

CONSOLIDATED METHOD FUND PAGE

2020

County Name Morris County
Special District Name FD No. 11

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	456	456	63
Ad Valorem Tax	4,708	5,327	XXXXXXXXXXXXXX
Delinquent Tax	132		
Motor Vehicle Tax	165	150	179
Recreational Vehicle Tax	8		9
16/20M Vehicle Tax	52	30	39
Commercial Vehicle Tax	9		9
Watercraft Tax	3		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,077	5,507	236
Resources Available:	5,533	5,963	299
Expenditures:			
Fire Contract to City of Herington	5,077	5,900	5,766
Cash Forward (2020 column)			
Total Expenditures	5,077	5,900	5,766
Unencumbered Cash Balance, Dec 31	456	63	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,766
Tax Required			5,467
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			5,467

2018 Final Valuation - 1,901,710

2018 Final Levy - 2.801

FD11

2019 Estimate Value - 1,996,980

2019 Estimated Levy - 2.738

FINAL 2019 Value 1,996,980

FINAL 2019 Levy 2.738 ✓

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,327	179	9	39	9	0
Total	5,327	179	9	39	9	0

County Treas MVT Estimate 179
County Treas RVT Estimate 9
County Treas 16/20M Estimate 39
County Treas Commercial Vehicle Tax Estimate 9
County Treas Watercraft Tax Estimate 0

MVT Factor 0.03360
RVT Factor 0.00169
16/20M Factor 0.00732
Commercial Vehicle Factor 0.00169
Watercraft Factor 0.00000

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Computation to Determine Limit for 2020

Amount of Levy

1. Tax levy amount in 2019 budget	+ \$	<u>5,327</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,327</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>0</u>
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	<u>10,269</u>
5b. Personal property 2018	-	<u>11,192</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		<u>2,610</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>2,610</u>
8. Total estimated valuation July 1, 2019		<u>1,996,980</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,994,370</u>
10. Factor for increase (7 divided by 9)		<u>0.00131</u>
11. Amount of increase (10 times 3)	+ \$	<u>7</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,334</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,334</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>133</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>5,467</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morris County

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CERTIFICATE (2)

		2020 Adopted Budget					
		Page No.	Res/Notice of Vote	Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Table of Contents:							
Fund	K.S.A.						
Burdick Cemetery	17-330		No	6,880	3,631	1,677,656	2.164
Cedar Grove Cemetery	17-330		Yes	6,100	2,054	2,053,553	1.000
Clarks Creek Cemetery	17-330		No	19,350	1,601	1,874,655	0.854
Comiskey Cemetery	17-330		No	27,960	14,592	876,325	16.651
Delavan Cemetery	17-330		No	31,000	8,862	5,163,749	1.716
Diamond Valley Cemetery	17-330		No	9,000	1,783	693,276	2.572
Downing-Kelso Cemetery	17-330		Yes	10,300	8,496	1,618,534	5.249
Dunlap Cemetery	17-330		No	15,140	4,031	3,927,069	1.027
Dwight-Morris Cemetery	17-330		No	41,627	9707	7,062,091	1.375
Four Mile Cemetery	17-330		No	12,930	4,881	2,540,952	1.921
Highland Cemetery	17-330		No	5,385	1,801	676,928	2.661
Mitchell Valley Cemetery	17-330		No	9009	1227	2,135,339	0.575
Parker-Highland Cemetery	17-330		No	11,200	3,807	2,262,969	1.682
White City Cemetery	17-330		No	69,955	14,167	7,508,205	1.887
Wilsey Cemetery	17-330		No	23,715	6,789	2,924,911	2.321
			No	0	0		
FD No. 1	80-1509		No	5,110	4,355	1,861,480	2.340
FD No. 3	80-1537		No	78	51	239,947	0.213
FD No. 4	19-3610		No	34,240	15,539	3,095,957	5.019
FD No. 5	19-3610		No	25,945	20,576	2,962,553	6.945
FD No. 6jt	19-3610		No	198,720	24,292	9,215,320	2.631
FD No. 7	19-3610		No	15,925	11,071	3,625,623	3.054
FD No. 8	19-3610		No	31,150	25,531	7,700,914	3.315
FD No. 9jt	19-3610		No	75,195	47,060	6,894,755	6.826
FD No 10	19-3610		Yes	3,000	2,884	1,096,475	2.630
FD No. 11	19-3610		No	5,766	5,467	1,996,980	2.738
FD No. 12	19-3610		No	34,075	31,077	15,470,280	2.009
FD No. 13	19-3610		No	25,060	21,958	3,249,089	6.758
FD No. 14	19-3610		Yes	11,000	9,739	4,136,602	2.354

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

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Attest: December 11th, 2019

Cheryl Schmitt, Morris County Clerk

