State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Pecenka Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,725	2,559	0.299
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	7,725	2,559	0.299
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,568,733

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.300 OK

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Tom Pecenka pres
Dick Pecenka V Pres Section
Alex Pecenka Section
Rita Brummond sec
Judy Pecenka treas

Attest: Nov 1, 2023
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Pecenka Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,559	144	1	24	14	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,559	144	1	24	14	1

County Treas Motor Vehicle Estimate 144

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05627

RVT Factor 0.00039

16/20M Factor 0.00938

Comm Veh Facto 0.00547

Watercraft Facto 0.00039

2024

Pecenka Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pecenka Cemetery
Marshall County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pecenka Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,137	9,339	4,982
Receipts:			
Ad Valorem Tax	2,735	2,559	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		150	144
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		16	24
Commercial Vehicle Tax		15	14
Watercraft Tax		1	1
LAVTR			0
Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,735**	**2,743**	**184**
Resources Available:	**10,872**	**12,082**	**5,166**
Expenditures:			
Officers Pay	540	400	400
Mowing	700	3,000	3,000
Contract Labor-Gravesites			
Accounting			
Cemetary repairs/maintenance	142	3,500	4,125
Stone Repairs			
Budget & Publication	151	200	200
Office Supplies-checks			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,533**	**7,100**	**7,725**
Unencumbered Cash Balance Dec 31	9,339	4,982	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,227	10,503	7,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,725
		Tax Required	2,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,559

CPA Summary

Pecenka Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,933	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,933
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Active Fee										
State of KS-Judicial	74									
Total Receipts	74	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	74
Resources Available:	8,007	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,007
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,007	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,007 **
										8,007 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Pecenka Cemetery

Marshall County

will meet on August 12, 2023 at 7:00 PM at 183 Jayhawk Road, Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 183 Jayhawk Road, Bremen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,533	0.330	7,100	0.311	7,725	2,559	0.300
Reserve							
Totals	1,533	0.330	7,100	0.311	7,725	2,559	0.300
						*Revenue Neutral Rate***	*0.300*
Less: Transfers	0		0		0		
Net Expenditures	1,533		7,100		7,725		
Total Tax Levied	2,559		2,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,741,208		8,238,766		8,541,573		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Pecenka

PECENKA CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 27, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Pecenka Cemetery

Marshall County

will meet on August 12, 2023 at 7:00 PM at 183 Jayhawk Road, Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 183 Jayhawk Road, Bremen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,533	0.330	7,100	0.311	7,725	2,559	0.300
Reserve							
Totals	1,533	0.330	7,100	0.311	7,725	2,559	0.300
						*Revenue Neutral Rate***	*0.300*
Less: Transfers	0		0		0		
Net Expenditures	1,533		7,100		7,725		
Total Tax Levied	2,559		2,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,741,208		8,238,766		8,541,573		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Pecenka

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 27 day of July, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 57.38 6.75 inches

Additional copies $ _____ x $8.50/in.

$57.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. RILSL
My Appt. Exp. 8-30-26