,256	53,000	53,000
Water Use			
Phone Use			
Cell Phone			
Gas Service			
Electric Service			
FICA/Medicare Withholding			
KPERS			
Work Comp Insurance			
Unemployment			
Multiline Insurance (KCAMP)			
Capital Outlay	7,508		
Transfers			
Reserve Fund Transfers			
Total	45,763	60,000	60,000
4-H Fair			
Commodities	667	9,792	
Contractual Services	6,991		7,690
Gas Service			
Electric Service		2,605	
Multiline Insurance (KCAMP)	3,967		4,364
Reserve Fund Transfers			
Total	11,625	12,397	12,054
4-H Maintenance			
Commodities		4,471	2,200
Contractual Services	3,213		3,534
Water Use		100	100
Phone Use		100	100
Gas Service	1,028	769	1,131
Electric Service	6,759	7,113	7,435
Office Supplies		130	220
Total	11,000	12,683	14,720
Community Development			
Salaries	163,400	170,947	178,064
Health Insurance	48,032	46,034	84,833
Commodities	337		1,500
Office Supplies	1,352	5,000	2,000
Contractual Services	9,837	22,500	20,000
Water Use	66	125	125
Phone Use	920	500	600
Cell Phone			
Gas Service	428	350	450
Electric Service	1,375	1,500	1,500
FICA/Medicare Withholding	11,853	13,077	13,622
KPERS	15,031	15,214	16,489
Work Comp Insurance	84	101	147
Unemployment	152	168	178
Multiline Insurance (KCAMP)	1,585	2,300	2,300

Capital Outlay	1,027	4,500	4,000
Transfers/Budget Cut	38,000	(7,000)	
Reserve Fund Transfers			
Total	293,479	275,317	325,808
Allocations			
Conservation District	39,801	39,801	39,801
Mental Health (Guidance Center)	116,431	82,392	82,392
Guidance Center Crisis Stabilization Center		34,039	34,039
Mental Development (Cottonwood, Inc)	75,000	75,000	75,000
Elderly Reserve for Vehicle Purchase			7,000
JCSO Appropriation	22,666	22,666	22,666
JAAA Appropriation	15,000	16,500	18,500
Meals on Wheels	8,000	8,000	10,000
Historical Society	17,000	18,047	20,455
Total	293,898	296,445	309,853
County Appointed Attorney Expense			
Attorney Fees		100,000	100,000
Total	0	100,000	100,000
Total - Page 6c	**860,202**	**998,782**	**1,098,698**

Jefferson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
GIS			
Salaries	159,623	172,494	171,677
Health Insurance	46,412	46,034	30,154
Commodities		1,000	1,000
Office Supplies	1,304	2,300	2,300
Contractual Services	40,085	54,560	57,160
Water Use			
Phone Use	960		1,300
Cell Phone			
Gas Service	118		350
Electric Service	703		850
FICA/Medicare Withholding	11,414	13,196	13,133
KPERS	14,142	16,266	15,897
Work Comp Insurance	112	115	104
Unemployment	149	169	172
Multiline Insurance (KCAMP)	5,549		
Capital Outlay		17,900	12,750
Transfers	42,800	(40,000)	
Reserve Fund Transfers			
Total	323,371	284,034	306,847
Information Technology			
Salaries	304,234	318,193	322,078
Health Insurance	37,830	63,559	62,717
Commodities	922	2,500	2,500
Office Supplies	1,346	3,000	3,000
Contractual Services	42,448	97,000	112,180
Water Use	224	400	400
Phone Use	3,074	3,200	3,200
Cell Phone			
Gas Service	439	500	500
Electric Service	2,611	3,500	3,500
FICA/Medicare Withholding	22,698	23,815	24,639
KPERS	26,286	29,356	29,824
Work Comp Insurance	126	183	193
Unemployment	296	305	322
Multiline Insurance (KCAMP)	5,549	5,200	6,000
Capital Outlay	78,855	102,000	106,000
Transfers	61,000	(10,000)	
Reserve Fund Transfers			
Total	587,938	642,711	677,053
County Coroner			
Contractual	53,839	50,000	50,000
Total	53,839	50,000	50,000
Reimbused Expenses to Depts			
Health Department	916,571	1,118,153	1,143,859
Ambulance Department	449,624	666,000	627,000
Total	1,366,195	1,784,153	1,770,859

Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**2,331,343**	**2,760,898**	**2,804,759**

Jefferson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0

Total	0	0	0
Total - Page6e	**0**	**0**	**0**

Jefferson County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	3,472,425	3,436,482	3,694,374
Total - Page 6c	860,202	998,782	1,098,698
Total - Page 6d	2,331,343	2,760,898	2,804,759

Total - Page 6e	0	0	0
Total Detail Expenditures**	**6,663,970**	**7,196,162**	**7,597,831**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Jefferson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	83,762	136,762	12,325
Receipts:			
Ad Valorem Tax	411,433	236,601	xxxxxxxxxxxxxxxx
Delinquent Tax	9,170	5,000	5,000
Motor Vehicle Tax	52,258	52,211	25,092
Recreational Vehicle Tax	1,368	1,365	675
16/20M Vehicle Tax		1,888	1,023
Commercial Vehicle Tax	2,601	2,331	1,288
Watercraft Tax		2,197	1,411
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**476,830**	**301,593**	**34,489**
Resources Available:	**560,592**	**438,355**	**46,814**
Expenditures:			
Principal	385,000	395,000	400,000
Interest	38,830	31,030	22,880
Cash Basis Reserve			45,000
Transfers Out			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**423,830**	**426,030**	**467,880**
Unencumbered Cash Balance Dec 31	136,762	12,325	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	559,830	439,171	467,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	467,880
		Tax Required	421,066
	Delinquent Comp Rate:	2.0%	8,421
		Amount of 2023 Ad Valorem Tax	429,487

CPA Summary

Jefferson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Works**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	160,326	316,515	159,796
Receipts:			
Ad Valorem Tax	6,635,557	6,967,123	xxxxxxxxxxxxxxxxx
Delinquent Tax	119,219	65,000	50,000
Motor Vehicle Tax	538,987	842,601	738,873
Recreational Vehicle Tax	14,487	22,022	19,884
16/20M Vehicle Tax	26,376	30,453	30,123
Commercial Vehicle Tax	27,560	37,602	37,918
Watercraft Tax		35,438	41,563
Special City & County Highway	733,079	718,478	713,172
County Equalization			
Federal Flood Control	14,240	10,000	10,000
Chemical Sales-Aux Services	196,844	150,000	150,000
Reimbursements	90,037	45,000	45,000
Permits	1,200		

Miscellaneous	9,473		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,407,059**	**8,923,717**	**1,836,533**
Resources Available:	**8,567,385**	**9,240,232**	**1,996,329**

Jefferson County 2024

FUND PAGE - ROAD

Adopted Budget Public Works	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	8,567,385	9,240,232	1,996,329
Expenditures from detail page:			
Road & Bridge	7,205,574	8,042,270	8,532,560
Auxillary Services	1,045,296	1,038,167	1,130,794
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	8,250,870	9,080,436	9,663,354

State of Kansas
County

Amount of 2023 Ad Valorem Tax	7,820,366

CPA Summary

Jefferson County 2024

FUND PAGE - ROAD DETAIL

Adopted Budget **Public Works Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Road & Bridge			
Salaries	1,438,435	1,735,462	1,860,386
Health Insurance	470,431	573,790	582,400
Commodities	2,915,014	3,700,850	3,952,175
Office Supplies	1,064	4,000	4,164
Contractual Services	291,304	987,828	992,406
Water Use	1,430	2,090	2,176
Phone Use	4,454	5,500	5,725
Cell Phone	1,920	2,420	2,519
Gas Service	8,726	8,140	11,477
Electric Service	14,048	16,830	17,520
FICA/Medicare Withholding	107,059	132,763	127,587
KPERS	133,627	163,654	161,368
Work Comp Insurance	29,112	39,319	30,936
Unemployment	1,398	1,701	10,055
Multiline Insurance (KCAMP)	66,444	67,923	71,666
Capital Outlay	239,108	600,000	700,000
Transfers	1,482,000		
Reserve Fund Transfers/Budget Cut			
Total	7,205,574	8,042,270	8,532,560
Auxillary Services			
Salaries	335,234	440,675	460,552
Health Insurance	132,383	150,723	145,310
Commodities	298,121	249,090	313,305
Office Supplies	558	1,000	989
Contractual Services	44,762	70,020	73,242
Water Use	314	550	700
Phone Use	1,199	3,300	3,435
Cell Phone			
Gas Service	2,459	3,630	3,779
Electric Service	3,085	6,050	6,298
FICA/Medicare Withholding	24,388	33,712	35,232
KPERS	28,682	41,556	42,647
Work Comp Insurance	3,174	7,429	4,844
Unemployment	317	432	461
Multiline Insurance (KCAMP)	9,426	10,000	10,000
Capital Outlay	5,194	20,000	30,000
Transfers	156,000		
Reserve Fund Transfers			
Total	1,045,296	1,038,167	1,130,794
Salaries			
Contractual			
Commodities			
Capital Outlay			

Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	8,250,870	9,080,436	9,663,354

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jefferson County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	183,564	124,090	79,525
Receipts:			
Ad Valorem Tax	593,811	685,005	xxxxxxxxxxxxxxxx
Delinquent Tax	13,707	10,000	
Motor Vehicle Tax	73,415	75,353	72,646
Recreational Vehicle Tax	1,973	1,970	1,955
16/20 M Vehicle Tax	2,912	2,724	2,962
Commercial Vehicle Tax	3,754	3,364	3,728
Watercraft Tax		3,170	4,086
User Fees	601,876	377,700	325,000
Transfers in	449,624	666,000	652,000
Reimbursements	4,370		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,745,442**	**1,825,286**	**1,062,377**
Resources Available:	**1,929,006**	**1,949,376**	**1,141,902**
Expenditures:			
Salaries	829,119	985,036	989,614
Health Insurance	223,070	237,408	281,874
Commodities	92,088	127,225	130,225
Office Supplies	2,063	5,000	5,000
Contractual Services	60,397	74,350	82,000
Water Use	2,325	2,500	2,700
Phone Use	3,907	6,200	6,200
Cell Phone	2,436	2,800	2,800
Gas Service	4,358	5,100	9,200
Electric Service	8,174	8,200	9,500
FICA/Medicare Withholding	61,725	69,442	70,044
KPERS	172,743	215,052	190,485
Work Comp Insurance	15,296	20,584	17,228
Unemployment	806	954	916
Multiline Insurance (KCAMP)	18,302	10,000	10,000
Capital Outlay	6,107	100,000	100,000
Transfers	302,000		
Reserve Fund Transfers			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,804,916**	**1,869,851**	**1,907,786**
Unencumbered Cash Balance Dec 31	124,090	79,525	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,805,853	1,869,851	1,907,786
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,907,786
		Tax Required	765,884
	Delinquent Comp Rate:	2.0%	15,318
		Amount of 2023 Ad Valorem Tax	781,202

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,728	10,796	7,535
Receipts:			
Ad Valorem Tax	413,411	377,143	xxxxxxxxxxxxxxxx
Delinquent Tax	10,727	5,000	5,000
Motor Vehicle Tax	56,187	52,467	39,997
Recreational Vehicle Tax	1,510	1,372	1,076
16/20 M Vehicle Tax	2,374	1,897	1,631
Commercial Vehicle Tax	2,873	2,342	2,053
Watercraft Tax		2,207	2,250
Reimbursements	41		
Copies		666	500
Maps		320	300
User Fees		7,000	6,000
Transfer from Capital Improvement			25,000
Transfer from Equip Reserve	30,000	100,000	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous	7,986		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**525,109**	**550,414**	**158,807**
Resources Available:	**538,837**	**561,210**	**166,342**
Expenditures:			
Salaries	333,028	354,763	370,200
Health Insurance	86,637	90,773	102,855
Commodities	1,198	3,500	2,600
Office Supplies	10,367	11,500	12,400
Contractual Services	18,577	21,860	24,035
Water Use	101	200	200
Phone Use	1,679	2,000	1,500
Cell Phone			
Gas Service	652	1,200	1,200
Electric Service	2,095	3,000	2,800
FICA/Medicare Withholding	24,256	27,139	28,320
KPERS	30,845	33,454	34,281
Work Comp Insurance	4,169	338	309
Unemployment	316	348	370
Multiline Insurance (KCAMP)	3,221	3,600	3,700
Capital Outlay			
Transfers	10,900		
Reserve Fund Transfers			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**528,041**	**553,675**	**584,770**
Unencumbered Cash Balance Dec 31	10,796	7,535	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	528,077	553,675	584,770
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	584,770
		Tax Required	418,428
	Delinquent Comp Rate:	2.0%	8,369
		Amount of 2023 Ad Valorem Tax	426,797

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	543,088	400,993	237,731
Receipts:			
Ad Valorem Tax	120,572	123,000	xxxxxxxxxxxxxxxx
Delinquent Tax	3,059	2,000	2,000
Motor Vehicle Tax	15,613	15,304	13,044
Recreational Vehicle Tax	420	400	351
16/20 M Vehicle Tax	647	553	532
Commercial Vehicle Tax	798	683	669
Watercraft Tax		644	734
Reimb Benefits & Utilities		1,118,153	1,143,859
Other Reimbursements	3,462	600	600
Home Health	807,345	675,000	725,000
User Fees	161,320	145,000	145,000
Donations/Program Income	1,320	1,250	1,250
Contracts	169,025	140,000	140,000
Memorials	470	500	500
Grants	167,928	117,210	115,000
Hospice	435,805	400,000	375,000
Transfers In	916,571		
ARPA Federal Money			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,804,355**	**2,740,297**	**2,663,539**
Resources Available:	**3,347,443**	**3,141,290**	**2,901,270**
Expenditures:			
Salaries	1,427,212	1,600,091	1,616,131
Health Insurance	346,606	435,869	413,847
Commodities	122,554	152,500	157,500
Office Supplies	15,319	18,450	19,000
Contractual Services	360,959	343,224	467,850
Water Use	985	1,100	1,300
Phone Use	8,516	8,500	8,500
Cell Phone	18,922	18,925	16,320
Gas Service	2,537	2,200	3,200
Electric Service	13,786	12,500	13,000
FICA/Medicare Withholding	112,244	122,407	123,606
KPERS	130,356	150,889	149,620
Work Comp Insurance	10,100	13,211	8,208
Unemployment	1,465	1,533	1,616
Multiline Insurance (KCAMP)	22,160	22,160	22,160
Capital Outlay	9,729		
Transfers	343,000		
Reserve Fund Transfers			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,946,450**	**2,903,559**	**3,021,858**
Unencumbered Cash Balance Dec 31	400,993	237,731	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,946,702	2,926,609	3,021,858
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,021,858
		Tax Required	120,588
	Delinquent Comp Rate:	2.0%	2,412
		Amount of 2023 Ad Valorem Tax	123,000

Adopted Budget

Law Enforcement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	131,281	153,958	104,069
Receipts:			
Ad Valorem Tax	3,746,445	3,938,848	xxxxxxxxxxxxxxxx
Delinquent Tax	85,219	40,000	
Motor Vehicle Tax	466,942	475,544	417,720
Recreational Vehicle Tax	12,551	12,433	11,242
16/20 M Vehicle Tax	18,229	17,193	17,030
Commercial Vehicle Tax	23,875	21,229	21,437
Watercraft Tax		20,007	23,497
Boarding Fees	89,331	16,618	42,000
Paper Process Fee	7,882	10,000	8,000
Driver's License Check		1,000	1,500
Lake Patrol Contract			
Transfer from Equipment Reserve			100,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,379	23,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,454,853**	**4,575,872**	**647,426**
Resources Available:	**4,586,134**	**4,729,830**	**751,495**
Expenditures:			
Salaries	2,269,920	2,463,730	2,462,163
Health Insurance	621,722	710,097	784,133
Commodities	264,173	276,500	272,500
Office Supplies	17,492	14,000	20,000
Contractual Services	299,517	322,205	414,996
Water Use	10,413	13,000	13,000
Phone Use	10,879	11,000	11,000
Cell Phone	15,071	15,800	15,800
Gas Service	11,369	8,250	11,650
Electric Service	51,167	47,300	54,000
FICA/Medicare Withholding	164,619	188,436	188,356
KPERS & KPF	369,467	424,004	428,696
Work Comp Insurance	27,171	35,020	31,582
Unemployment	2,064	2,419	2,462
Multiline Insurance (KCAMP)	90,957	94,000	94,000
Capital Outlay	21,560		
Transfers	184,600		
Reserve Fund Transfers			
Cash Forward (2024 column)			
Miscellaneous	15		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,432,176**	**4,625,761**	**4,804,338**
Unencumbered Cash Balance Dec 31	153,958	104,069	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	4,432,407	4,625,761	4,804,338
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,804,338
		Tax Required	4,052,843
	Delinquent Comp Rate:	2.0%	81,057
		Amount of 2023 Ad Valorem Tax	4,133,900

CPA Summary

Jefferson County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Auto Administration**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,416	42,191	51,008
Receipts:			
Fees Collected	176,319	180,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**176,319**	**180,000**	**190,000**
Resources Available:	**205,735**	**222,191**	**241,008**
Expenditures:			
Salaries	90,194	95,888	107,606
Health Insurance	46,818	45,571	19,968
Commodities	115		345
Office Supplies	3,116	7,500	6,700
Contractual Services	2,204	4,210	4,505
Water Use			
Phone Use	1,199	2,000	2,300
Cell Phone			
Gas Service			
Electric Service			
FICA/Medicare Withholding	6,456	7,336	8,232
KPERS	8,344	8,534	9,964
Work Comp Insurance	24	50	69
Unemployment	74	94	108
Multiline Insurance (KCAMP)			
Capital Outlay			
Transfers	5,000		
Reserve Fund Transfers			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**163,544**	**171,183**	**159,797**
Unencumbered Cash Balance Dec 31	42,191	51,008	81,211
2022/2023/2024 Budget Authority Amoun	185,157	171,183	159,797

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	32,548	0	0

CPA Summary

Jefferson County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jefferson County

will meet on August 28, 2023 at 1:30 PM at Jefferson County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,811,153	12.526	7,796,162	18.276	8,197,831	3,871,272	14.867
Debt Service	423,830	2.078	426,030	1.035	467,880	429,487	1.649
Public Works	8,250,870	33.512	9,080,436	30.497	9,663,354	7,820,366	30.034
Ambulance	1,804,916	2.999	1,869,851	2.998	1,907,786	781,202	3.000
Appraiser's Cost	528,041	2.088	553,675	1.650	584,770	426,797	1.639
Health	2,946,450	0.609	2,903,559	0.538	3,021,858	123,000	0.472
Law Enforcement	4,432,176	18.921	4,625,761	17.241	4,804,338	4,133,900	15.876
Auto Administration	163,544		171,183		159,797		
Totals	25,360,980	72.733	27,426,657	72.235	28,807,614	17,586,024	67.537
						Revenue Neutral Rate **	*63.367*
Less: Transfers	4,076,431		666,000		652,000		
Net Expenditure	21,284,549		26,760,657		28,155,614		
Total Tax Levied	16,502,951		16,502,951		xxxxxxxxxxxxxxxxx		
Assessed Valuation	228,358,977		228,777,039		260,379,312		

Outstanding Indebtedness, January 1.

	2021	2022	2023
G.O. Bonds	2,721,417	2,721,417	1,904,253
Revenue Bonds	0	0	0
Other	853,894	853,894	596,895
Lease Pur. Princ.	136,137	136,137	50,481
Total	3,711,448	3,711,448	2,551,629

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Buttron
County Clerk

Subscribe at JeffCountyNews.com

determined that adding Jake's Court to the road system was in

lives at 9851 Glenwood Drive, told Malm, Christy and Wal- Schmalz, Winchester.

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator August 10, 2023)1

Jefferson County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jefferson County

will meet on August 28, 2023 at 1:30 pm.m at Oskaloosa City Hall, 212 W Washington St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estim Tax Rate*
General	6,811,153	12.526	7,796,162	18.276	8,197,831	3,871,272	14.1
Debt Service	423,830	2.078	426,030	1.035	467,880	429,487	1.(
Public Works	8,250,870	33.512	9,080,436	30.497	9,663,354	7,820,366	30.(
Ambulance	1,804,916	2.999	1,869,851	2.998	1,907,786	781,202	3.(
Appraiser's Cost	528,041	2.088	553,675	1.650	584,770	426,797	1.(
Health	2,946,450	0.609	2,903,559	0.538	3,021,858	123,000	0.(
Law Enforcement	4,432,176	18.921	4,625,761	17.241	4,804,338	4,133,900	15.8
Auto Administration	163,544		171,183		159,797		
Totals	25,360,980	72.733	27,426,657	72.235	28,807,614	17,586,024	67.5
						Revenue Neutral Rate **	*63.3*
Less: Transfers	0		0		0		
Net Expenditure	25,360,980		27,426,657		28,807,614		
Total Tax Levied	16,502,951		16,502,951		xxxxxxxxxxxxxxxxx		
Assessed Valuation	228,358,977		228,777,039		260,379,312		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	2,721,417	2,721,417	1,904,253
Revenue Bonds	0	0	0
Other	853,894	853,894	596,895
Lease Pur. Princ.	136,137	136,137	50,481
Total	3,711,448	3,711,448	2,551,629

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron

Jefferson County Clerk

Jefferson County 2

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024			
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate**
Bloomfield Cemetery	2,500	2.075	2,971	1.876	3,089	2,475	1,469,676	1.684	1.
Baxter Cemetery	5,247	0.701	5,200	0.617	5,092	4,475	8,154,482	0.547	0.
Fairview Cemetery RNR hearing held September 9 at 10:00 am at 12457 122nd Rd, Oskaloosa -see publication 7/13/2023									
Fowler Cemetery	4,092	1.017	5,000	0.841	22,106	4,880	6,441,938	0.758	0.
Gregg Chapel Cemetery	1,633	0.510	1,600	0.474	1,683	1,475	3,354,942	0.440	0.
Grantville Cemetery	14,436	0.838	15,000	0.743	27,487	10,639	16,007,037	0.665	0.
Hardy Oak Cemetery	5,530	0.292	5,500	0.262	43,960	3,975	17,461,557	0.228	0.
Hull Grove Cemetery	1,155	0.918	1,200	0.857	16,198	1,544	2,010,553	0.768	0.
McLouth Cemetery	25,013	1.737	26,000	1.510	80,731	18,060	13,819,923	1.307	1.
Meriden Cemetery	12,907	0.464	13,000	0.402	45,381	11,821	35,131,225	0.336	0.
Nortonville Cemetery	12,894	0.544	13,000	0.498	22,939	7,327	15,798,759	0.464	0.
Oak Ridge Cemetery	13,584	0.428	14,000	0.379	15,612	6,901	20,764,455	0.332	0.
Ozawkie Cemetery	13,198	0.733	14,000	0.639	83,540	11,140	20,393,962	0.546	0.
Pleasant View Cemetery	10,841	0.522	10,805	0.456	10,574	9,284	23,868,840	0.389	0.
Plum Grove Cemetery	3,187	1.516	3,367	1.329	3,332	2,915	2,441,844	1.194	1.
Reformed Presb. Cemetery	2,799	0.642	2,783	0.589	2,724	2,475	4,633,047	0.534	0.
Rose Hill Cemetery	4,625	0.335	4,212	0.256	3,931	3,495	15,736,148	0.222	0.
Spring Grove Cemetery	6,233	1.549	6,000	1.410	5,285	4,975	3,770,420	1.319	1.
Underwood Cemetery	4,000	0.408	4,200	0.381	8,527	3,325	9,364,482	0.355	0.
Wildhorse Cemetery	1,890	0.225	2,000	0.203	4,407	1,611	8,944,499	0.180	0.
Winchester Cemetery	4,334	0.685	4,400	0.619	6,786	3,858	6,842,543	0.564	0.
Grantville Drainage	0	2.118	0	1.940	15,121	4,875	2,604,491	1.872	1.
Kaw Delaware Drainage	0	1.745	0	1.589	18,746	6,075	4,006,863	1.516	1.
Muddy Creek Drainage	2,492	1.640	1,229	0.751	1,227	1,160	1,668,888	0.695	0.
Hutchinson Ditch Drainage	0	0.830	0	0.672	613	190	292,787	0.651	0.
Kaw Half Breed Drainage	0	0.672	0	0.665	2,585	240	374,977	0.640	0.
Stonehouse Drainage	4,637	1.511	4,112	1.360	4,305	4,029	3,072,554	1.311	1.
Thompsonville #6 Watershed	7,915	3.789	7,636	3.532	7,985	7,475	2,290,451	3.264	3.
Sewer #2-Indian Ridge	55,074	0.000	60,000	0.000	52,000	Funded with Special Assessments			
Sewer #3-Hillcale	5,713	0.000	6,500	0.000	5,800	Funded with Special Assessments		0.000	
Sewer #5-Hickory Acres	330,042	0.000	32,735	0.000	1,000	Funded with Special Assessments		0.000	
Sewer #6-Lakeshore Est	30,472	0.000	40,000	0.000	31,000	Funded with Special Assessments		0.000	
Sewer #7-Lake Ridge Est	1,968	0.000	11,660	0.000	3,000	Funded with Special Assessments		0.000	
Sewer #8-Wind N Wave	22,255	0.000	83,275	0.000	23,000	Funded with Special Assessments		0.000	
Sewer #10-Three Hills	3,042	0.000	25,717	0.000	3,100	Funded with Special Assessments		0.000	
Sewer #11-Hillcale South	8,489	0.000	29,647	0.000	8,500	Funded with Special Assessments		0.000	
Sewer #12-Wimshore Estates	767	0.000	12,266	0.000	1,000	Funded with Special Assessments		0.000	

(sewers are funded by special assessments

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Linda M Buttron, Jefferson County Clerk

Resolution No. 2023-028

A RESOLUTION OF THE County OF JEFFERSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of _JEFFERSON was calculated as 63.367 mills by the JEFFERSON_ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of _JEFFERSON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 28TH allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of JEFFERSON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEFFERSON:

The County of JEFFERSON shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.367 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28TH day of AUGUST, 2023 and year and SIGNED by the Governing Body.

8/24/23

8/24/23

COUNTY CLERK SEAL JEFFERSON COUNTY, KANSAS

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the __Jefferson County Commission__ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __August 28, 2023__

Resolution No. 2023-028

Governing Body Member	Yes	No	No Vote
	X		
	X		
Doug Walbridge	X		
TOTAL			

Certified:

Linda M Butts

COUNTY CLERK COUNTY SEAL JEFFERSON COUNTY KANSAS