## CERTIFICATE

2026

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
**Rose Valley Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Grant | | 0 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 17,750 | 12,299 | 2.727 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 123,881 | 85,049 | 18.857 |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxxx | 141,631 | 97,348 | 21.584 |
| Budget Hearing Notice | | 7 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | 8 | | | |

County Clerk's Use Only
4,510,251
Nov 1, 2025 Total Assessed

Revenue Neutral Rate: 21.603
**Does budget require a resolution to exceed the Revenue Neutral Rate?** NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 9-30, 2025

Lisa C Weber
County Clerk

9-29-25

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

RECEIVED
SEP 30 2025

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Rose Valley Township

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2025 | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 11,540 | 156 | 11 | 157 | 0 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 85,809 | 1,159 | 81 | 1,165 | 0 | 11 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 97,349 | 1,315 | 92 | 1,322 | 0 | 12 |

County Treas Motor Vehicle Estimate 1,315

County Treas Recreational Vehicle Estimate 92

County Treas 16/20M Vehicle Estimate 1,322

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 12

MVT Factor 0.01351

RVT Factor 0.00095

16/20M Factor 0.01358

Comm Veh Factor 0.00000

Watercraft Factor 0.00012

Rose Valley Township

2026

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | 5,000 | 10,000 | KSA 68-141g |
| | | | | | |
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| | | | | | |
| | Total | 0 | 5,000 | 10,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 5,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Rose Valley Township
Stafford County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| 2023 Caterpillar Motor Grader | 1/16/2025 | 132 | 5.49% | 250,000 | 250,000 | 26,614 | 26,614 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | 250,000 | 26,614 | 26,614 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township

2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 6,363 | 8,926 | 5,106 |
| Receipts: | | | |
| Ad Valorem Tax | 16,800 | 11,540 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 25 | 20 | 20 |
| Motor Vehicle Tax | 129 | 209 | 156 |
| Recreational Vehicle Tax | 8 | 10 | 11 |
| 16/20 M Vehicle Tax | 3 | 137 | 157 |
| Commercial Vehicle Tax | 10 | 14 | 0 |
| Watercraft Tax | 0 | 0 | 1 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| Interest on Idle Funds | 61 | 0 | |
| Neighborhood Revitalization Rebate | | 0 | 0 |
| Miscellaneous | 18 | 0 | |
| Does miscellaneous exceed 10% of Total Receipt | | | |
| **Total Receipts** | **17,054** | **11,930** | **345** |
| **Resources Available:** | **23,417** | **20,856** | **5,451** |
| Expenditures: | | | |
| Officers Pay | 2,350 | 3,000 | 3,500 |
| Employee Benefits | 389 | 500 | 500 |
| Wages | 4,100 | 0 | 0 |
| Insurance | 5,007 | 6,500 | 7,000 |
| Accounting Fees | 2,030 | 4,500 | 5,500 |
| Publications | | 250 | 250 |
| Other | 615 | 1,000 | 1,000 |
| Cash Reserve (2026 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Availabl | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **14,491** | **15,750** | **17,750** |
| Unencumbered Cash Balance Dec 31 | 8,926 | 5,106 | xxxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 19,250 | 19,250 | 17,750 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 17,750 |
| | | Tax Required | 12,299 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 12,299 |

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rose Valley Township
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

2026

| **Road** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 86,637 | 51,156 | 34,256 |
| Receipts: | | | |
| Ad Valorem Tax | 79,885 | 85,809 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 139 | 100 | 100 |
| Motor Vehicle Tax | 1,366 | 994 | 1,159 |
| Recreational Vehicle Tax | 78 | 46 | 81 |
| 16/20M Vehicle Tax | 1,124 | 652 | 1,165 |
| Commercial Vehicle Tax | 76 | 64 | 0 |
| Watercraft Tax | 0 | 0 | 11 |
| Special Highway/Gasoline Tax | 2,283 | 2,050 | 2,060 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipt | | | |
| **Total Receipts** | **84,951** | **89,715** | **4,576** |
| **Resources Available:** | **171,588** | **140,871** | **38,832** |
| Expenditures: | | | |
| Salaries & Wages | 0 | 24,000 | 30,000 |
| Employee Benefits | 0 | 2,000 | 3,000 |
| Contract Labor | 0 | 0 | 0 |
| Road Maintenance | 109,250 | 35,000 | 35,000 |
| Equipment | 0 | 26,615 | 26,615 |
| Officers Pay | 0 | 0 | 0 |
| Liability Insurance | 0 | 0 | 0 |
| Other Operating | 11,182 | 14,000 | 19,266 |
| Cash Reserve (2026 column) | 0 | 0 | 0 |
| Transfer to Special Machinery | 0 | 5,000 | 10,000 |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **120,432** | **106,615** | **123,881** |
| Unencumbered Cash Balance Dec 31 | 51,156 | 34,256 | xxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 150,064 | 134,672 | 123,881 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 123,881 |
| | | Tax Required | 85,049 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 85,049 |

| **Special Machinery** K.S.A. 68-141g | 2024 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 0 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **0** |

**CPA Summary**

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**Rose Valley Township**
**Stafford County**
will meet on September 22, 2025 at 5:30 PM at the Rose Valley Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rose Valley Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate* |
| General | 14,491 | 3.315 | 15,750 | 2.385 | 17,750 | 12,299 | 2.729 |
| Road | 120,432 | 15.763 | 106,615 | 17.732 | 123,881 | 85,049 | 18.874 |
| Special Machinery | | | | | | | |
| Totals | 134,923 | 19.078 | 122,365 | 20.117 | 141,631 | 97,348 | 21.603 |
| *Revenue Neutral Rate*** | | | | | | | *21.603* |
| Less: Transfers | 0 | | 5,000 | | 10,000 | | |
| Net Expenditure | 134,923 | | 117,365 | | 131,631 | | |
| Total Tax Levied | 97,349 | | 97,349 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,102,480 | | 4,839,207 | | 4,506,090 | | |

Outstanding Indebtedness,

| Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 250,000 |
| Total | 0 | 0 | 250,000 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Austin Ward
Treasurer

Rose Valley Township

2026

**2026 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2026 | 2025 Ad Valorem before Rebate** | 2025 Mil Rate before Rebate | Estimate 2026 NR Rebate |
|---|---|---|---|
| General | 12,299 | 2.729 | 0 |
| Debt Service | 0 | | 0 |
| Library | 0 | | 0 |
| Road | 85,049 | 18.874 | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| TOTAL | 97,348 | 21.604 | 0 |

2025 July 1 Valuation: 4,506,090

Valuation Factor: 4,506.090

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Published in
The Tri-County Tribune
Aug 28, 2025

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| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate* |
| General | 14,491 | 3.315 | 15,750 | 2.386 | 17,750 | 12,299 | 2.729 |
| Road | 120,432 | 15.763 | 106,615 | 17.732 | 123,881 | 85,049 | 18.874 |
| Special Machinery | | | | | | | |
| Totals | 134,923 | 19.078 | 122,365 | 20.117 | 141,631 | 97,348 | 21.603 |
| *Revenue Neutral Rate*** | | | | | | | 21.603 |
| Less: Transfers | 0 | | 5,000 | | 10,000 | | |
| Net Expenditure | 134,923 | | 117,365 | | 131,631 | | |
| Total Tax Levied | 97,349 | | 97,348 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,102,480 | | 4,839,207 | | 4,506,080 | | |

| Outstanding Indebtedness, Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 250,000 |
| Total | 0 | 0 | 250,000 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Austin Ward
Treasurer

3777180

TRI-COUNTY TRIBUNE

See Proof on Next Page

# AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

**Publication Dates:**
- Aug 28, 2025

**Notice ID:** ho4Yl4aFxkaKilg79YhJ
**Notice Name:** Rose Valley Twp Budget Hearing
**Publication Fee:** $67.28

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH088383
Expires on May 31, 2028

**VERIFICATION**

State of Florida
County of Broward

Signed or attested before me on this: 08/28/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

TRI-COUNTY TRIBUNE

See Proof on Next Page

# AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

**Publication Dates:**
- Aug 28, 2025

**Notice ID:** ho4YI4aFxkaKiig79YhJ
**Notice Name:** Rose Valley Twp Budget Hearing
**Publication Fee:** $67.28

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH265983
Expires on May 31, 2026

**VERIFICATION**

State of Florida
County of Broward

Signed or attested before me on this: 08/28/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Aug 28, 2025

**NOTICE OF BUDGET HEARING**

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**Stafford County**

will meet on September 22, 2025 at 5:30 PM at the Rose Valley Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rose Valley Township Building and will be available at this hearing.

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| Special Machinery | | | | | | | |
| Totals | 134,923 | 19.078 | 122,365 | 20.117 | 141,631 | 97,348 | 21.603 |
| Revenue Neutral Rate** | | | | | | | 21.603 |
| Less: Transfers | 0 | | 5,000 | | 10,000 | | |
| Net Expenditure | 134,923 | | 117,365 | | 131,631 | | |
| Total Tax Levied | 97,349 | | 97,349 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,102,480 | | 4,839,207 | | 4,506,090 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2023 | | 2024 | | 2025 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 250,000 | | |
| Total | 0 | | 0 | | 250,000 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Austin Ward
Treasurer

3777180