State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Leavenworth, State of Kansas
We, the undersigned officers of
Tonganoxie Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	948,221
Employee Benefits/Liability	4	142,103
TOTAL		1,090,324
Budget Summary	5	

Date Received: Aug 30, 2021
Janet Klasinski
County Clerk
by K. Scheer

Commission Members

Permanent
Recreation Commission Address

Tonganoxie Recreation Commission
521 E. 4th
Tonganoxie, KS 66086

Sponsoring
USD/City Address

Tonganoxie USD #464
330 E. Hwy. 24/40
Tonganoxie, KS 66086

Provide point of contact:
Gayle Parker
POC phone number:
913-845-3502

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tonganoxie Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	653,988	749,195	932,417
Receipts:			
USD #464	610,000	747,126	746,252
Youth Programs	24,006	57,154	62,900
Adult Programs	665	702	9,300
Advertising Income	0	7,300	9,000
Concessions	440	0	440
Grants/Donations	0	0	0
Miscellaneous	1,937	1,628	2,200
Does misc. exceeds 10%			
Interest on Idle Funds	1,656	1,661	2,000
Total Receipts	638,704	815,571	832,092
Resources Available	1,292,692	1,564,766	1,764,509
Expenditures:			
Administration	273,469	270,149	333,561
Programs	26,336	37,253	84,000
Grounds/Maintenance	111,287	175,389	126,500
Capital Improvements	121,037	139,315	385,160
Miscellaneous	11,368	10,243	19,000
Does misc. exceeds 10%			
Total Expenditures	543,497	632,349	948,221
Unencumbered Cash Balance	749,195	932,417	816,288

Dollar amount to be raised by 4.5 mill: $ 671

CPA Summary

Tonganoxie Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits/Liability**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	165,485	116,448	73,108
Receipts: USD #464	74,000	84,284	74,514
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	400	400	400
Total Receipts	74,400	84,684	74,914
Resources Available	239,885	201,132	148,022
Expenditures: Employer's FICA	18,135	18,969	20,000
KS State Unemployment	1,000	1,000	1,000
Worker's Compensation	1,759	2,071	2,095
Health/Dental Insurance	80,890	83,747	95,000
Retirement IRA's	20,439	21,127	23,000
Special Liability	1,214	1,110	1,008
Miscellaneous	0	0	
Does misc. exceeds 10%			
Total Expenditures	123,437	128,024	142,103
Unencumbered Cash Balance	116,448	73,108	5,919

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on August 26, 2021 at 5:30pm at 521 E. 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 521 E. 4th and will be available at this meeting.

Revenue Neutral Rate Hearing will be held beginning at 5:30 p.m. immediately preceding the budget adoption hearing

SUPPORTING COUNTIES

Leavenworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	543,497	632,349	948,221
Employee Benefits/Liability	123,437	128,024	142,103
Totals	666,934	760,373	1,090,324

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*4.617*

Ursula Kissinger
Recreation Commission Secretary

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Emily Meisenheimer of the Legal Dept of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/11/2021 with publications being made on the following dates:

08/11/2021

Emily Seasholtz

Subscribed and sworn before me this 11th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	132.00
Total	$	132.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt Expires 08/19/2024

Publication in the Tonganoxie Mirror on Date of August 2021

State of Kansas
Budget Year
Ending 12
2021-2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on August 26, 2021 at 5:30pm at 521 E. 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 521 E. 4th and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 5:30 p.m. immediately preceding the budget adoption hearing.

SUPPORTING COUNTIES

Leavenworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
General	543,497	632,349	948,221
Employee Benefits Liability	123,437	128,024	142,103
Totals	666,934	760,373	1,090,324

Lease Purchases	2018	2019	2020
Info 1	0	0	0

Revised Neutral Rate as Required by 2021 Kansas Senate Bill 13: 4.617

Ursula Kissinger
Recreation Commission Secretary

Resolution No. 08-26

A RESOLUTION OF THE Tonganoxie Recreation Commission, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the **Tonganoxie Recreation Commission** was calculated as **4.617** mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the **Tonganoxie Recreation Commission** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on **August 26, 2021** allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the **Tonganoxie Recreation Commission**, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Tonganoxie Recreation Commission:

The **Tonganoxie Recreation Commission** shall levy a property tax rate exceeding the Revenue Neutral Rate of **4.617** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this **26th** day of **August 2021** and **SIGNED** by the Governing Body;

Ursula Kissinger

Ryan Brine

Ouda Totten

Jeb Brotth

CERTIFICATE

TO THE CLERK of Leavenworth County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 464

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

			2021-2022 Adopted Budget		
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	13,071,722	2,800,431	20.000[2]
Federal Funds	12-1663	07	1,546,022		
Supplemental General (LOB)[3]	72-5147	08	4,027,151	1,661,414	11.151
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	135,411		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	1,166,311		
Bilingual Education	72-3613	14	103,637		
Virtual Education	72-3715	15	80,089		
Capital Outlay	72-53, 113	16	2,441,886	1,192,223	7.981
Driver Training	72-5163	18	58,655		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	1,471,596		
Professional Development	72-2552	26	129,332		
Parent Education Program	72-4165	28	28,500		
Summer School	72-3238	29	0		
Special Education	72-3422	30	4,301,335		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	641,630		
Gifts and Grants	72-1142	35	160,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	1,976,851		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	5,739,285	3,465,140	23.258
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2021-2022 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order # _____ dated ____/____/____

State of Kansas
Budget Form USD-B

USD #464
2021-2022

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2021-2022 Adopted Budget 1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	37,079,413	9,119,208	62.390
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	723,800	670,609	4.500
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	74,000	74,519	.500
Total Other		105	797,800	745,128	5.000

Municipal Accounting Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

st: November 9, 2021

Janet Klasinski
County Clerk
by S. Screen

Board President

Audra Boone
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

Capital Outlay
~~Bond and Interest~~

County	Final Assessed Valuation General Fund[2]	Other Funds[1]	#1	#2
		$		
Leavenworth	139,950,465	148,981,322		149,370,821
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.
2. General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.

149,370,821

Computation of Delinquency

2019 Delinquent Tax Percentage 0.943 %

Rate Used in this Budget for 2021-2022 3.000 %

commonly known as 46 Vilas Street, Leavenworth, KS 66048 (the "Property")

and all those defendants who have not otherwise been served are required to plead to the Petition on or before the 5th day of October, 2021, in the District Court of Leavenworth County, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the Petition.

NOTICE

Pursuant to the Fair Debt Collection Practices Act, 15 U.S.C. §1692c(b), no information concerning the collection of this debt may be given without the prior consent of the consumer given directly to the debt collector or the express permission of a court of competent jurisdiction. The debt collector is attempting to collect a debt and any information obtained will be used for that purpose.

Prepared By:
SouthLaw, P.C.
Mark Mellor (KS # 10255)
13160 Foster Suite 100
Overland Park, KS
66213-2660
(913) 663-7600
(913) 663-7899 (Fax)
Mark.Mellor@southlaw.com
Attorneys for Plaintiff
(226852)

(First published in the Tonganoxie Mirror on 25th of August, 2021)

IN THE DISTRICT COURT OF LEAVENWORTH COUNTY, KANSAS CIVIL DEPARTMENT

American Advisors Group
Plaintiff,

vs.

Darlene M. Sparks Trustee of the Sparks Family Trust; Darlene M. Sparks; Unknown Successor Trustee of the Sparks Family Trust; United States of America, Secretary of Housing and Urban Development; ; John Doe (Tenant/Occupant); Mary Doe (Tenant/Occupant),
Defendants.

Case No. 2021-CV-000156
Court Number:
Pursuant to K.S.A.
Chapter 60

NOTICE OF SUIT

THE STATE OF KANSAS, to the above-named defendants and the unknown heirs, executors, administrators, devisees, trustees, creditors and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or dormant corporations; the unknown executors, administrators, devisees, trustees, credi-

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(Published in the Tonganoxie Mirror on 25th of August, 2021)

NOTICE OF HEARING 2021-2022 BUDGET

The governing body of Unified School District 464 will meet on the 13th day of September 2021 at 6:05 PM at 1180 S East St, Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,764,078	20.000	12,863,310	20.000	13,071,722	2,800,431	20.000
Supplemental General (LOB)	08	3,888,440	12.170	3,787,330	11.452	4,027,151	1,661,414	11.149
SPECIAL REVENUE								
Federal Funds	07	216,432		711,780		1,546,022		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	69,053		74,731		135,411		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	926,024		850,762		1,166,311		
Bilingual Education	14	44,228		57,315		103,657		
Virtual Education	15	0		0		80,089		
Capital Outlay	16	1,560,462	7.999	1,682,108	7.997	2,441,886	1,192,223	8.000
Driver Training	18	37,968		13,483		58,655		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	874,058		878,005		1,471,596		
Professional Development	25	64,834		34,106		129,332		
Parent Education Program	28	26,000		28,500		28,500		
Summer School	29	0		0		0		
Special Education	30	3,249,473		3,302,935		4,301,335		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	279,279		332,348		641,630		
Gifts and Grants	35	50,724		136,683		180,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	0.000
KPERS Special Retirement Contribution	51	1,728,372		1,633,761		1,976,851		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	206,555		365,366				
Activity Fund	56	545,000		483,540				
DEBT SERVICE								
Bond and Interest #1	62	3,449,676	20.168	6,191,051	23.133	5,739,285	3,465,140	23.252
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	29,960,856	80.335	33,227,094	82.582	37,079,413	9,119,208	82.400
Less: Transfers	105	5,252,578		4,834,731		4,918,425		
NET USD EXPENDITURES	110	24,708,278		28,392,363		32,160,988		
TOTAL USD TAXES LEVIED	115	7,589,496		8,733,880		9,119,208		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	610,000	4.499	747,126	4.499	723,800	670,609	4.500
Rec Comm Emp Benefits & Spec Liab	86	74,000	0.500	84,284	0.500	74,000	74,519	0.500
TOTAL OTHER	120	684,000	4.999	831,410	4.999	797,800	745,128	5.000
TOTAL TAXES LEVIED	125	$8,168,907		$9,121,999		$9,864,336		
Assessed Valuation - General Fund	128	$119,744,414		$128,478,202		$140,021,566		
Assessed Valuation - All Other Funds	130	$128,766,656		$137,667,782		$149,027,631		
Assessed Valuation - Capital Outlay	129	$128,762,167		$137,667,782		$149,027,631		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	40,745,000		90,865,000		90,825,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,205,291		1,153,538		909,315		
TOTAL USD DEBT	155	41,950,291		92,018,538		91,534,315		

*Tax Rates are expressed in Mills
1 Sponsoring District Only

James N. Bothwell
President

Audra Boone
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 464 will meet on the 13th day of September 2021 at 6:00 PM at Tonganoxie Elementary School, 1180 S East St., Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	$2,569,564	20.000	18.351	$2,800,431	20.000
Capital Outlay	$1,101,342	7.997	7.383	$1,192,223	8.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$1,577,122	11.452		$1,661,414	11.149
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$3,185,632	23.153		$3,465,140	23.252
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$4,762,754	34.585	31.945	$5,126,554	34.400

James N. Bothwell
President

Audra Boone
Clerk of the Board

	Code 99 Line	2019-2020 Actual Actual Expenditures (1)	2019-2020 Actual Actual Tax Rate (2)	2020-2021 Actual Actual Expenditures (3)	2020-2021 Actual Actual Tax Rate* (4)	2021-2022 Proposed Budget 0 Expenditures (5)	2021-2022 Proposed Budget Amount of 2021 Tax to be Levied (6)	2021-2022 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	610,000	4.499	747,126	4.499	723,800	670,609	4.500
Rec Comm Emp Benefits & Spec Liab	86	74,000	0.500	84,284	0.500	74,000	74,519	0.500
TOTAL OTHER	120	684,000	4.999	831,410	4.999	797,800	745,128	5.000
TOTAL TAXES LEVIED	125	$8,168,907		$9,121,999		$9,864,336		
Assessed Valuation - General Fund	128	$119,744,414		$128,478,202		$140,021,566		
Assessed Valuation - All Other Funds	130	$128,786,658		$137,667,762		$149,027,831		
Assessed Valuation - Capital Outlay	129	$128,782,167		$137,667,762		$149,027,831		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	40,745,000		90,865,000		90,625,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,205,291		1,153,538		909,315		
TOTAL USD DEBT	155	41,950,291		92,018,538		91,534,315		

*Tax Rates are expressed in Mills

James M Bothwell
Board President

Audra Boone
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 464 will meet on the 13th day of September 2021 at 6:00 PM at Tonganoxie Elementary School, 1180 S East St., Tonganoxie, KS 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021 Actual Tax Levied	2020-2021 Actual Tax Rate	2020-2021 Neutral Tax Rate	2021-2022 Estimated Tax	2021-2022 Est. Tax
General	$2,569,564	20.000	18.351	$2,800,431	20.000
Capital Outlay	$1,101,342	7.997	7.383	$1,192,223	8.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$1,577,122	11.452		$1,661,414	11.148
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$3,185,632	23.133		$3,465,140	23.252
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$4,762,754	34.585	31.945	$5,126,554	34.400

James M Bothwell
Board President

Audra Boone
Clerk of the Board

RESOLUTION NO._____001_____

A resolution expressing the property taxation policy of USD 464 Tonganoxie with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 464 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 464, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 464 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: 06 (General) and 16 (Capital Outlay).

Adopted this 13th day of_September, 2021 by USD 464 Tonganoxie in Leavenworth County, Kansas.

Board Clerk

Audra Boone

Board President