

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3612	6	1,446,490	1,220,064	8.920
Debt Service	10-113				
Equipment Reserve					
Fire Protection Reserve					
Non-Budgeted Funds					
Totals	xxxxxxxxx		1,446,490	1,220,064	8.920
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					136,769,830
					Nov 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Janet Klasinski

Leavenworth County Clerk

Address:

300 Walnut, Suite 106

Leavenworth, KS 66048

Email:

jklasinski@leavenworthcounty.gov

[Handwritten signatures]
Darin Peltz

Attest: Aug. 26, 2019

[Handwritten signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,150,975
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,150,975

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,238,232	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,453,733	
5b. Personal property 2018	- 1,437,672	
5c. Increase in personal property (5a minus 5b)	+ 16,061	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	674,496	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,928,789	
8. Total estimated valuation July, 1,2019	136,796,851	
9. Total valuation less valuation adjustment (8 minus 7)	134,868,062	
10. Factor for increase (7 divided by 9)	0.01430	
11. Amount of increase (10 times 3)	+ \$ 16,460	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,167,435	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,167,435	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 28,774	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,196,209	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1
Leavenworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,150,975	142,554	1,844	1,014	4,067	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,150,975	142,554	1,844	1,014	4,067	0

County Treas Motor Vehicle Estimate

142,554

County Treas Recreational Vehicle Estimate

1,844

County Treas 16/20M Vehicle Estimate

1,014

County Treas Commercial Vehicle Tax Estimate

4,067

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12385

RVT Factor 0.00160

16/20M Factor 0.00088

Comm Veh Factor 0.00353

Watercraft Factor 0.00000

2020

Fire District No. 1
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Equipment Reserve	General Fund	-	86,278		KSA 19-3612c
Fire Protection Reserve	General Fund	-	85,934		KSA 19-3612c
Totals		0	172,212	0	
Adjustments*					
Adjusted Totals		0	172,212	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	54,495	78,731	77,657
Receipts:			
Ad Valorem Tax	1,081,228	1,150,975	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,318		
Motor Vehicle Tax	146,920	140,432	142,554
Recreational Vehicle Tax		1,965	1,844
16/20M Vehicle Tax		961	1,014
Commercial Vehicle Tax		3,345	4,067
Watercraft Tax		125	0
LAVTR			0
In Lieu of Taxes			
Sale of Equipment	20,000		
Transfer In			
Other	9,601	7,000	5,000
Donations	2,000		
Transfer from Equipmernt Reserve			
Transfer from Fire Protection Res			
Interest on Idle Funds	457		
Neighborhood Revitalization Rebate			-5,710
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,272,524	1,304,803	148,769
Resources Available:	1,327,019	1,383,534	226,426
Expenditures:			
Personnel	888,055	934,325	970,433
Commodities	5,145	5,725	12,282
Contractual	207,595	208,900	269,275
Capital Outlay	33,694	42,927	80,500
Debt Service	113,799	114,000	114,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,248,288	1,305,877	1,446,490
Unencumbered Cash Balance Dec 31	78,731	77,657	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	1,261,821	1,478,089	1,446,490
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,446,490
Tax Required			1,220,064
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,220,064

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District No. 1
Leavenworth County

will meet on August 19, 2019 at 7:00 P.M. at 111 E. Kansas, Lansing, (The Fire Station) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 111 E. Kansas, Lansing, (The Fire Station) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,248,288	8.990	1,305,877	8.919	1,446,490	1,220,064	8.919
Debt Service							
Equipment Reserve							
Fire Protection Reser							
Non-Budgeted Funds	79,278						
Totals	1,327,566	8.990	1,305,877	8.919	1,446,490	1,220,064	8.919
Less: Transfers	0		172,212		0		
Net Expenditures	1,327,566		1,133,665		1,446,490		
Total Tax Levied	1,113,754		1,150,975		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	123,885,772		129,039,054		136,796,851		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	884,124	784,812	689,673
Total	884,124	784,812	689,673

*Tax rates are expressed in mills.

Fire District No. 1

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,220,064	8.919	5,710
Debt Service			0
			0
			0
			0
			0
TOTAL	1,220,064	8.919	5,710

2019 July 1 Valuation: 136,796,851

Valuation Factor: 136,796.851

Neighborhood Revitalization Subj to Rebate: 640,228

Neighborhood Revitalization factor: 640.228

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Leavenworth Times/ Ft. Leavenworth Lamp
 Chronicle Shopper
 422 Seneca Street
 Leavenworth, KS 66048
 (913) 682-0305
 (913) 682-1114 fax

INVOICE DATE:	7/22/19		
INVOICE AMOUNT:	\$72.00		
CUSTOMER:	Fire District #1	Acct # 85141	
ADDRESS:	111 E. Kansas		
CITY, STATE, ZIP:	Lansing	KS	66043

Date:	DESCRIPTION OF CURRENT CHARGES	AMOUNT
7/20/19	3x3 public notice	\$72.00
	Notice of Budget Hearing	
	TOTAL INVOICE AMOUNT	\$72.00

Public Notices

Published in the Leavenworth Times July 20, 2019

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 1
 Leavenworth County

State of Kansas
 Special District
 2020

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Detailed budget information is available at 111 E. Kansas, Lansing, (The Fire Station) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	1,348,288	8.990	1,333,872	8.919	1,446,490	1,220,064
Police Service						
Equipment Reserve						
Fire Protection Reserve						
Non-Budgeted Funds						
Totals	1,348,288	8.990	1,333,872	8.919	1,446,490	1,220,064
Less: Transfers	0		122,119		0	
Net Expenditures	1,348,288		1,211,753		1,446,490	
Total Tax Levied	1,115,754		1,130,972		1,220,064	
Assessed Valuation	12,383,772		12,939,054		12,726,811	

Outstanding Indebtedness:	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	884,124	784,812	889,675
Total	884,124	784,812	889,675

* Tax rates are expressed in mills

Fire District No. 1, Leavenworth County
 Fire District No. 1

101695

RESOLUTION NO. 1-2019

A resolution expressing the property taxation policy of the Fire District No. 1 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District No. 1 exceeding the amount levied to finance the 2019 budget of the Fire District No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 1 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19 day of Aug, 2019 by the Fire District No. 1 governing body, Leavenworth County, Kansas.

Fire District No. 1 Governing Body





FIRE DISTRICT NO. 1, LEAVENWORTH COUNTY, KANSAS

Notice of Vote - Fire District No. 1

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

Estate Sales	Help Wanted	Public Notices	Public Notices
Estate Tag Sale Saturday October 12 8am-5pm 716 S 9th St Furniture, Collectables, Lamps, Old trunks and Lots of Misc	Fort Leavenworth USD 207 is now accepting applications for Full-Time and Substitute Positions USD 207 is looking for enthusiastic & engaging individuals to work with students of all ages. * Full-Time Special Education Para Educator * Full-Time Night Custodian * Full-Time Grounds Assistant * Full-Time Speech-Language Pathologist * Substitute Teachers * Substitute Bus Drivers/Aides Interested applicants may view full job descriptions and apply online via the District's website, www.usd207.org, using the "Career and Employment" tab. USD 207 is an equal opportunity employer.	body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. Published in the Leavenworth Times October 12, 2019.	HAMSA, MARTIN J 17.92 HANSEN, MITCHELL 164.08 HARVEY, AARON 862.76 HENDERSON, BRIANNA 12.00 HENKE MANUFACTURING CORP 29.18 HENRY CONTRACTING 294.54 HERFORD, TINA S 215.24 HERKEN, EVAN J 232.38 HEUGEL, GLEN R 23.72 HEUGEL, GLEN R 18.00 HIATT, RANDY L 522.30 HIESTAND, RICHARD L 505.82 HOBBS, JOSHUA DAVID 36.00 HUEBNER, DON FARM 17.92 URSULA IVERSEN 10.50 URSULA IVERSEN 36.16 URSULA IVERSEN 6.96 URSULA IVERSEN 5.86 URSULA IVERSEN 41.12 URSULA IVERSEN 21.78 URSULA IVERSEN 8.07 JACOBS, ROBERT J 28.34 JACOBSON, DANIEL L 78.30 JOHNSON, ETHAN MC COY 108.46 JOHNSON, JEREMIAH WALTER 17.92 JOHNSON, JOHN E 17.92 JONES, BRENT E 19.36 JONES, CHRISTOPHER BRIAN 46.70 KC CARS AND CARGO, LLC 1,278.60 KING, CHARLES ROY 60.12 KIOWA GAS COMPANY 34.96 KIZILTAS, CHRISTINA LYNN 347.94 KNOX, STANLEY 91.48 KPD EXPRESS, LLC 916.32 KURTZ, T L 62.98 KUTTRUFF, JOHN C 1,119.52 LANGLEY, LARRY M 12.00 LAVALLE, STEVEN M 264.90 LEE, DEVON P 52.20 LEE, STEVEN A 17.92 LINDSEY, JOSHUA D 12.00 LIZARDO, JOSHUA R 72.92 LOUGH, SCOTTY S 17.92 LYTLE, MARVEL J 380.94 MAGAHA, BRANDON 26.76 MANCE, EDWARD 12.00 EDWARD J MANCE 309.72
Garage Sales 1520 S Broadway Saturday Only 8am-4pm antique furniture Vintage Lots of Misc.	DCCCA - Family Preservation *Clinical Supervisor *Therapist *Case Management Supervisor *CM & Integrated CM Other Unlicensed Positions *Eligible for a sign-on bonus Excellent benefits package Apply online at www.dccca.org/careers	DELINQUENT PERSONAL PROPERTY TAXES All 2018 Delinquent Property Taxes. Report of Personal Property tax warrants uncollectable as of October 01, 2019. Warrants were issued February 28, 2019 and June 26, 2019 for the tax year 2018. ACHORD, JOHN 71.08 ACHORD, JOHN 17.92 ALDRIDGE, E GRAY 73.36 ALEXANDER NATIONAL SERVICES 51.62 ALLEN, DONALD R 17.92 ALMQUIST, NATHAN R 373.06 ALMQUIST, NATHAN R 17.92 AMERICA'S BEST VALUE INN 322.82 ANDERSON, TYLER KRISTIAN 50.64 ARCE-PALOMERA, RUBEN 17.92 ARROYO, ANTHONY JR 57.52 AUHLL, ROBERT S 36.10 B & B STEAM CLEANING, INC 308.94 DEBRA BAKER 5.38 BAKER, DONALD R 134.60 BAKER, GERALD 12.00 BAKER'S TOW SERVICE 72.00 BANKS, NEAL E 33.60 BANKS, TIM 228.72 BARDWELL, WILLIAM J 17.92 BARDWELL, WILLIAM J 30.64 BARKER, PHYLLIS JEAN 33.60 BARLOW, RONALD DEWAINE 17.92 BEE RIGHT ROOFING, LLC 33.32 BIDNICK, BRETT 23.64	
1819 Osage St., Leav Oct 11-13 7am-? Oxy acetylene bottles-torch, air compressor, HD parts, lawn, 1990 Ford F-150, furniture	JOB: Registered Nurse (RN) and Licensed Practical Nurse (LPN) (Nights 5:45pm - 6:15am) Location: Dooley Center, 801 S. 8th Street, Atchison, KS Benefits: Health, Vision, Dental, Retirement, PTO, and more. How to Apply: In Person or https://www.moun.tosb.org/careers/ Dooley Center, a 5-star, licensed nursing facility in Atchison, Kansas, has an outstanding full-time nursing career opportunity. Dooley Center is part of the Benedictine Sisters of Mount St. Scholastica. Recognized as a top performer by US News and World Report as one of America's		
510 1st Ter-Lansing Thurs - Fri -8am-4pm Sat 8am-Noon Prairie Lake Estates in Basehor Neighborhood Garage Sale Oct 12th Sat 8am-3pm 150th behind Orscheln's			
Garage Sales 2601 S. 14th St, Leav. Sat 8:30am-4:30pm No Early Birds!!			