CERTIFICATE

2020

County

Clerk's

2020 Adopted Budget

Amount of 2019

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Waldo-Paradise Fire #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page

Budget Authority

Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	imit for 2020	2	·	i.	
Allocation of MVT, RVT &			1		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K,S.A.		1		
General	19-3610	6	183,600	138,237	5,100
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	183,600	138,237	
Budget Summary		0	Resolution required? Vote	publication required?	No
Neighborhood Revitalization	n Rebate			×	
		Final Assessed	l Valuation;	County Clerk's	
Assisted by:		Russell Count		11,054	
Gudenkauf & Malone, Inc.		Osborne Coun	ity	13.35	OBCIF
				21,41	£10, F
Address:					
639 Main; PO Box 631	4				
Russell, Ks 67665	2	Total Assessed	d Valuation	0	
				November 1, 201	9 Valuation
Email: accountants@gmbinc.net	-		·		
Attest:	2019				
County Clerk	¥ :		Governing	Body	
CPA Summary					

CERTIFICATE

2020

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Waldo-Paradise Fire #3

certify that: (1) the hearing mentioned in the attached publication was held;
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as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine I		2				
Allocation of MVT, RVT &	16/20M Veh	3				
Schedule of Transfers		4				
Statement of Indebt. & Leas	e/Purchase	5				
<u>Fund</u>	K.S.A.					
General	19-3610	6	183,600	138,237		
Debt Service	10-113					
Non-Budgeted Funds						
Totals		xxxxxxxxxx	183,600	138,237		
Budget Summary		0	Resolution required? Vote	e publication required?	No	
Neighborhood Revitalization	n Rebate					
Assisted by: Gudenkauf & Malone, Inc. Address: 639 Main; PO Box 631 Russell, Ks 67665	- - -	Final Assessed Russell County Osborne Coun Total Assessed	y tty	County Clerk's 1		
Email: accountants@gmbinc.net	-			November 1, 2019	9 Valuation	
Attest:	2019					
County Clerk	-		Governing	Body		
CPA Summary						

Waldo-Paradise Fire #3 Russell County

Computation to Determine Limit for 2020

	Amount of Levy
+ \$	134,308
- \$	0
\$	134 308

Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	<u>6</u>	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 6,674,225 5b. Personal property 2018 - 6,849,896 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2019: 37,09	3	
7.	Total valuation adjustment (sum of 4, 5c, 6) 103,16	9	
8.	Total estimated valuation July, 1,2019 24,366,318		
9.	Total valuation less valuation adjustment (8 minus 7) 24,263,14	9	
10.	Factor for increase (7 divided by 9) 0.0042	5	
11.	Amount of increase (10 times 3)	+ \$ _	571
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	134,879
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	134,879
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	3,358
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicator adoption of a resolution prior to adoption of the budget (14 plus 16)	ation' \$ _	138,237

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	134,308	4,617	113	1,129	110	34		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	134,308	4,617	113	1,129	110	34		

County Treas Motor Vehicle Estimate	4,617
County Treas Recreational Vehicle Estimate	113
County Treas 16/20M Vehicle Estimate	1,129
County Treas Commercial Vehicle Tax Estimate	110
County Treas Watercraft Tax Estimate	34
MVT Factor 0.03438 RVT Factor 0.00084	_
16/20M Facto	r0.00841_
	Comm Veh Factor 0.00082

Watercraft Factor

0.00025

2020

Waldo-Paradise Fire #3 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Equipment	35,756	20,000	20,000	19-3612c
	Totals	35,756	20,000	20,000	
	Adjustments*	33,730	20,000	20,000	
	Adjusted Totals	35,756	20,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	20,168	71,875	39,360
Receipts:	.,	,,,,,,,	,
Ad Valorem Tax	62,655	134 308	xxxxxxxxxxxxxx
Delinquent Tax	632	10 1,500	
Motor Vehicle Tax	1,792	5,032	4,617
Recreational Vehicle Tax	62	115	113
16/20M Vehicle Tax	119	1,311	1,129
Commercial Vehicle Tax	119	1,311	1,123
	12		
Watercraft Tax		33	34
LAVTR	51.105		(
Osborne County	71,127		
Reimbursement	3,349		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	139,748	140,910	6,003
Resources Available:	159,916	212,785	45,363
Expenditures:	127,710	212,702	42,500
Salaries	29,623	40,000	40,000
Contractual	12,229	45,000	45,000
Commodities	10,433	35,000	35,000
Transfer to Sp. Equipment	35,756	20,000	20,000
Capital Outlay	0	33,425	33,425
			10,175
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	88,041	173,425	183,600
Unencumbered Cash Balance Dec 31	71,875		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	173,425	173,425 Appropriated Balance	183,600
		re/Non-Appr Balance	183,600
	r	Tax Required	138,23
		•	130,23
امn	inquent Comp Rate:	0.0%	

CPA Summary

Waldo-Paradise Fire #3

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted l								(5) Fund Name:		
(1) Fund Name:			(3) Fund Name:	(3) Fund Name: (4		(4) Fund Name:			_	
Special Equipn	nent									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	133,762	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		133,762
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	35,756									
Reimbursement	7,600									
otal Receipts	43,356	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	43,356
Resources Available:	177,118	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	177,118
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
-				<u> </u>		1				
				+ +						
1 . 1 T	0	T . I D . U	0	T . 1 F . 1		m - 1 m - 10	0	m · i n · i ·		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	177,118	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	177,118
										177,118
						** Note: These	two bloc	k figures should ag	ree.	

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NOTICE OF BUDGET HEARING

The governing body of

Waldo-Paradise Fire #3

Russell County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Russell County (home county) Osborne County, , ,

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	88,041	6.107	173,425	5.796	183,600	138,237	5.673	
Debt Service								
							_	
Non-Budgeted Funds								
Totals	88,041	6.107	173,425	5.796	183,600	138,237	5.673	
Less: Transfers	35,756		20,000		20,000			
Net Expenditures	52,285		153,425		163,600			
Total Tax Levied	134,308		134,308		xxxxxxxxxxx			
Assessed Valuation:	21,974,776		23,172,537		24,366,318			
Outstanding Indebted	ness							
Jan 1,	2017		2018		2019			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are expres	ssed in mills.							

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