

Lancaster Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 111,376
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 111,376

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 91,824
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 147,600
5b. Personal property 2018	- 150,829
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 2,183
7. Total valuation adjustment (sum of 4, 5c, 6)	94,007
8. Total estimated valuation July 1, 2019	13,734,422
9. Total valuation less valuation adjustment (8 minus 7)	13,640,415
10. Factor for increase (7 divided by 9)	0.00689
Amount of increase (10 times 3)	+ \$ 768
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 112,144
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	112,144
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,784
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 114,928

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lancaster Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1,237	1,095	0	19	0	312	0	21	0	14	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	8,413	7,445		130		2,122		143		94	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
*** Cemetery	0.090	80	0	1	0	23	0	2	0	1	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	9,740	8,619		150		2,457		165		109	
Total - 3rd Class City Levies (***)	1,327		0		0		0		0		0

2020

Lancaster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,363	10,000	10,000	68-141g
Total		34,363	10,000	10,000	
Adjustments*					
Adjusted Totals		34,363	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lancaster Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,370	1,843	-237
Receipts:			
Ad Valorem Tax	15,291	16,045	xxxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	1,887	963	1,095
Recreational Vehicle Tax	34	20	19
16/20 M Vehicle Tax	343	294	312
Commercial Vehicle Tax	35	15	21
Watercraft Tax		14	14
LAVTR		0	0
Gross Earnings (Intangibles) Tax	830	569	451
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,473	17,920	1,912
Resources Available:	21,843	19,763	1,675
Expenditures:			
Officers Pay	3,900	5,000	5,000
Salaries & Wages	396		
Employee Benefits	2,015	7,000	7,000
Supplies	192	150	150
Equipment	661	7,850	7,850
Buildings Maintenance			
Insurance	8,388		
Rock	4,400		
To Cemetery	48		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance Dec 31	1,843	-237	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,325
			13
		Amount of 2019 Ad Valorem Tax	18,338

See Tab D

Delinquent Comp Rate: 0.1%

Amount of 2019 Ad Valorem Tax

CPA Summary

Lancaster Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,674	4,583	-22,818
Receipts:			
Ad Valorem Tax	111,062	94,331	xxxxxxxxxxxxxx
Delinquent Tax	258		
Motor Vehicle Tax	9,378	8,213	7,445
Recreational Vehicle Tax	161	168	130
16/20M Vehicle Tax	2,463	2,510	2,122
Commercial Vehicle Tax	185	127	143
Watercraft Tax		120	94
Special Highway/Gasoline Tax	10,272	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	133,779	105,469	9,933
Resources Available:	137,453	110,052	-12,885
Expenditures:			
Officers Pay			
Salaries & Wages	16,399	21,000	21,000
Employee Benefits			
Road Maintenance	18,995		
Road Materials	53,527	45,000	47,150
Equipment	9,444	48,000	48,000
Fuel, Supplies		8,500	8,500
Publications and Ledger Books		370	350
Cash Forward (2020 column)			
Transfer to Special Machinery	34,363	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	142		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	132,870	132,870	135,000
Unencumbered Cash Balance Dec 31	4,583	-22,818	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	132,870	132,870	135,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	147,885
		Delinquent Comp Rate: 0.1%	104
		Amount of 2019 Ad Valorem Tax	147,989

See Tab D

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	116,468
Transfers from:	
Road Fund	34,363
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	150,831
Total Expenditures	80,000
Unencumbered Cash Balance, Dec 31	70,831

CPA Summary

Lancaster Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.1%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1	1	-94
Receipts:			
Ad Valorem Tax	1,046	1,000	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	78	77	80
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	23	24	23
Commercial Vehicle Tax	2	1	2
Watercraft Tax		1	1
From General Fund	48		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,200	1,105	106
Resources Available:	1,201	1,106	12
Expenditures:			
Alderson Cemetery	1,200	1,200	1,350
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,200	1,200	1,350
Unencumbered Cash Balance Dec 31	1	-94	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,200	1,200	1,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.1%		
Amount of 2019 Ad Valorem Tax	1,339		

See Tab D

CPA Summary

Lancaster Township

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**** Note: These two block figures should agree.**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on 10/21/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,000	1.269	20,000	1.237	20,000	18,338	1.335
Debt Service							
Library							
Road	132,870	10.823	132,870	8.413	135,000	147,989	12.404
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,200	0.102	1,200	0.090	1,350	1,339	0.097
Special Machinery	80,000						
Totals	234,070	12.194	154,070	9.740	156,350	167,666	13.836
Less: Transfers	34,363		10,000		10,000		
Net Expenditure	199,707		144,070		146,350		
Total Tax Levied	127,322		111,376		xxxxxxxxxxxxx		
Total Assessed Valuation	12,023,810		12,980,617		13,734,422		
Township Assessed Valuation Only					11,931,170		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	152,315	152,315
Total	0	152,315	152,315

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Township Clerk

2020

Lancaster Township

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 13,734,422

Valuation Factor: 13,734.422

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Lancaster Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Lancaster Township exceeding the amount levied to finance the 2019 budget of the Lancaster Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


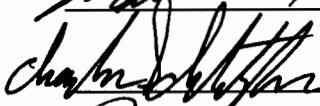
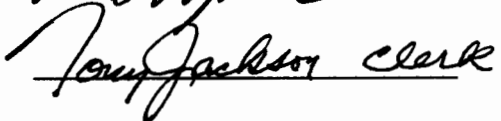
Whereas, Lancaster Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lancaster Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____ day of _____, 2019 by the Lancaster Township governing body, Atchison County, Kansas.

Lancaster Township Governing Body

 Trustee
 Charles D. Hether Treasurer
 Tony Jackson clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163697
Ad ID: 6619660

P.O. :

DESC. :Lancaster Township Budget Hearing

TONY JACKSON
LANCASTER TOWNSHIP
9659 276TH RD
LANCASTER, KS 66041

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/09/19 to 10/09/19
Appearances: 1
AD SPACE: 168
TOTAL COST: \$141.62
FILED ON 10/08/19

(Signed)

Subscribed and sworn before me this

9 day of Oct. 20 19

Judy B. Moreno
Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2020
Commission Number: 12544882

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on 10/21/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,000	1.269	20,000	1.237	20,000	18,338	1.335
Debt Service							
Library							
Road	132,870	10.823	132,870	8.413	135,000	147,989	12.404
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,200	0.102	1,200	0.090	1,350	1,339	0.097
Special Machinery	80,000						
Totals	234,070	12.194	154,070	9.740	156,350	167,666	13.836
Less: Transfers	34,363		10,000		10,000		
Net Expenditure	199,707		144,070		146,350		
Total Tax Levied	127,322		111,376		*****		
Total Assessed Valuation	12,023,810		12,980,617		13,734,422		
Township Assessed Valuation Only					11,951,170		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	152,315	152,315
Total	0	152,315	152,315

*Tax rates are expressed in mills.

Tony Jackson
 Lancaster Township Clerk

05/19/667

Published in the Atchison Globe West, 10/8/19.

NOTICE OF BUDGET HEARING

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Lancaster Township
Atchison County

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax established for the purpose of the 2020 budget. Estimated Tax Rate is subject to change depending on the final adopted budget.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad Valorem Tax	Est. Tax Rate*
General	20,000	1.269	20,000	1.237	20,000	18,335	1.335
Debt Service							
Library							
Road	132,870	10.823	132,870	8.413	135,000	127,859	12.482
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	1,200	0.102	1,200	0.080	1,350	1,339	0.077
Machinery	80,000						
	234,070	12.194	154,070	9.740	156,350	162,865	13.836
	34,363		70,000		10,000		
	199,887		144,070			146,950	
	127,532		111,376				
Total Assessed Valuation	12,023,810		12,980,617			1,724,422	
Township Assessed Valuation Only						1,681,170	

Outstanding Indebtedness

	2017	2018	2019
General Fund	0	0	0
Debt	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Township Clerk

6619680