2024

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
City of Grenola
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	116,770	63,941	115.860
Debt Service	10-113	8			
Library	12-1220	8	3,850	3,231	5.855
Special Highway		9	17,110		
Water & Sewer		9	90,213		
Solid Waste		10	29,910		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	257,853	67,172	121.715
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 121.912

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 10/12 , 2023

County Clerk

Governing Body

Resolution No. 9-23

A RESOLUTION OF THE CITY OF City of Grenola, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Grenola was calculated as 121.912 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Grenola will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Grenola, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Grenola:

The City of Grenola shall levy a property tax rate exceeding the Revenue Neutral Rate of 121.912 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2023 (month and year) and SIGNED by the Mayor.

Carl A. Moore
Mayor

Attested:
Jessica J. Rankin
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Lacy E. Weeks	X		
Sandra K. Todd	X		
Jodi VanDerhagen	X		
Jon Tillyer	X		
Tristan Hulstedt	X		
Total			

Attested: _____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Grenola
will meet on September 12, 2023 at 7:30 PM at Grenola City Hall, 207 S Main, Grenola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Grenola City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	119,170	131.609	109,900	125.501	116,770	63,941	116.045
Library	3,782	6.257	3,485	6.200	3,850	3,231	5.864
Special Highway	941		2,000		17,110		
Water & Sewer	95,608		86,515		90,213		
Solid Waste	24,432		25,500		29,910		
Reserve/ARPA	77,572						
Totals	321,505	137.866	227,400	131.701	257,853	67,172	121.909
						*Revenue Neutral Rate***	*121.912*
Less: Transfers	65,532		37,630		37,500		
Net Expenditure	255,973		189,770		220,353		
Total Tax Levied	67,172		67,172		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	487,229		510,036		551,001		

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	10,559	98,650	84,650
Total	10,559	98,650	84,650

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Rankin
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Grenola , HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 121.909. The date of our hearing is September 12, 2023 at 7:30 PM and will be held at Grenola City Hall, 207 S Main, Grenola , 0, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 21, 2023.

(Seal)

Clerk or Officer of Governing Body

City of Grenola

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,010	11,304	211	1,005	0	27
Debt Service						
Library	3,162	558	10	50	0	1
TOTAL	67,172	11,862	221	1,055	0	28

County Treas Motor Vehicle Estimate 11,862

County Treas Recreational Vehicle Estimate 221

County Treas 16/20M Vehicle Estimate 1,055

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 28

Motor Vehicle Factor 0.17659

Recreational Vehicle Factor 0.00329

16/20 Vehicle Factor 0.01571

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00042

City of Grenola 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	City Maintenance	34,500	20,000	19,870	12-1, 118
Water/Sewer	City Maintenance	27,500	15,000	15,000	12-825d
Water/Sewer	Sewer Reserve	3,532	2,630	2,630	12-631o
	Totals	65,532	37,630	37,500	
	Adjustments*				
	Adjusted Totals	65,532	37,630	37,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Grenola

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Grenola

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
John Deere Backhoe	2022		2.50	105,559	84,650	21,118	21,118
				Totals	**84,650**	**21,118**	**21,118**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Grenola
Elk County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$3,162	$3,231
Delinquent Tax	$0	$0
Motor Vehicle Tax	$585	$558
Recreational Vehicle Tax	$9	$10
16/20M Vehicle Tax	$42	$50
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,798	$3,849
Difference in Total Taxes:	$51	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$510,036	$551,001
Did Assessed Valuation Decrease?	No	
Levy Rate	6.2	5.864
Difference in Levy Rate:	(0.336)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Grenola 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,753	9,338	8,832
Receipts:			
Ad Valorem Tax	76,400	64,010	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,870	11,304
Recreational Vehicle Tax		109	211
16/20M Vehicle Tax		921	1,005
Commercial Vehicle Tax			0
Watercraft Tax		34	27
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	4,284	4,000	4,000
Local Sales Tax	12,223	12,000	12,000
Franchise Tax	11,038	10,000	10,000
Special Parks & Recreation	3,789	1,300	1,300
Evergy Lease	4,000	4,000	4,000
Services	1,724		
Interest on Idle Funds	123	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous	174		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,755**	**109,394**	**43,997**
Resources Available:	**128,508**	**118,732**	**52,829**
Expenditures:			
Salaries & Wages	19,365	22,000	22,000
Employee Benefits	9,842	12,000	12,000
Utilities	13,013	13,500	13,500
Maintenance & Supplies	6,466	8,000	15,000
Fire	4,000	4,000	4,000
Insurance Package	12,428	14,000	14,000
Health Insurance	6,692	7,000	7,000
KPERS	5,307	6,000	6,000
Workmans Comp	1,648	1,800	1,800
Transfer to City Maintenance Account	34,500	20,000	19,870
Improvements			
Parks Maintenance	4,350	1,600	1,600
Miscellaneous	1,559		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,170**	**109,900**	**116,770**
Unencumbered Cash Balance Dec 31	9,338	8,832	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	128,084	124,078	116,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,770
		Tax Required	63,941
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**63,941**

CPA Summary

City of Grenola 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	-315	0
Receipts:			
Ad Valorem Tax	3,467	3,162	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		585	558
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax		42	50
Commercial Vehicle Tax			0
Watercraft Tax		2	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,467**	**3,800**	**619**
Resources Available:	**3,467**	**3,485**	**619**
Expenditures:			
Appropriations to Library	3,782	3,485	3,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,782**	**3,485**	**3,850**
Unencumbered Cash Balance Dec 31	-315	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,575	3,800	3,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,850
		Tax Required	3,231
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,231

See Tab A
See Tab B

Qualifies for S

CPA Summary

City of Grenola 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,862	8,500	12,020
Receipts:			
State of Kansas Gas Tax	4,519	5,120	5,090
County Transfers Gas		0	0
Sale of Gravel	60	400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,579**	**5,520**	**5,090**
Resources Available:	**9,441**	**14,020**	**17,110**
Expenditures:			
Street Repair and Maint	941	2,000	17,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**941**	**2,000**	**17,110**
Unencumbered Cash Balance Dec 31	8,500	12,020	0
2022/2023/2024 Budget Authority Amount:	5,622	10,642	17,110

Adopted Budget **Water & Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,590	-3,272	213
Receipts:			
Water Charges	54,037	90,000	90,000
Bulk Water	477		
Water Prep Fees	103		
Sewer Charges	21,823		
Late Fees	904		
Connect & Disconnect	230		
Tax	172		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,746**	**90,000**	**90,000**
Resources Available:	**92,336**	**86,728**	**90,213**
Expenditures:			
Wages	19,049	20,000	20,000
Employee Benefits & Health Ins.	6,692	7,000	7,000
Utilities	1,639	1,600	1,600
Maintenance & Supplies	6,857	9,000	12,698
Water Purchase	24,080	25,000	25,000
Tower Maintenance	6,130	6,130	6,130
Sales Tax	129	155	155
Transfer to City Maintenance Account	27,500	15,000	15,000
Transfer to Sewer Reserve	3,532	2,630	2,630
Sewer Cleaning			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**95,608**	**86,515**	**90,213**
Unencumbered Cash Balance Dec 31	-3,272	213	0
2022/2023/2024 Budget Authority Amount:	111,527	103,673	90,213

CPA Summary

City of Grenola 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-427	410	2,410
Receipts:			
Charges to Customers	23,002	27,500	27,500
City Solid Waste	2,267		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,269**	**27,500**	**27,500**
Resources Available:	**24,842**	**27,910**	**29,910**
Expenditures:			
Contractual	22,260	22,000	24,000
City Solid Waste	2,172	3,500	5,910
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,432**	**25,500**	**29,910**
Unencumbered Cash Balance Dec 31	410	2,410	0
2022/2023/2024 Budget Authority Amount:	18,000	28,000	29,910

See Tab A

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

City of Grenola

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Maintenance		**Equipment Reserve**		**Sewer Reserve**		**ARPA**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	104,571	Cash Balance Jan 1	20,972	Cash Balance Jan 1	11,913	Cash Balance Jan 1	14,345	Cash Balance Jan 1		151,801
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from W& S	27,500					Fed Aid/Governor	14,345			
TR from General	22,000			Transfer from Sewer	3,532					
Interest	345									
Sale of Equipment										
TR from ARPA (2 yrs)	28,690									
Total Receipts	78,535	Total Receipts	0	Total Receipts	3,532	Total Receipts	14,345	Total Receipts	0	96,412
Resources Available:	183,106	Resources Available:	20,972	Resources Available:	15,445	Resources Available:	28,690	Resources Available:	0	248,213
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Backhoe Payment	21,176	Prior year Expense	20,972	Service charge	9	TR to City Maint	28,690			
Overhead Door	4,880					t				
Misc	1,845									
Total Expenditures	27,901	Total Expenditures	20,972	Total Expenditures	9	Total Expenditures	28,690	Total Expenditures	0	77,572
Cash Balance Dec 31	155,205	Cash Balance Dec 31	0	Cash Balance Dec 31	15,436	Cash Balance Dec 31	0	Cash Balance Dec 31	0	170,641 **
										170,641 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Grenola
will meet on September 12, 2023 at 7:30 PM at Grenola City Hall, 207 S Main, Grenola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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General	119,170	131.609	109,900	125.501	116,770	63,941	116.045
Library	3,782	6.257	3,485	6.200	3,850	3,231	5.864
Special Highway	941		2,000		17,110		
Water & Sewer	95,608		86,515		90,213		
Solid Waste	24,432		25,500		29,910		
Reserve/ARPA	77,572						
Totals	321,505	137.866	227,400	131.701	257,853	67,172	121.909
						*Revenue Neutral Rate***	*121.912*
Less: Transfers	65,532		37,630		37,500		
Net Expenditure	255,973		189,770		220,353		
Total Tax Levied	67,172		67,172		xxxxxxxxxxxxxxxxx		
Assessed Valuation	487,229		510,036		551,001		

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	10,559	98,650	84,650
Total	10,559	98,650	84,650

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Rankin
City Official Title: Clerk

Notes from the Prairie

The Gregg Theater will show "The Flash" on Saturday, July 15 at 7 p.m., and Sunday, July 16 at 2 p.m.

Save Best Choice labels for the Gregg Theater and SAEDC. You can drop them off in the envelope on the west wall of Floyd's Market.

The Sedan Chamber of Commerce is selling Insulated Hot/Cold Cups with your choice of cup wraps - Main Street, Yellow Brick Road or Sedan Events for $15. They

PUBLIC NOTICES • PUBLIC NOTICES

PUBLIC NOTICE

Published in the Prairie Star on July 13, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Grenola

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	119,170	131.609	109,900	125.501	116,770	63,941	116.045
Library	3,282	6.257	3,485	6.200	3,850	3,231	5.864
Special Highway	941		2,000		17,110		
Water & Sewer	95,608		86,515		90,213		
Solid Waste	24,422		25,500		29,910		
Reserve/ARPA	77,477						
Totals	321,909	137.866	227,400	131.701	257,853	67,172	121.909
Less: Transfers	65,536		37,630		27,500		
Net Expenditure	256,373		189,770		230,353		
Total Tax Levied	67,172		67,172		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	487,729		510,036		557,001		
					Revenue Neutral Rate**		121.912

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	10,339	98,650	84,650
Total	10,339	98,650	84,650

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Rankin

City Official Title: Clerk

PUBLIC NOTICE