CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Chase County
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023, and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,156,071	1,739,200	28.874
Debt Service	10-113	7	9,969		
Road & Bridge	68-5,101	8	1,885,691	1,352,403	22.452
County Fair Building	2-131d	9	1,550	1,455	.024
County Health	65-204	9	30,400	15,685	.260
Services for the Elderly	12-1680	10	161,187	90,374	1.50
Special Bridge	68-1135	10	132,576	120,488	2.00
Special Road	68-559a	11	131,482	120,488	2.00
Mental Health	19-4004	11	8,000	7,752	.129
Detention		12	3,929,500		
		12			
Special Alcohol		13	12,611		
Special Parks & Recreation		13	13,179		
Tourism & Convention		14	87,018		
911 Fund		14	210,818		
Courthouse Preservation		15	163,506		
VIN		15	10,793		
Special law		16	956		
Detention Excess		16	442,587		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxxx	10,387,894	3,447,845	57.281
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			
Combined Rate and Budget Hearing 2		23			
RNR Hearing Notice		24			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		25			

Revenue Neutral Rate: 56.548

Assisted by
Cindy Jensen, CPA
Address
218 W Main
Council Grove, KS 66846
Email

Attest: 09/12 2022
Connie McLyte
County Clerk

Governing Body

No assurance is provided

Resolution No. 2022-07

A RESOLUTION OF THE COUNTY OF CHASE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE; **WHEREAS,** the Revenue Neutral Rate for the County of Chase was calculated as 56.548 mills by the Chase County Clerk; and **WHEREAS**, the budget proposed by the Governing Body of the County of Chase will require the levy of the property tax rate exceeding the Revenue Neutral Rate; and **WHEREAS**, the Governing Body held a hearing on September 12. 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and **WHEREAS**, the Governing Body of the County of Chase, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CHASE;

The County of Chase shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.548 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th Day of September, 2022 and SIGNED by the County Commission.

Chairman

Vice Chairman

Member

Attested:

County Clerk

ROLL CALL ON BACK MUST BE FILLED OUT

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
517 Merchant
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Aug 2022

Notice ID: rtzKUDmrB6W15Xr4YZHl
Notice Name: Chase County BH 2023

PUBLICATION FEE: $40.98

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
29 day of August, A.D. 2022.

Notary Public

State of Kansas
County

Chase County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chase County
will meet on September 12, 2022 at 10:00 AM at Chase County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Chase County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,507,757	29.472	2,877,309	29.542	3,156,071	1,739,200	28.869
Debt Service					9,969		
Road & Bridge	1,541,407	21.820	1,650,000	24.010	1,885,691	1,352,403	22.449
County Fair Building	1,550	0.026	1,550	0.025	1,550	1,455	0.024
County Health	13,159	0.550	30,400	0.402	30,400	15,685	0.260
Services for the Elderly	134,847	1.502	143,300	1.513	161,187	90,374	1.500
Special Bridge	113,194	1.999	151,569	2.000	132,576	120,488	2.000
Special Road	154,453	1.999	124,336	2.000	131,482	120,488	2.000
Mental Health	6,600	0.111	6,947	0.115	9,000	7,752	0.129
Detention	2,402,293		2,957,000		3,929,500		
Special Alcohol					12,611		
Special Parks & Recreation					13,179		
Tourism & Convention	30,000		30,000		87,018		
911 Fund	45,803		50,000		210,818		
Courthouse Preservation	200				163,506		
VIN	2,826				10,793		
Special Law					956		
Detention Excess	9,413				442,587		
Non-Budgeted Funds-A	6,015						
Non-Budgeted Funds-B	441,614						
Non-Budgeted Funds-C	5,355						
Non-Budgeted Funds-D	59,572						
Non-Budgeted Funds-E	43,314						
Totals	7,473,578	57.459	8,002,711	59.607	10,387,894	3,447,845	57.231
					Revenue Neutral Rate **		*56.548*
Less: Transfers	730,846		275,000		144,000		
Net Expenditure	6,742,732		7,727,711		10,243,894		
Total Tax Levied	3,244,190		3,406,619		xxxxxxxxxxxxxxx		
Assessed Valuation	56,460,823		57,152,036		60,244,358		

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	85,735	220,263
Total	0	85,735	220,263

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated	*Revenue Neutral*	July 1, 2022 Estimated
Chase County Fire Dist #1	142,950	2.414	133,854	2.418	166,000	146,924	2.548	*2.291*	57,667,151

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Connie Preuser
County Clerk

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Chase County
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Neighborhood Revitalization		25			

Revenue Neutral Rate: 56.548

Assisted by:
Cindy Jensen, CPA
Address:
218 W Main
Council Grove, KS 66846
Email:

Attest: _____ 2022

County Clerk

Governing Body

No assurance is provided.

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Fire District #1	19-3610	26	166,000	146,924		
TOTALS		xxxxxx	166000	146924		

No assurance is provided.

Chase County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,688,386	73,880	1,819	9,804	2,671	1,178
Debt Service						
Road & Bridge	1,372,193	60,044	1,478	7,967	2,170	957
County Fair Building	1,437	63	2	8	2	1
County Health	22,975	1,005	25	133	36	16
Services for the Elderly	86,479	3,784	93	502	137	60
Special Bridge	114,279	5,001	123	664	181	80
Special Road	114,279	5,001	123	664	181	80
Mental Health	6,591	288	7	38	10	5
TOTAL	3,406,619	149,066	3,670	19,780	5,388	2,377

County Treas Motor Vehicle Estimate 149,066

County Treas Recreational Vehicle Estimate 3,670

County Treas 16/20M Vehicle Estimate 19,780

County Treas Commercial Vehicle Tax Estimate 5,388

County Treas Watercraft Tax Estimate 2,377

Motor Vehicle Factor 0.04376

Recreational Vehicle Factor 0.00108

16/20M Vehicle Factor 0.00581

Commercial Vehicle Factor 0.00158

Watercraft Factor 0.00070

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Imp Reserve	31,640	100,000	-	19-120
General	Equipment Reserve	205,293	100,000	-	19-119
General	Ambulance Equip Res	-	75,000	-	12-110d
Road & Bridge	Road Machinery & Bldg	361,000	-	-	68-141g
Special Road	Road Machinery & Bldg	39,500	-	-	68-141g
Detention	Detention Excess	84,000	-	144,000	Res 2019-03
Detention Excess	Equipment Reserve	9,413	-	-	Res 2019-03
	Total	730846	275000	144000	
	Adjustments*				
	Adjusted Totals	730846	275000	144000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Chase County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2021 Caterpillar motor grader	6/30/2021	30	1.98%	85,735	42,834	43,682	
2021 Caterpillar motor graders	6/29/2021	30	1.98%	177,430	177,430	91,587	91,587
2022 Caterpillar excavator	7/8/2022	36	3.25%	104,266	0	0	37,027
				Totals	**220,264**	**135,269**	**128,614**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chase County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,929,566	1,686,360	956,619
Receipts:			
Ad Valorem Tax	1,655,735	1,688,386	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,030		
Motor Vehicle Tax	101,883	89,320	73,880
Recreational Vehicle Tax	2,315	1,651	1,819
16/20M Vehicle Tax		9,564	9,804
Commercial Vehicle Tax	3,272	3,346	2,671
Watercraft Tax		901	1,178
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,116	900	900
Sales & Use Tax	273,275	180,000	200,000
Interest on Delinquent Tax	22,777	6,000	10,000
Fees	72,749	80,000	70,000
Ambulance	70,878	60,000	70,000
Noxious Weed	36,945	7,500	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	12,631	20,000	
Neighborhood Revitalization Rebate	-9,435		0
Miscellaneous	5,380		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,264,551**	**2,147,568**	**460,252**
Resources Available:	**4,194,117**	**3,833,928**	**1,416,871**

No assurance is provided.

Chase County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,194,117	3,833,928	1,416,871
Expenditures:			
Commission	47,451	50,406	54,612
Treasurer	72,908	82,020	89,000
Register of Deeds	57,057	82,709	77,240
County Attorney	90,451	98,620	105,878
Clerk	62,153	77,000	89,040
Courthouse General	295,662	324,200	345,000
Emergency Preparedness	18,085	25,000	25,200
Museum	10,315	12,200	13,000
District Court	50,688	82,200	87,400
Health Department	47,853	40,000	43,000
Juvenile Detention	0	10,000	10,000
Noxious Weed	98,105	89,000	101,500
Recycle	10,300	10,300	10,300
Sheriff	413,925	473,000	528,000
Ambulance	178,027	219,039	341,350
Reappraisal	100,549	103,300	110,900
Election	30,882	44,400	47,302
Employee Benefits	573,655	651,000	644,000
Courthouse Maintenance	47,326	55,000	57,000
	0	0	0
	0	0	0
	0	0	0
Subtotal	2,205,392	2,529,394	2,779,722
Appropriations			
Soil Conservation	17,000	17,000	17,000
Kansas Legal	3,500	3,500	4,000
SOS	3,200	3,200	3,200
County Fair	7,000	7,000	7,000
Corner House	4,000	4,000	4,000
Historical Society	23,000	28,215	28,215
Hetlinger	2,500	2,500	2,500
Extension District	5,232	7,500	7,500
Transfer to Ambulance Equip Reserve		75,000	
Transfer to Capital Imp Reserve	31,640	100,000	
Transfer to Equipment Reserve	205,293	100,000	
Cash Forward (2023 column)			300,000
Miscellaneous			2,934
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,507,757**	**2,877,309**	**3,156,071**
Unencumbered Cash Balance Dec 31	1,686,360	956,619	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,963,444	3,167,831	3,156,071
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,156,071
		Tax Required	1,739,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,739,200

No assurance is provided.

Chase County 2023

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Commission			
Salaries	43,067	44,906	48,768
Contractual	4,116	4,000	4,344
Commodities	268	1,500	1,500
Capital Outlay			
Total	47,451	50,406	54,612
Treasurer			
Salaries	62,384	71,520	78,500
Contractual	7,317	7,000	7,000
Commodities	3,207	3,500	3,500
Capital Outlay			
Total	72,908	82,020	89,000
Register of Deeds			
Salaries	48,668	52,169	66,240
Contractual	5,961	7,000	8,000
Commodities	2,428	2,040	3,000
Capital Outlay		21,500	
Total	57,057	82,709	77,240
County Attorney			
Salaries	82,147	84,400	91,658
Contractual	4,725	8,100	8,100
Commodities	3,579	6,120	6,120
Capital Outlay			
Total	90,451	98,620	105,878
Clerk			
Salaries	58,390	66,000	77,040
Contractual	2,217	7,000	8,000
Commodities	1,546	4,000	4,000
Capital Outlay			
Total	62,153	77,000	89,040
Courthouse General			
Salaries	5,786	6,200	7,000
Contractual	152,784	130,000	170,000
Insurance	125,483	170,000	150,000
Commodities	11,609	18,000	18,000
Capital Outlay			
Total	295,662	324,200	345,000
Emergency Preparedness			
Salaries	15,349	20,000	20,000
Contractual	1,659	4,000	4,000
Commodities	1,077	1,000	1,200
Capital Outlay			
Total	18,085	25,000	25,200
Museum			
Salaries	8,171	8,200	9,000
Contractual	2,144	4,000	4,000
Commodities			
Capital Outlay			
Total	10,315	12,200	13,000
Total - Page 6b	**654,082**	**752,155**	**798,970**

No assurance is provided.

Chase County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
District Court			
Salaries			
Contractual	47,074	78,300	80,500
Commodities	1,861	2,200	2,200
Capital Outlay	1,753	1,700	4,700
Total	50,688	82,200	87,400
Health Department			
Salaries	47,853	40,000	43,000
Contractual			
Commodities			
Capital Outlay			
Total	47,853	40,000	43,000
Juvenile Detention			
Salaries			
Contractual		10,000	10,000
Commodities			
Capital Outlay			
Total	0	10,000	10,000
Noxious Weed			
Salaries	33,646	40,000	42,500
Contractual	2,541	4,000	4,000
Commodities	61,918	45,000	55,000
Capital Outlay			
Total	98,105	89,000	101,500
Recycle			
Salaries			
Contractual		8,300	8,300
Commodities	10,300	2,000	2,000
Capital Outlay			
Total	10,300	10,300	10,300
Sheriff			
Salaries	353,339	410,000	450,000
Contractual	18,014	18,000	23,000
Commodities	42,572	45,000	55,000
Capital Outlay			
Total	413,925	473,000	528,000
Ambulance			
Salaries	130,265	153,814	173,000
Contractual	19,434	36,875	57,000
Commodities	28,328	28,350	86,350
Capital Outlay			25,000
Total	178,027	219,039	341,350
Reappraisal			
Salaries	72,335	76,000	83,030
Contractual	21,334	23,700	26,870
Commodities	6,880	3,600	1,000
Capital Outlay			
Total	100,549	103,300	110,900
No assurance is provided.			
Total - Page 6c	**899,447**	**1,026,839**	**1,232,450**

Chase County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Election			
Salaries	14,825	17,400	20,302
Contractual	11,463	20,000	20,000
Commodities	4,594	7,000	7,000
Capital Outlay			
Total	30,882	44,400	47,302
Employee Benefits			
KPERS	137,795	150,000	155,000
Social Security & Medicare	122,895	122,000	127,000
Health	292,425	350,000	310,000
Unemployment	1,402	8,000	31,000
Work Comp	19,138	21,000	21,000
Total	573,655	651,000	644,000
Courthouse Maintenance			
Salaries	28,522	41,000	41,000
Contractual	13,697	8,000	10,000
Commodities	5,107	6,000	6,000
Capital Outlay			
Total	47,326	55,000	57,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
No assurance is provided.			
Total - Page 6d	**651,863**	**750,400**	**748,302**

Total - Page 6b	654,082	752,155	798,970
Total - Page 6c	899,447	1,026,839	1,232,450
Total - Page 6d	651,863	750,400	748,302
Total - Page 6e	0	0	0
Total Detail Expenditures**	**2,205,392**	**2,529,394**	**2,779,722**

No assurance is provided.

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Chase County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,969	9,969	9,969
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,969**	**9,969**	**9,969**
Expenditures:			
Debt service			9,969
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**0**	**0**	**9,969**
Unencumbered Cash Balance Dec 31	9,969	9,969	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,969	9,969	9,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,969
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

Chase County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	133,628	168,550	212,725
Receipts:			
Ad Valorem Tax	1,224,221	1,372,193	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,075		
Motor Vehicle Tax	65,658	66,129	60,044
Recreational Vehicle Tax	1,651	1,222	1,478
16/20M Vehicle Tax		7,080	7,967
Commercial Vehicle Tax	2,415	2,478	2,170
Watercraft Tax		666	957
Special City & County Highway	259,687	244,407	247,947
Grants	20,407		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,078		0
Miscellaneous	293		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,576,329**	**1,694,175**	**320,563**
Resources Available:	**1,709,957**	**1,862,725**	**533,288**
Personal Services	449,370	515,000	566,500
Contractual Services	67,479	30,000	130,000
Commodities	617,317	805,000	885,500
Capital Outlay	46,241	300,000	300,000
Transfer to Road Machinery & Bridge fund	361,000		
Cash Forward (2023 column)			
Miscellaneous			3,691
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,541,407**	**1,650,000**	**1,885,691**
Unencumbered Cash Balance Dec 31	168,550	212,725	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,553,150	1,750,000	1,885,691
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,885,691
		Tax Required	1,352,403
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,352,403

No assurance is provided.

Chase County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fair Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43	41	19
Receipts:			
Ad Valorem Tax	1,460	1,437	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	80	78	63
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax		8	8
Commercial Vehicle Tax	3	3	2
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,548**	**1,528**	**76**
Resources Available:	**1,591**	**1,569**	**95**
Expenditures:			
Fair building appropriation	1,550	1,550	1,550
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,550**	**1,550**	**1,550**
Unencumbered Cash Balance Dec 31	41	19	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,550	1,550	1,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,550
		Tax Required	1,455
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,455

Adopted Budget **County Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48	19,040	13,500
Receipts:			
Ad Valorem Tax	29,897	22,975	xxxxxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax	1,971	1,607	1,005
Recreational Vehicle Tax	46	30	25
16/20 M Vehicle Tax		172	133
Commercial Vehicle Tax	58	60	36
Watercraft Tax		16	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-172		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,151**	**24,860**	**1,215**
Resources Available:	**32,199**	**43,900**	**14,715**
Expenditures:			
Contractual Services	113,238	30,400	30,400
Commodities	4,265		
Reimbursed pass thru expense	-104,344		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,159**	**30,400**	**30,400**
Unencumbered Cash Balance Dec 31	19,040	13,500	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	30,400	30,400	30,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,400
		Tax Required	15,685
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,685

No assurance is provided.

Chase County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,561	41,919	28,237
Receipts:			
Ad Valorem Tax	84,182	86,479	xxxxxxxxxxxxxxxxxx
Delinquent Tax	603		
Motor Vehicle Tax	4,433	4,551	3,784
Recreational Vehicle Tax	114	84	93
16/20 M Vehicle Tax		487	502
Commercial Vehicle Tax	172	171	137
Watercraft Tax		46	60
Collections	54,188	38,000	38,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-487		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**143,205**	**129,818**	**42,576**
Resources Available:	**176,766**	**171,737**	**70,813**
Expenditures:			
Personal Services	109,966	120,000	130,000
Contractual Services	18,107	16,000	18,000
Commodities	6,774	7,500	11,500
Capital Outlay			1,687
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**134,847**	**143,500**	**161,187**
Unencumbered Cash Balance Dec 31	41,919	28,237	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	131,511	159,089	161,187
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	161,187
		Tax Required	90,374
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	90,374

Adopted Budget

Special Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,282	16,321	6,039
Receipts:			
Ad Valorem Tax	112,227	114,279	xxxxxxxxxxxxxxxxxx
Delinquent Tax	976		
Motor Vehicle Tax	6,211	6,059	5,001
Recreational Vehicle Tax	155	112	123
16/20 M Vehicle Tax		649	664
Commercial Vehicle Tax	222	227	181
Watercraft Tax		61	80
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-648		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,143**	**121,387**	**6,049**
Resources Available:	**129,425**	**137,708**	**12,088**
Expenditures:			
Bridge projects	113,104	131,669	132,576
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**113,104**	**131,669**	**132,576**
Unencumbered Cash Balance Dec 31	16,321	6,039	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	118,539	131,669	132,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,576
		Tax Required	120,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	120,488

No assurance is provided.

Chase County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,949	7,894	4,945
Receipts:			
Ad Valorem Tax	112,227	114,279	xxxxxxxxxxxxxxxxxx
Delinquent Tax	968		
Motor Vehicle Tax	6,211	6,059	5,001
Recreational Vehicle Tax	154	112	123
16/20 M Vehicle Tax	222	649	664
Commercial Vehicle Tax		227	181
Watercraft Tax		61	80
KDOT reimbursement	40,264		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-648		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,398**	**121,387**	**6,049**
Resources Available:	**162,347**	**129,281**	**10,994**
Expenditures:			
Road projects	114,953	124,336	131,482
Transfer to Road Machinery & Bridge	39,500		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**154,453**	**124,336**	**131,482**
Unencumbered Cash Balance Dec 31	7,894	4,945	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	118,539	124,336	131,482
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	131,482
		Tax Required	120,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	120,488

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14	-3	0
Receipts:			
Ad Valorem Tax	6,223	6,591	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	333	337	288
Recreational Vehicle Tax	8	6	7
16/20 M Vehicle Tax		13	38
Commercial Vehicle Tax	13	3	10
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-36		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,583**	**6,950**	**348**
Resources Available:	**6,597**	**6,947**	**348**
Expenditures:			
Mental health appropriation	6,600	6,947	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,600**	**6,947**	**8,000**
Unencumbered Cash Balance Dec 31	-3	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,600	7,000	8,000
		Non-Appropriated Balance	100
		Total Expenditure/Non-Appr Balance	8,100
See Tab B		Tax Required	7,752
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,752

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Detention**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	734,346	238,797	452
Receipts:			
Prisoner housing & transport	1,764,093	2,535,000	3,700,000
Commissary	70,088	125,000	200,000
Telephone	71,436	43,500	50,000
Interest on Idle Funds			
Miscellaneous	1,037	15,155	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,906,654**	**2,718,655**	**3,950,000**
Resources Available:	**2,641,000**	**2,957,452**	**3,950,452**
Expenditures:			
Administration	127,114	144,500	160,500
Employee Benefits	388,907	456,000	532,000
Food Service	393,319	736,000	683,000
Laundry	7,667	12,000	18,000
Maintenance & Operations	202,858	262,000	262,000
Medical & Hygiene	96,839	184,000	225,000
Security	804,633	891,000	1,415,000
Transport	116,556	181,500	330,000
Phone cards	73,832		
Commissary	106,478	90,000	160,000
Transfer to Detention Excess	84,000		144,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,402,203**	**2,957,000**	**3,929,500**
Unencumbered Cash Balance Dec 31	238,797	452	20,952
2021/2022/2023 Budget Authority Amount:	2,806,400	2,957,000	3,929,500

No assurance is provided.

FUND PAGE - DETENTION DETAIL

Adopted Budget **Detention Fund - Detail Expenditu**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	72,749	76,000	85,000
Contractual	984	59,000	8,000
Insurance	49,899	6,000	60,000
Commodities	2,089	3,500	4,000
Capital Outlay	1,393		3,500
Total	127,114	144,500	160,500
Employee Benefits			
KPERS	101,998	120,000	145,000
Social Security & Medicare	87,475	90,000	125,000
Health	177,807	211,000	211,000
Unemployment	1,402	10,000	31,000
Work Comp	20,225	25,000	20,000
Total	388,907	456,000	532,000
Food Service			
Salaries	165,438	200,000	220,000
Contractual	4,486	30,000	5,000
Commodities	223,395	500,000	450,000
Capital Outlay		6,000	8,000
Total	393,319	736,000	683,000
Laundry			
Salaries			
Contractual	614	2,000	2,000
Commodities	7,053	6,000	6,000
Capital Outlay		4,000	10,000
Total	7,667	12,000	18,000
Maintenance & Operations			
Salaries	30,013	37,000	37,000
Contractual	131,762	150,000	150,000
Commodities	30,734	35,000	35,000
Capital Outlay	10,349	40,000	40,000
Total	202,858	262,000	262,000
Medical & Hygiene			
Salaries	55,087	120,000	140,000
Contractual	25,524	28,000	30,000
Commodities	16,228	16,000	25,000
Capital Outlay		20,000	30,000
Total	96,839	184,000	225,000
Security			
Salaries	716,194	800,000	1,300,000
Contractual	54,928	46,000	55,000
Commodities	33,511	30,000	30,000
Capital Outlay		15,000	30,000
Total	804,633	891,000	1,415,000
Transport			
Salaries	87,693	100,000	120,000
Contractual	5,973	5,500	120,000
Commodities	22,890	36,000	40,000
Capital Outlay		40,000	50,000
Total	116,556	181,500	330,000
	2,137,893	**2,867,000**	**3,625,500**

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,466	8,611	10,611
Receipts:			
Liquor tax	2,145	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,145**	**2,000**	**2,000**
Resources Available:	**8,611**	**10,611**	**12,611**
Expenditures:			
Alcohol & drug programs			12,611
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**12,611**
Unencumbered Cash Balance Dec 31	8,611	10,611	0
2021/2022/2023 Budget Authority Amount:	9,134	10,466	12,611

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,063	11,179	12,179
Receipts:			
Liquor tax	1,116	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,116**	**1,000**	**1,000**
Resources Available:	**11,179**	**12,179**	**13,179**
Expenditures:			
Parks & recreation			13,179
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**13,179**
Unencumbered Cash Balance Dec 31	11,179	12,179	0
2021/2022/2023 Budget Authority Amount:	11,389	12,063	13,179

No assurance is provided.

Chase County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,359	52,018	47,018
Receipts:			
Guest tax	61,659	25,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,659**	**25,000**	**40,000**
Resources Available:	**82,018**	**77,018**	**87,018**
Expenditures:			
Contractual	30,000	30,000	30,000
Cash Forward (2023 column)			57,018
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,000**	**30,000**	**87,018**
Unencumbered Cash Balance Dec 31	52,018	47,018	0
2021/2022/2023 Budget Authority Amount:	30,000	30,000	87,018

Adopted Budget

911 Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	132,579	146,818	151,818
Receipts:			
Fees	59,642	55,000	59,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,642**	**55,000**	**59,000**
Resources Available:	**192,221**	**201,818**	**210,818**
Expenditures:			
911 expenses	45,403	50,000	55,000
Cash Forward (2023 column)			155,818
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,403**	**50,000**	**210,818**
Unencumbered Cash Balance Dec 31	146,818	151,818	0
2021/2022/2023 Budget Authority Amount:	123,445	187,579	210,818

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Courthouse Preservation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	126,132	162,006	162,506
Receipts:			
Donation	36,174	500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,174**	**500**	**1,000**
Resources Available:	**162,306**	**162,506**	**163,506**
Expenditures:			
Courthouse preservation	300		163,506
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**300**	**0**	**163,506**
Unencumbered Cash Balance Dec 31	162,006	162,506	0
2021/2022/2023 Budget Authority Amount:	246,022	127,132	163,506

Adopted Budget

VIN	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,719	2,793	6,793
Receipts:			
Fees	3,900	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,900**	**4,000**	**4,000**
Resources Available:	**5,619**	**6,793**	**10,793**
Expenditures:			
Law expenditures	2,826		10,793
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,826**	**0**	**10,793**
Unencumbered Cash Balance Dec 31	2,793	6,793	0
2021/2022/2023 Budget Authority Amount:	8,990	7,719	10,793

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special law**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	956	956	956
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**956**	**956**	**956**
Expenditures:			
Law enforcement			956
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**956**
Unencumbered Cash Balance Dec 31	956	956	0
2021/2022/2023 Budget Authority Amount:	0	0	956

Adopted Budget

Detention Excess	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	224,000	298,587	298,587
Receipts:			
Transfer from Detention	84,000	0	144,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,000**	**0**	**144,000**
Resources Available:	**308,000**	**298,587**	**442,587**
Expenditures:			
Transfer to Equipment Reserve	9,413		
Cash Forward (2023 column)			442,587
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,413**	**0**	**442,587**
Unencumbered Cash Balance Dec 31	298,587	298,587	0
2021/2022/2023 Budget Authority Amount:	0	0	442,587

See Tab A

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Treasurer Tech		(2) Fund Name: District Court Tech		(3) Fund Name: Clerk Tech		(4) Fund Name: Register of Deeds Tech		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,061	Cash Balance Jan 1	6,868	Cash Balance Jan 1	5,679	Cash Balance Jan 1	5,411	Cash Balance Jan 1	477	20,496
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,228	Fees	1,904	Fees	1,228	Fees	5,556	Grant	5,259	
Total Receipts	1,228	Total Receipts	1,904	Total Receipts	1,228	Total Receipts	5,556	Total Receipts	5,259	15,175
Resources Available:	3,289	Resources Available:	8,772	Resources Available:	6,907	Resources Available:	10,967	Resources Available:	5,736	35,671
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Treasurer tech exp	35	Dist court tech	1,700	Clerk tech	1,263	ROD tech	3,017			
Total Expenditures	35	Total Expenditures	1,700	Total Expenditures	1,263	Total Expenditures	3,017	Total Expenditures	0	6,015
Cash Balance Dec 31	3,254	Cash Balance Dec 31	7,072	Cash Balance Dec 31	5,644	Cash Balance Dec 31	7,950	Cash Balance Dec 31	5,736	**29,656** **
										29,656 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Road Machinery & Bridge		Park Bridge		Crime Prevention		Equipment Reserve		Capital Improvement Res		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	498,689	Cash Balance Jan 1		Cash Balance Jan 1	35,083	Cash Balance Jan 1	307,527	Cash Balance Jan 1	503,933	1,345,232
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	400,500			Fees/donations	5,068	Transfers in	214,706	Transfers in	31,640	
Reimbursements	49,468									
Total Receipts	449,968	Total Receipts	0	Total Receipts	5,068	Total Receipts	214,706	Total Receipts	31,640	701,382
Resources Available:	948,657	Resources Available:	0	Resources Available:	40,151	Resources Available:	522,233	Resources Available:	535,573	2,046,614
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road machinery & bldg	420,654			Crime prevention	3,234	Equipment	17,726			
Total Expenditures	420,654	Total Expenditures	0	Total Expenditures	3,234	Total Expenditures	17,726	Total Expenditures	0	441,614
Cash Balance Dec 31	528,003	Cash Balance Dec 31	0	Cash Balance Dec 31	36,917	Cash Balance Dec 31	504,507	Cash Balance Dec 31	535,573	**1,605,000** **
										1,605,000 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Conceal & Carry		(2) Fund Name: Gifts		(3) Fund Name: Registered Offender		(4) Fund Name: Heritage Trust		(5) Fund Name: Park Bridge		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	374	Cash Balance Jan 1	1,938	Cash Balance Jan 1	2,364	Cash Balance Jan 1	604	Cash Balance Jan 1	122,090	127,370
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Fees	820	Fees	2,456			
Total Receipts	0	Total Receipts	0	Total Receipts	820	Total Receipts	2,456	Total Receipts	0	3,276
Resources Available:	374	Resources Available:	1,938	Resources Available:	3,184	Resources Available:	3,060	Resources Available:	122,090	130,646
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Law enforcement	338			Law enforcement	430	Heritage exp	2,587			
Total Expenditures	338	Total Expenditures	0	Total Expenditures	430	Total Expenditures	2,587	Total Expenditures	0	3,355
Cash Balance Dec 31	36	Cash Balance Dec 31	1,938	Cash Balance Dec 31	2,754	Cash Balance Dec 31	473	Cash Balance Dec 31	122,090	**127,291** **
										127,291 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: Prosecuting Attorney		(2) Fund Name: Special Prosecutor		(3) Fund Name: Court Trustee		(4) Fund Name: County Attorney		(5) Fund Name: Domestic Violence		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,966	Cash Balance Jan 1	2,112	Cash Balance Jan 1	2,510	Cash Balance Jan 1	6,372	Cash Balance Jan 1	1,960	30,920
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	993					Tax sale	58,072			
Total Receipts	993	Total Receipts	0	Total Receipts	0	Total Receipts	58,072	Total Receipts	0	59,065
Resources Available:	18,959	Resources Available:	2,112	Resources Available:	2,510	Resources Available:	64,444	Resources Available:	1,960	89,985
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Tax sale	58,072	Dom violence prevention	1,500	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	58,072	Total Expenditures	1,500	59,572
Cash Balance Dec 31	18,959	Cash Balance Dec 31	2,112	Cash Balance Dec 31	2,510	Cash Balance Dec 31	6,372	Cash Balance Dec 31	460	**30,413** **
										30,413 **

**Note: These two block figures should agree.

No assurance is provided.

Chase County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Chase County

will meet on September 12, 2022 at 10:00 AM at Chase County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Chase County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,507,757	29.472	2,877,309	29.542	3,156,071	1,739,200	28.869
Debt Service					9,969		
Road & Bridge	1,541,407	21.820	1,650,000	24.010	1,885,691	1,352,403	22.449
County Fair Building	1,550	0.026	1,550	0.025	1,550	1,455	0.024
County Health	13,159	0.530	30,400	0.402	30,400	15,685	0.260
Services for the Elderly	134,847	1.502	143,500	1.513	161,187	90,374	1.500
Special Bridge	113,104	1.999	131,669	2.000	132,576	120,488	2.000
Special Road	154,453	1.999	124,336	2.000	131,482	120,488	2.000
Mental Health	6,600	0.111	6,947	0.115	8,000	7,752	0.129
Detention	2,402,203		2,957,000		3,929,500		
Special Alcohol					12,611		
Special Parks & Recreation					13,179		
Tourism & Convention	30,000		30,000		87,018		
911 Fund	45,403		50,000		210,818		
Courthouse Preservation	300				163,506		
VIN	2,826				10,793		
Special law					956		
Detention Excess	9,413				442,587		
Non-Budgeted Funds-A	6,015						
Non-Budgeted Funds-B	441,614						
Non-Budgeted Funds-C	3,355						
Non-Budgeted Funds-D	59,572						
Non-Budgeted Funds-E	41,314						
Totals	7,473,578	57.459	8,002,711	59.607	10,387,894	3,447,845	57.231
						*Revenue Neutral Rate ** *	*56.548*
Less: Transfers	730,846		275,000		144,000		
Net Expenditure	6,742,732		7,727,711		10,243,894		
Total Tax Levied	3,244,190		3,406,619		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	56,460,823		57,152,030		60,244,358		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	85,735	220,264
Total	0	85,735	220,264

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Pretzer
County Clerk

No assurance is provided.

Chase County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2022 Estimated Valuation
Chase County Fire Dist #1	142,950	2.414	133,854	2.418	166,000	146,924	2.548	*2.294*	57,667,151

Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

No assurance is provided

Connie Pretzer
County Clerk

State of Kansas
County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Chase County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	56.548	Proposed Tax Rate	57.231

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988