State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Coyville Cemetery District #35

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,600	3,935	
Totals		xxxxxxxxx	14,600	3,935	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.450
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736

Email:
jbambick@bambickaccounting.com

Attest: 2024

County Clerk

Governing Body

Coyville Cemetery District #35
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,935	528	14	27	3	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,935	528	14	27	3	8

County Treas Motor Vehicle Estimate 528

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 8

MVT Factor 0.13418

RVT Factor 0.00356

16/20M Factor 0.00686

Comm Veh Facto 0.00076

Watercraft Facto 0.00203

2025

Coyville Cemetery District #35
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Coyville Cemetery District #35
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coyville Cemetery District #35
Wilson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,758	14,188	10,065
Receipts:			
Ad Valorem Tax	3,700	3,935	xxxxxxxxxxxxxxx
Delinquent Tax	231	0	0
Motor Vehicle Tax	548	575	528
Recreational Vehicle Tax	20	15	14
16/20M Vehicle Tax	23	24	27
Commercial Vehicle Tax	3	0	3
Watercraft Tax	0	0	8
In Lieu of Taxes	0	0	0
Interest on Idle Funds	47	20	20
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,572**	**4,569**	**600**
Resources Available:	**18,330**	**18,757**	**10,665**
Expenditures:			
Mowing	4,000	5,000	6,000
Budget Preparation and Publication	129	142	150
Operations	13	950	2,200
Repairs and Maintenance	0	1,100	1,750
Capital Outlay	0	1,500	4,500
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,142**	**8,692**	**14,600**
Unencumbered Cash Balance Dec 31	14,188	10,065	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	13,505	14,235	14,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	14,600
		Tax Required	3,935
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,935

NOTICE OF BUDGET HEARING

2025
State of Kansas
Special District

The governing body of
Coyville Cemetery District #35
Wilson County
will meet on August 12, 2024 at 6:00 p.m. at the Coyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Claudia Marr's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,142	1.619	8,692	1.536	14,600	3,935	1.428
Totals	4,142	1.619	8,692	1.536	14,600	3,935	1.428
						*Revenue Neutral Rate***	*1.450*
Less: Transfers	0		0		0		
Net Expenditures	4,142		8,692		14,600		
Total Tax Levied	3,931		3,935		xxxxxxxxxxxxxxx		
Assessed Valuation	2,429,284		2,601,106		2,755,557		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cyndi Molloy
Officer

Published in the Wilson County Citizen on Thursday, July 25, 2024

NOTICE OF BUDGET HEARING

2025
State of Kansas
Special District

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Coyville Country District #35
Wilson County

will meet on August 12, 2024 at 6:00 p.m. at the Coyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Claudia Mart's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,142	1.619	8,692	1.536	14,600	3,935	1.428
Totals	4,142	1.619	8,692	1.536	14,600	3,935	1.428
						Revenue Neutral Rate**	1.450
Less: Transfers	0		0		0		
Net Expenditures	4,142		8,692		14,600		
Total Tax Levied	3,931		3,935		XXXXXXXXXXXXXXX		
Assessed Valuation	2,429,281		2,601,106		2,755,557		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
** *Revenue Neutral Rate as defined by KSA 79-2988*

Claudia Mart
Other