

**CERTIFICATE**

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WOLF RIVER WATERSHED JT. DISTRICT NO. 66**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	4	347,014	72,275	.915
<b>Totals</b>		xxxxxxx	347,014	72,275	.915
Budget Summary		5	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	27,409,612
BROWN COUNTY	51,531,849
ATCHISON COUNTY	96,920
Total Assessed Valuation	79,038,381
	November 1, 2019 Valuation

Email:  
[wrws@rainbowtel.net](mailto:wrws@rainbowtel.net)

Attest: August 5 2019  
*Reagan Banner*  
County Clerk

*Robert G. Hearse*  
*Dayton Lovett*  
*Alford*  
Governing Body

CPA Summary
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WOLF RIVER WATERSHED JT. DISTRICT NO. 66  
DONIPHAN COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 69,972
2. Debt service levy in 2019 budget	- \$
3. Tax levy excluding debt service	\$ 69,972

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 118,913	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 658,704	
5b. Personal property 2018	- 678,156	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	501,473	
7. Total valuation adjustment (sum of 4, 5c, 6)	620,386	
8. Total estimated valuation July, 1, 2019	78,979,945	
9. Total valuation less valuation adjustment (8 minus 7)	78,359,559	
10. Factor for increase (7 divided by 9)	0.00792	
11. Amount of increase (10 times 3)	+ \$ 554	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 70,526	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	70,526	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,749	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 72,275	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WOLF RIVER WATERSHED JT. DISTRICT NO. 66  
DONIPHAN COUNTY

State of Kansas  
Special District  
2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	69,972					
Doniphan County		753	16	352	24	12
Brown County		1,541	46	307	169	13
Total	69,972	2,294	62	659	193	25

County Treas Motor Vehicle Estimate

2,294

County Treas Recreational Vehicle Estimate

62

County Treas 16/20M Vehicle Estimate

659

County Treas Commercial Vehicle Tax Estimate

193

County Treas Watercraft Tax Estimate

25

MVT Factor 0.03278

RV Factor 0.00089

16/20M Factor 0.00942

Comm Veh Factor 0.00276

Watercraft Factor 0.00036

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	428,207	438,244	268,726
Receipts:			
Ad Valorem Tax	69,705	69,972	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	842	2,439	2,294
Recreational Vehicle Tax	18	71	62
16/20M Vehicle Tax	424	703	659
Commercial Vehicle Tax	27	251	193
Watercraft Tax	13	12	25
LAVTR	67	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,927	2,075	2,480
Neighborhood Revitalization Rebate	-582	0	0
Miscellaneous	296	300	300
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,742</b>	<b>75,823</b>	<b>6,013</b>
<b>Resources Available:</b>	<b>500,949</b>	<b>514,067</b>	<b>274,739</b>
Expenditures:			
Salaries	25,670	28,350	29,200
Payroll taxes	2,008	2,541	2,700
Utilities	4,285	4,650	4,975
Engineering	1,600	60,000	114,814
Professional Fees	2,230	4,200	4,250
Meetings and Mileage	2,748	4,750	4,750
Office Supplies and postage	1,116	2,525	2,500
Construction	11,678	104,425	136,350
Equipment		1,500	1,800
Truck Expense (repairs & Gas)	2,447	2,750	2,950
Truck Insurance	1,216	1,350	1,375
Insurance (building, bond, liability)	2,985	3,250	3,300
Repairs and maintenance	58	1,850	3,500
Dam maintenance	4,640	23,150	34,500
safety deposit box rent	24	50	50
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>62,705</b>	<b>245,341</b>	<b>347,014</b>
Unencumbered Cash Balance Dec 31	438,244	268,726	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	332,901	245,341	347,014
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			347,014
Tax Required			72,275
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			72,275

<b>CPA Summary</b>

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**WOLF RIVER WATERSHED JT. DISTRICT NO. 66**  
**DONIPHAN COUNTY**

Will meet on July 23, 2019 at 8:00 PM at Wolf River Watershed Office, 121 Parsons St., Robinson, KS  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and  
the amount of tax to levied.

Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
DONIPHAN COUNTY (home county) BROWN COUNTY, ATCHISON COUNTY

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	62,705	0.969	245,341	0.903	347,014	72,275	0.915
Totals	62,705	0.969	245,341	0.903	347,014	72,275	0.915
Less: Transfers	0		0		0		
Net Expenditures	62,705		245,341		347,014		
Total Tax Levied	67,776		69,972		XXXXXXXXXXXXXX		
Assessed Valuation:	69,969,168		77,478,527		78,979,945		

\*Tax rates are expressed in mills.

Barb Oltjen, Manager  
Wolf River Watershed Jt, District No. 66

# AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14245 P.O. :  
Ad ID: 6606631

DESC. :Wolf River Budget Hearing

WOLF RIVER WATERSHED #66  
PO BOX 216  
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,  
ss:

Sandra Ridings first duly sworn, deposes  
and says:

That she is the Legal Ad Coordinator  
of the Hiawatha World, a weekly  
newspaper printed in the state of  
Kansas, and published in and of general  
circulation in Brown County, Kansas, with  
a general paid circulation on a yearly  
basis in Brown County, Kansas, and that  
said newspaper is not a trade, religious,  
or fraternal publication.

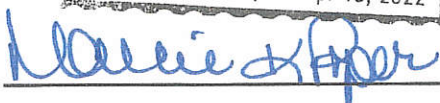
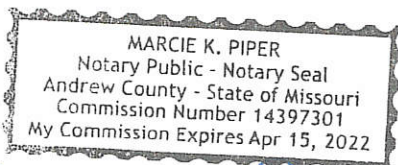
Said newspaper is a weekly, published at  
least weekly 50 times a year; has been  
so published continuously and  
uninterruptedly in said county and state  
for a period of more than five years prior  
to the first publication of said notice; and  
has been admitted at the post office of  
Hiawatha in said county as periodical  
matter.

Run Dates: 07/12/19 to 07/12/19  
Appearances: 1  
AD SPACE: 147  
TOTAL COST: \$68.25

(Signed)



Subscribed and sworn before me this  
12th day of July 2019



Notary Public

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