

CERTIFICATE

2020

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Waldo-Paradise Fire #3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	183,600	138,237	5,100
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	183,600	138,237	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665

Email:
accountants@gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	11,054,756
Osborne County	13,359,129
	24,414,012
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

CERTIFICATE

2020

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of

Waldo-Paradise Fire #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	183,600	138,237	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxxx	183,600	138,237	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665

Email:
accountants@gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
Osborne County	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>134,308</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>134,308</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>66,076</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>6,674,225</u>	
5b. Personal property 2018	- <u>6,849,896</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>37,093</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>103,169</u>
8. Total estimated valuation July, 1,2019	<u>24,366,318</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>24,263,149</u>
10. Factor for increase (7 divided by 9)		<u>0.00425</u>
11. Amount of increase (10 times 3)		+ \$ <u>571</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>134,879</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>134,879</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,358</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>138,237</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	134,308	4,617	113	1,129	110	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,308	4,617	113	1,129	110	34

County Treas Motor Vehicle Estimate 4,617

County Treas Recreational Vehicle Estimate 113

County Treas 16/20M Vehicle Estimate 1,129

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 34

MVT Factor 0.03438

RVT Factor 0.00084

16/20M Factor 0.00841

Comm Veh Factor 0.00082

Watercraft Factor 0.00025

Waldo-Paradise Fire #3

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Equipment										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	133,762	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		133,762
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	35,756									
Reimbursement	7,600									
Total Receipts	43,356	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	43,356
Resources Available:	177,118	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	177,118
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	177,118	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	177,118
										177,118

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Waldo-Paradise Fire #3
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Russell County (home county) Osborne County, , ,

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	88,041	6.107	173,425	5.796	183,600	138,237	5.673
Debt Service							
Non-Budgeted Funds							
Totals	88,041	6.107	173,425	5.796	183,600	138,237	5.673
Less: Transfers	35,756		20,000		20,000		
Net Expenditures	52,285		153,425		163,600		
Total Tax Levied	134,308		134,308		xxxxxxxxxxxxxxxx		
Assessed Valuation:	21,974,776		23,172,537		24,366,318		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0