Budget Form CC-K 2021-2022 STATE OF KANSAS

**CERTIFICATE**

TO THE CLERK OF **Finney** COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

**Garden City Community College**

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

| Table of Contents: | | | 2021-2022 Adopted Budget | | |
|---|---|---|---|---|---|
| Adopted Budget and Financial Statements | K.S.A. | Page No. | Expenditures & Transfers | Amount of 2021 Tax to be Levied | County Clerk's Use Only |
| Statement of Conditional Lease, etc. | | 1 | | | |
| Current Funds Unrestricted: | | | | | |
| General | 71-204 | 2 | 18,000,000 | 11,800,104 | 24.4170 |
| Postsecondary Technical Education | | 4 | 3,200,400 | xxxxxxxxx | |
| Adult Education | 71-617 | 6 | 382,461 | 0 | |
| Adult Supplementary Education | 74-32,261 | 8 | 500,000 | xxxxxxxxx | |
| Auxiliary Enterprise | | 10 | 3,730,000 | xxxxxxxxx | |
| Total Current Funds Unrestricted | | - | 25,812,861 | 11,800,104 | |
| Plant Funds | | | | | |
| Capital Outlay | 71-501 | 11 | 966,000 | 501,011 | 1.0367 |
| Revenue Bonds | 10-113 | 13 | 0 | xxxxxxx | |
| Total Plant Funds | | - | 966,000 | 501,011 | |
| Total – All Funds | | xxxxxxx | 26,778,861 | 12,301,115 | 25.4537 |
| Publication | | | | | |
| Final Assessed Valuation | | | | | 483,273,244 * |

* does not include TIF value of 20,459,148

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: October 1, 2021

County Clerk

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Assisted by:

Merolyn Douglass
Signature and Title of Elected Official
Chairman GCCC Board of Trustees

Page No. 15

# RESOLUTION

A RESOLUTION TO EXCEED THE REVENUE NEUTRAL RATE AS DEFINED BY SENATE BILL 13 AND HOUSE BILL 2104, AND AS ESTABLISHED BY THE COUNTY CLERK OF FINNEY COUNTY, KANSAS

WHEREAS, the Board of Trustees of Garden City Community College (Board of Trustees) notified the County Clerk of Finney County, Kansas (Notice of Intent to Exceed the Revenue Neutral Rate), on or before July 20, 2021 of the intent of the Board of Trustees to exceed the Revenue Neutral Rate of 24.394 mills established by the County Clerk; and

WHEREAS, the Board of Trustees placed the Notice of Intent to Exceed the Revenue Neutral Rate on the Garden City Community College website and published the Notice of Intent to Exceed the Revenue Neutral Rate in the Garden City Telegram at least ten (10) days prior to September 13, 2021; and

WHEREAS, the Notice of Intent to Exceed the Revenue Neutral Rate set a tax rate and budget hearing for September 13, 2021 at 6:00 p.m., in the Endowment Room in the Beth Tedrow Student Center; and

WHEREAS, the tax rate and budget hearing was held on September 13, 2021 at which time taxpayers were given an opportunity to comment on the tax rate and budget; and

WHEREAS, following the tax rate and budget hearing, the Board of Trustees discussed the tax rate and budget and determined that the Revenue Neutral Rate established by the County Clerk should be exceeded for Garden City Community College's 2022 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Garden City Community College, as follows:

1. The Board of Trustees shall exceed the Revenue Neutral Rate of 24.394 mills by approving a mill levy of 24.529 mills.

2. The Board of Trustees adopts the Garden City Community College 2022 budget considered and discussed at the tax rate and budget hearing on September 13, 2021.

3. On or before October 1, 2021, the Board of Trustees shall certify to the County Clerk the ad valorem tax to be levied by the Board of Trustees.

ADOPTED BY a majority vote of the Board of Trustees of Garden City Community College on the 13th day of September, 2021.

9.13.21
Date

Merilyn Douglass
DR. MERILYN K. DOUGLASS, Chairperson
Board of Trustees
Garden City Community College

ATTEST:

Jodie Tewell
JODIE TEWELL, Executive Assistant
to the President

Budget Form CC-J

STATE OF KANSAS

## NOTICE OF PUBLIC HEARING
## 2021-2022 BUDGET

The governing body of Garden City Community College, Finney County, will meet on September 13, 2021, at 6:00 p.m., at the Beth Tedrow Student Center Endowment Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the GCCC President's Office and will be available at this hearing.

### BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

| | 2019-2020 | | 2020-2021 | | Proposed Budget 2021-2022 | | |
|---|---|---|---|---|---|---|---|
| | Actual Expend. & Transfers | Actual Tax Rate* | Actual Expend. & Transfers | Actual Tax Rate* | Budgeted Expend. & Transfers | Amount of 2021 Tax to be Levied | Est. Tax Rate* |
| Current Funds Unrestricted General Fund | 16,636,872 | 21.150 | 16,163,152 | 23.558 | 18,000,000 | 11,800,104 | 23.530 |
| Postsecondary Tech Ed | 1,587,141 | xxx | 1,546,496 | xxx | 3,200,400 | xxxxxxxxx | xxx |
| Adult Education | 370,775 | 0.001 | 384,896 | 0.001 | 382,461 | 0 | 0.000 |
| Adult Supp Education | 284,580 | xxx | 478,568 | xxx | 500,000 | xxxxxxxxx | xxx |
| Auxiliary Enterprise | 2,996,905 | xxx | 2,876,686 | xxx | 3,730,000 | xxxxxxxxx | xxx |
| Plant Funds | | xxx | | xxx | | xxxxxxxxx | xxx |
| Capital Outlay | 921,731 | 1.037 | 556,931 | 1.039 | 966,000 | 501,011 | 0.999 |
| Revenue Bonds | 0 | xxx | 0 | xxx | 0 | xxxxxxxxx | xxx |
| Total All Funds | 22,798,004 | 22.188 | 22,006,729 | 24.598 | 26,778,861 | xxxxxxxxx | 24.529 |
| Total Tax Levied | 10,672,800 | | 11,801,876 | | xxxxxxxxxx | 12,301,115 | |
| Assessed Valuation | 481,016,786 | | 479,790,065 | | 501,487,325 | | |
| Revenue Neutral Rate | | | | | | | 24.394 |

| | Outstanding Indebtedness, July 1 | | |
|---|---|---|---|
| | 2019 | 2020 | 2021 |
| G.O. Bonds | 0 | 0 | 0 |
| Capital Outlay Bonds | 0 | 0 | 0 |
| Revenue Bonds | 3,520,000 | 3,120,000 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 5,093,324 | 3,907,502 | 9,834,382 |
| Total | 8,613,324 | 7,027,502 | 9,834,382 |

* Tax Rates are expressed in mills.

Signature

Board Clerk

## Input Sheet for Special District Budget Workbook

**Enter special district name (may be Longer than green cell):** Garden City Community College
**Enter county name followed by "County":** Finney

**Enter year being budgeted (YYYY):** 2022

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2021 Budget, Certificate Page:**
***If amended, then use the amended figures.***

| Fund Names: | Statute | 2021 *Expenditures* | Amount of 2020 Ad Valorem Tax |
|---|---|---|---|
| General | 71-204 | 17,578,500 | 11,303,123 |
| Postsecondary Technical Education | | 6,825,400 | XXXXXXXXX |

0 2022
0

**Note: All amounts are to be entered as whole numbers only.**

| From the County Clerk's 2022 Budget Information: | |
|---|---|
| Total Assessed Valuation for 2021 | 503,357,943 |
| New Improvements for 2021 | 3,633,634 |
| Personal Property - 2021 | 29,345,287 |
| Property that has changed in use for 2021 | 1,745,538 |
| Personal Property - 2020 | 26,383,742 |
| Neighborhood Revitalization - 2022 | 1,870,618 |

| **Revenue Neutral Rate** | 24.394 |
|---|---|

**Actual Tax Rates for the 2021 Budget:**

| Fund | Rate |
|---|---|
| General | 23.558 |
| Capital Outlay | 1.039 |
| Adult Ed | 0.000 |
| 0 | |
| | |
| | |
| Total Tax Rates | 24.598 |

| Final Assessed Valuation from the November 1, 2020 Abstract | 499,134,438 |
|---|---|

| From the County Treasurer's Budget Information - 2022 Budget Year Estimates: | |
|---|---|
| Motor Vehicle Tax Estimate | 1,064,723 |
| Recreational Vehicle Tax Estimate | 14,013 |
| 16\20 M Vehicle Tax | 14,517 |
| Commercial Vehicle Tax Estimate | 109,663 |
| Watercraft Tax Estimate | 4,742 |
| LAVTR | 13,602 |

**Computation of Delinquency**

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 3.4%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

| From the 2020 Budget Certificate Page | |
|---|---|
| Funds | 2020 Expenditure Amounts Budget Authority |
| General | 19,196,700 |
| PTE | 6,825,400 |
| Adult Ed | 904,690 |
| Adult Supplemental | 500,000 |
| Auxillary | 6,075,000 |
| Capital Outlay | 1,087,799 |
| Revenue Bond | 550,000 |

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Community College Name: Garden City Community College

County: Finney

## FORM 108

| STATE FUNDING | General Fund | Postsec Tiered Ed Fund | Totals |
|---|---|---|---|
| 1. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620. | $1,731,655 | $1,058,862 | $2,790,517 |
| 2. Total FY 2021 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620. | $1,790,242 | $1,025,433 | $2,815,675 |
| 3. Estimated increase in State Funding for K.S.A. 71-204 | | | $0 |
| 4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38) | | | $0 |

Community College: Garden City Community College
County: Finney

# FORM 112

## TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2021-2022

| | | General Fund | Postsecondary Technical Education Fund | Adult Basic Education Fund |
|---|---|---|---|---|
| 1. County Treasurer Balance 6/30/21* | | $0 | | $0 |
| 2. 2020 Actual Taxes Levied* | | $11,302,894 | | $205 |
| 3. Less: delinquent taxes | 3.4% | $384,298 | $0 | $7 |
| 4. Less: 2020 Taxes Received* | | $10,906,542 | | |
| 5. Total Deductions (add Lines 3 + 4) | | $11,290,840 | $0 | $7 |
| 6. 2020 taxes receivable (taxes in process of collection 6/30/21) (Line 2 less Line 5) | | $12,054 | $0 | $198 |
| 7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-20 to 12-31-21) (Line 3 x 75%) | | $288,224 | $0 | $5 |
| 8. Estimated Delinquent Tax (12 months) (Line 7 x .6666) | | $192,130 | $0 | $3 |

* These amounts are available from the County Treasurer.

*For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.*

Form 112
(Revised 6/2021)

Community College: Garden City Community College
County: Finney

# FORM 112

## TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2021-2022

| | | Capital Outlay Fund | Bond and Interest Fund | Special Assessment | No Fund Warrants |
|---|---|---|---|---|---|
| 1. County Treasurer Balance 6/30/21* | | | | | |
| 2. 2020 Actual Taxes Levied* | | $499,443 | | | |
| 3. Less: delinquent taxes | 3.4% | $16,981 | $0 | $0 | $0 |
| 4. Less: 2020 Taxes Received* | | $482,591 | | | |
| 5. Total Deductions (add Lines 3 + 4) | | $499,572 | $0 | $0 | $0 |
| 6. 2020 taxes receivable (taxes in process of collection 6/30/21) (Line 2 less Line 5) | | ($129) | $0 | $0 | $0 |
| 7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-20 to 12-31-21) (Line 3 x 75%) | | $12,736 | $0 | $0 | $0 |
| 8. Estimated Delinquent Tax (12 months) (Line 7 x .6666) | | $8,490 | $0 | $0 | $0 |

| *9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/21 to 6/30/22 | *10. Estimated Recreational Vehicle Property Tax 7/1/21 to 6/30/22 | *11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/21 to 6/30/22 |
|---|---|---|
| $1,079,240 | $14,013 | $0 |

| | | *12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/21 to 6/30/22 |
|---|---|---|
| Actual Deliquency for 2019 Taxes * | 3.4% | |
| Estimated Delinquency Rate used in this budget | 3.4% | $0 |

* These amounts are available from the County Treasurer.

Form 263
(Revised 6/2021)

Community College: Garden City Community College
County: Finney

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2021-2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2020-2021 School Year Until March 2022. Revenues will not be received until March 2023 for new levies made in 2021-2022.

| | | (1) 2020 Taxes Levied (Dollars)(a) | (2) Percent of Total Taxes Levied (b) | (3) Motor Vehicle Property Tax (d) | (4) Recreational Vehicle Property Tax (d) | (5) In Lieu of Taxes in Ind. Revenue Bonds (d) | (6) Local Ad Valorem Tax Reduction Fund |
|---|---|---|---|---|---|---|---|
| 1. | General | $11,302,894 | 95.8% | $ 1,033,551.53 | $ 13,419.77 | $ - | |
| 2. | Postsecondary Tech Ed | $0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 3. | Adult Education | $205 | 0.0% | $ 19 | $ 0 | 0.0% | |
| 4. | Capital Outlay | $499,443 | 4.2% | $ 45,670 | $ 593 | 0.0% | |
| 5. | Bond and Interest | $0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 6. | Special Assessment | $0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 7. | No Fund Warrants | $0 | 0.0% | 0.0% | 0.0% | 0.0% | |
| 8. | | | 0.0% | 0.0% | 0.0% | 0.0% | |
| 9. | | | 0.0% | 0.0% | 0.0% | 0.0% | |
| 10. | TOTAL | $11,802,542 | 100.000% | $1,079,240 | $14,013 | $0 | $0 |
| | | | (c) | (e) | (e) | (e) | (e) (f) |

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/21 - 6/30/22.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A1
2021-2022

## STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

| Item/Service Purchased | Date of Contract | Term of Contract | Interest Rate* % | Total Outright Purchase Price | Other Charges In Contract | Total Amount Financed (Beg. Princ) | Principal Balance Due 6/30/2021 | Payments Due 7/1/21 - 6/30/22 | Payments Due 7/1/22 - 12/31/22 |
|---|---|---|---|---|---|---|---|---|---|
| Field Lease | 6.20.13 | 10 | 2.6000 | 2,600,000 | 0 | 2,600,000 | 576,200 | 297,852 | 148,926 |
| Student Housing - Suite #1 | 4.26.16 | 10 | 2.2800 | 1,500,000 | 0 | 1,500,000 | 818,182 | 153,464 | 144,136 |
| COP Refunding 2021A | 4.29.21 | 6 | 0.6753 | 4,440,000 | 0 | 4,440,000 | 4,440,000 | 632,030 | 352,675 |
| COP 2021B | 6.30.21 | 15 | 1.4363 | 4,000,000 | 0 | 4,000,000 | 4,000,000 | 304,550 | 33,161 |
| Scoreboard | 3.11.20 | 5 | 1.0000 | 114,900 | 0 | 117,198 | 95,268 | 25,832 | 0 |
| Super Circuit Equipment | 6.24.20 | 5 | 3.0400 | 130,797 | 0 | 130,797 | 104,638 | 27,749 | 0 |
| | | | | | | | | | |
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| | | | | | | | | | |

*Use arbitrage yield on the bonds.

| Current Funds Unrestricted **General Fund** | Line | 2019-2020 Audited Actual | 2020-2021 Unaudited Actual | 2021-2022 Proposed Budget |
|---|---|---|---|---|
| Unencumbered Cash Balance July 1 | 1 | 6,403,942 | 6,328,880 | 8,492,911 |
| Transfer of Fund Balances, July 1 * | 2 | xxxxxxxxxx | xxxxxxxxxx | 0 |
| Adjusted Unencumbered Cash Balance, July 1 | 3 | 6,403,942 | 6,328,880 | 8,492,911 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | 2,756,591 | 2,696,462 | 2,700,000 |
| Fees | 5 | 1,061,981 | 1,038,566 | 1,040,000 |
| **Total Student Income** | 9 | 3,818,572 | 3,735,028 | 3,740,000 |
| Federal Sources: | | | | |
| Federal Grants | 10 | 0 | 0 | 0 |
| Other Federal Income | 11 | 0 | 0 | 0 |
| **Total Federal Income** | 19 | 0 | 0 | 0 |
| State Sources: | | | | |
| Non-Tiered State Aid (Form 108) | 20 | 1,753,383 | 1,790,242 | 1,731,655 |
| LAVTR | 21 | | | 0 |
| State Grants and Contracts | 22 | 0 | 0 | |
| State Retirement Contributions ** | 23 | | | |
| Other State Income | 24 | | | |
| **Total State Income** | 29 | 1,753,383 | 1,790,242 | 1,731,655 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | 9,528,187 | 0 | 12,054 |
| Current Year Ad Valorem Property Tax | 31 | 823,233 | 10,906,542 | xxxxxxxxxx |
| Motor Vehicle Tax | 32 | 51,239 | 935,372 | 1,033,552 |
| Recreational Vehicle Tax | 33 | 179,512 | 12,557 | 13,420 |
| Delinquent Tax | 34 | 163,337 | 276,740 | 192,130 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | 0 | 177,183 | 0 |
| Other Local Income | 36 | | 80,923 | |
| **Total Local Income** | 39 | 10,745,508 | 12,389,317 | 1,251,155 |
| Other Sources: | | | | |
| Gifts | 40 | 0 | | |
| Interest | 41 | 148,988 | 12,626 | 20,000 |
| All Other Income | 42 | 95,359 | 399,970 | (2,000,000) |
| Cancellation of Prior Year Encumbrances | 43 | 0 | 0 | xxxxxxxxxx |
| ***Total Other Income*** | 49 | 244,347 | 412,596 | (1,980,000) |
| **Total Revenues** (9 + 19 + 29 + 39 + 49) | 60 | 16,561,810 | 18,327,183 | 4,742,810 |
| **Total Resources Available (3 + 60)** | 62 | 22,965,752 | 24,656,063 | 13,235,721 |

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2020-2021

| CURRENT FUNDS UNRESTRICTED<br>**General Fund** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| **Total Resources Available** | 62 | 22,965,752 | 24,656,063 | 13,235,721 |
| EXPENDITURES | | | | |
| Education and General: | | | | |
| Instruction | 63 | 3,435,786 | 3,243,147 | 3,079,488 |
| Research | 64 | 0 | 0 | 0 |
| Public Service | 65 | 0 | 0 | 0 |
| Academic Support | 66 | 1,445,177 | 1,475,827 | 2,392,585 |
| Student Services | 67 | 3,703,294 | 3,294,620 | 4,340,096 |
| Institutional Support | 68 | 2,879,397 | 2,504,178 | 4,217,424 |
| Operation and Maintenance | 69 | 3,123,129 | 2,477,171 | 3,528,907 |
| Scholarships | 70 | 77,380 | 81,251 | 141,500 |
| **Total Expenditures** | 79 | 14,664,163 | 13,076,194 | 17,700,000 |
| Transfers | | | | |
| Transfer to Vocational | 81 | 1,597,505 | 3,086,958 | 0 |
| Non-Mandatory Transfers | 82 | 375,204 | | 300,000 |
| Mandatory Transfers | 83 | 0 | | |
| **Total Transfers** | 89 | 1,972,709 | 3,086,958 | 300,000 |
| **Total Expenditures & Transfers (79 + 89)** | 90 | 16,636,872 | 16,163,152 | 18,000,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 91 | 6,328,880 | 8,492,911 | xxxxxxxx |
| Tax Computation | | | | |
| Unencumbered Cash Balance (3) | 94 | | | 8,492,911 |
| Tax in Process (30) | 95 | | | 12,054 |
| Total Resources less tax-in-process (60 - 30) | 96 | | | 4,730,756 |
| Six Month Resources (50% of 96) * | 97 | | | 2,365,378 |
| **Total Resources (94 thru 97)** | 98 | | | 15,601,099 |
| **Total Expenditures & Transfers (90)** | 99 | | | 18,000,000 |
| Six Month Expenditures (50% of 99) * | 100 | | | 9,000,000 |
| Total 18 Month Expenditures (99 + 100) | 101 | | | 27,000,000 |
| Tax Required Prior to Operating Grant (101- 98) | 102 | | | 11,398,901 |
| Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4) | 103 | | | 0 |
| Tax Required (102 - 103) | 104 | | | 11,398,901 |
| Delinquent Tax Estimate | 105 | 3.4% | | 401,204 |
| Taxes Levied (104 + 105) | 106 | | | 11,800,104 |

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

| Current Funds Unrestricted<br>**Postsecondary Technical Education** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| Unencumbered Cash Balance July 1 | 1 | 0 | 0 | 0 |
| Transfer to General Fund | 2 | xxxxxxxxx | xxxxxxxxx | |
| Adjusted Unencumbered Cash Balance, July 1 | 3 | 0 | 0 | 0 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | 0 | | |
| Fees | 5 | 440,498 | 164,936 | 170,000 |
| **Total Student Income** | 9 | 440,498 | 164,936 | 170,000 |
| Federal Sources: | | | | |
| Federal Grants | 10 | 0 | | |
| Other Federal Income | 11 | 0 | | |
| **Total Federal Income** | 19 | 0 | 0 | 0 |
| State Sources: | | | | |
| Tiered State Aid (Form 108) | 20 | 1,014,384 | 1,025,433 | 1,058,862 |
| LAVTR | 21 | | | 0 |
| State Grants and Contracts | 22 | | | |
| State Retirement Contributions ** | 23 | | | |
| Other State Income | 24 | 132,259 | 346,127 | |
| **Total State Income** | 29 | 1,146,643 | 1,371,560 | 1,058,862 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | | | 0 |
| Current Year Ad Valorem Property Tax | 31 | | 0 | xxxxxxxxx |
| Motor Vehicle Tax | 32 | | | 0 |
| Recreational Vehicle Tax | 33 | | | 0 |
| Delinquent Tax | 34 | | | 0 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | | | 0 |
| Other Local Income | 36 | | | |
| **Total Local Income** | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| All Other Income | 42 | | 10,000 | 50,000 |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| Transfer from General Fund | 44 | | | |
| **Total Other Income** | 49 | 0 | 10,000 | 50,000 |
| **Total Revenues**<br>(9 + 19 + 29 + 39 + 49) | 60 | 1,587,141 | 1,546,496 | 1,278,862 |
| **Total Resources Available (3 + 60)** | 62 | 1,587,141 | 1,546,496 | 1,278,862 |

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-C
2020-2021

Adopted Budget

| Current Funds Unrestricted<br>**Postsecondary Technical Education** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| Total Resources Available | 62 | 1,587,141 | 1,546,496 | 1,278,862 |
| EXPENDITURES | | | | |
| Education and General: | | | | |
| Instruction | 63 | 2,608,297 | 2,629,681 | 3,000,000 |
| Research | 64 | | | 0 |
| Public Service | 65 | | | 400 |
| Academic Support | 66 | 178,890 | 186,079 | 200,000 |
| Student Services | 67 | | | 0 |
| Institutional Support | 68 | | | 0 |
| Operation and Maintenance | 69 | | | 0 |
| Scholarships | 70 | | | 0 |
| Total Expenditures | 79 | 2,787,187 | 2,815,760 | 3,200,400 |
| Transfers | | | | |
| Non-Mandatory Transfers | 82 | | | |
| Mandatory Transfers | 83 | (1,200,046) | (1,269,264) | |
| **Total Transfers** | 89 | (1,200,046) | (1,269,264) | 0 |
| Total Expenditures & Transfers (79 + 89) | 90 | 1,587,141 | 1,546,496 | 3,200,400 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 0 | 0 | xxxxxxxx |

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2020-2021

| Current Funds Unrestricted<br>**Adult Education** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| Unencumbered Cash Balance July 1 | 3 | 0 | 0 | 0 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | | | |
| Fees | 5 | | | |
| **Total Student Income** | 9 | 0 | 0 | 0 |
| Federal Sources: | | | | |
| Federal Grants | 10 | 270,465 | 260,717 | 202,669 |
| Other Federal Income | 11 | | | |
| **Total Federal Income** | 19 | 270,465 | 260,717 | 202,669 |
| State Sources: | | | | |
| LAVTR | 21 | | | 0 |
| State Grants and Contracts | 22 | | | |
| State Retirement Contributions** | 23 | | | |
| Other State Income | 24 | 100,310 | 114,179 | 129,638 |
| **Total State Income** | 29 | 100,310 | 114,179 | 129,638 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | | | 198 |
| Current Year Ad Valorem Property Tax | 31 | | 0 | xxxxxxxxx |
| Motor Vehicle Tax | 32 | | | 19 |
| Recreational Vehicle Tax | 33 | | | 0 |
| Delinquent Tax | 34 | | | 3 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | | | 0 |
| Other Local Income | 36 | | | 50,000 |
| **Total Local Income** | 39 | 0 | 0 | 50,220 |
| Other Sources: | | | | |
| Gifts | 40 | | 10,000 | 0 |
| Interest | 41 | | | |
| All Other Income | 42 | | | |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| **Total Other Income** | 49 | 0 | 10,000 | 0 |
| **Total Revenues**<br>(9 + 19 + 29 + 39 + 49) | 60 | 370,775 | 384,896 | 382,527 |
| **Total Resources Available (3 + 60)** | 62 | 370,775 | 384,896 | 382,527 |

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2020-2021

| Current Funds Unrestricted<br>**Adult Education** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| **Total Resources Available** | 62 | 370,775 | 384,896 | 382,527 |
| Expenditures | | | | |
| Education and General: | | | | |
| Instruction | 63 | 420,775 | 401,523 | 382,461 |
| Research | 64 | | | |
| Public Service | 65 | | 33,373 | |
| Academic Support | 66 | | | |
| Student Services | 67 | | | |
| Institutional Support | 68 | | | |
| Operation and Maintenance | 69 | | | |
| Scholarships | 70 | | | |
| **Total Expenditures** | 79 | 420,775 | 434,896 | 382,461 |
| Transfers | | | | |
| Non-Mandatory Transfers | 82 | | | |
| Mandatory Transfers | 83 | -50,000 | -50,000 | 0 |
| **Total Transfers** | 89 | -50,000 | -50,000 | 0 |
| **Total Expenditures and Transfers (79 + 89)** | 90 | 370,775 | 384,896 | 382,461 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 0 | 0 | xxxxxxxxx |
| Tax Computation | | | | |
| Unencumbered Cash Balance (3) | 94 | | | 0 |
| Tax in Process (30) | 95 | | | 198 |
| Total Resources (60 - 30) | 96 | | | 382,329 |
| Six Month Resources (50% of 96) | 97 | | | 191,164 |
| **Total Resources (94 thru 97)** | 98 | | | 573,691 |
| **Total Expenditures & Transfers (90)** | 99 | | | 382,461 |
| Six Month Expenditures (50% of 99) * | 100 | | | 191,231 |
| Total 18 Month Expenditures (99 + 100) | 101 | | | 573,692 |
| Tax Required (101 - 98) | 102 | | | 0 |
| Delinquent Tax Percent | 103 | 0.0000% | | 0 |
| Taxes Levied (102 + 103) | 104 | | | 0 |

* Recommended

Adopted Budget

| Current Funds Unrestricted<br>**Adult Supplementary Education Fund** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| Unencumbered Cash Balance July 1 | 3 | 413,400 | 271,354 | 364,990 |
| Revenues | | | | |
| Student Sources: | | | | |
| Tuition | 4 | | | |
| Fees | 5 | 65,242 | 375,772 | 400,000 |
| **Total Student Income** | 9 | 65,242 | 375,772 | 400,000 |
| Federal Sources: | | | | |
| Federal Grants | 10 | | | |
| Other Federal Income | 11 | | | |
| **Total Federal Income** | 19 | 0 | 0 | 0 |
| State Sources: | | | | |
| State Grants and Contracts | 22 | | | |
| Other State Income | 24 | 8,249 | 3,850 | |
| **Total State Income** | 29 | 8,249 | 3,850 | 0 |
| Local Sources: | | | | |
| Other Local Income | 36 | | | |
| **Total Local Income** | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| All Other Income | 42 | 69,043 | 192,582 | 20,000 |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| **Total Other Income** | 49 | 69,043 | 192,582 | 20,000 |
| **Total Revenues**<br>(9 + 19 + 29 + 39 + 49) | 60 | 142,534 | 572,204 | 420,000 |
| **Total Resources Available (3 + 60)** | 62 | 555,934 | 843,558 | 784,990 |

STATE OF KANSAS
Budget Form CC-E
2020-2021

Adopted Budget

| Current Funds Unrestricted<br>**Adult Supplementary Education Fund** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| **Total Resources Available** | 62 | 555,934 | 843,558 | 784,990 |
| EXPENDITURES | | | | |
| Education and General: | | | | |
| Instruction | 63 | | 394,340 | 400,000 |
| Research | 64 | | | |
| Public Service | 65 | 94,498 | 43,915 | 50,000 |
| Academic Support | 66 | | | |
| Student Services | 67 | 33,701 | 40,313 | 50,000 |
| Institutional Support | 68 | | | |
| Operation and Maintenance | 69 | | | |
| Scholarships | 70 | | | |
| **Total Expenditures** | 79 | 128,199 | 478,568 | 500,000 |
| Transfers | | | | |
| Non-Mandatory Transfers | 81 | 156,381 | | |
| **Total Transfers** | 89 | 156,381 | 0 | 0 |
| **Total Expenditures & Transfers (79 + 89)** | 90 | 284,580 | 478,568 | 500,000 |
| Unencumbered Cash Balance June 30 (62 - 90) | 93 | 271,354 | 364,990 | xxxxxxxxx |

STATE OF KANSAS
Worksheet CC-H
2020-2021

| Current Funds Unrestricted<br>**Auxiliary Enterprise Funds** | Line | 2019-2020 Audited Actual | 2020-2021 Unaudited Actual | 2021-2022 Proposed Budget<br>Adult Ed Fund | <br>Student Union Fund | <br>Cosmetology Fund | <br>Bookstore Fund | 2021-2022 Proposed Budget |
|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance July 1 | 3 | 831,190 | 633,674 | 18,482 | 287,349 | 82,335 | 246,380 | 808,019 |
| Revenues | | | | | | | | |
| Student Sources | 9 | 2,791,202 | 2,688,658 | 100,000 | 3,000,000 | 500,000 | 375,000 | 3,975,000 |
| Federal Sources | 15 | | | | | | | 0 |
| Gifts and Grants | 50 | | | | | | | 0 |
| Sales | 53 | | | | | | | 0 |
| Other Income | 52 | 8,187 | 362,373 | | | | | 0 |
| Cancel of Prior Year Encumbrances | 51 | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| **Total Revenues** | 54 | 2,799,389 | 3,051,031 | 100,000 | 3,000,000 | 500,000 | 375,000 | 3,975,000 |
| Expenditures | | | | | | | | |
| Salaries & Benefits | 69 | | | | | | | 0 |
| General Operating Expenses | 70 | 2,217,137 | 2,876,686 | 50,000 | 2,000,000 | 400,000 | 500,000 | 2,950,000 |
| Supplies | 71 | | | | | | | 0 |
| Cost of Goods Sold | 72 | | | | | | | 0 |
| Equipment | 73 | | | | | | | 0 |
| _____ | 74 | 31,710 | | | | | | 0 |
| _____ | 75 | | | | | | | 0 |
| _____ | 76 | | | | | | | 0 |
| _____ | 77 | | | | | | | 0 |
| **Total Expenditures** | 78 | 2,248,847 | 2,876,686 | 50,000 | 2,000,000 | 400,000 | 500,000 | 2,950,000 |
| Transfers | | | | | | | | |
| Mandatory Transfers | 80 | 748,058 | | | 780,000 | | | 780,000 |
| Non-Mandatory Transfers | 81 | | | | | | | 0 |
| **Total Transfers** | 89 | 748,058 | 0 | 0 | 780,000 | 0 | 0 | 780,000 |
| **Total Expenditures & Transfers (78 + 89)** | 90 | 2,996,905 | 2,876,686 | 50,000 | 2,780,000 | 400,000 | 500,000 | 3,730,000 |
| Unencumbered Cash Balance June 30 (3 + 54 - 90 | 92 | 633,674 | 808,019 | 68,482 | 507,349 | 182,335 | 121,380 | 1,053,019 |

| Plant Funds<br>**Capital Outlay** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| **Unencumbered Cash Balance July 1** | 3 | 973,269 | 884,070 | 883,023 |
| Revenues | | | | |
| Federal Sources: | | | | |
| Federal Grants | 10 | | | |
| Other Federal Income | 11 | | | |
| **Total Federal Income** | 19 | 0 | 0 | 0 |
| State Sources: | | | | |
| LAVTR | 21 | | | 0 |
| Other State Income | 24 | | | |
| PEI Loan Program Income | 25 | | | |
| **Total State Income** | 29 | 0 | 0 | 0 |
| Local Sources: | | | | |
| Prior Year Ad Valorem Property Tax | 30 | | | -129 |
| Current Year Ad Valorem Property Tax | 31 | 473,905 | 482,591 | xxxxxxxxx |
| Motor Vehicle Tax | 32 | 41,137 | 46,871 | 45,670 |
| Recreational Vehicle Tax | 33 | 492 | 630 | 593 |
| Delinquent Tax | 34 | 8,979 | 13,705 | 8,490 |
| In Lieu of Tax - Industrial Revenue Bond | 35 | 8,019 | 7,841 | 0 |
| Other Local Income | 36 | 0 | 4,246 | |
| **Total Local Income** | 39 | 532,532 | 555,884 | 54,624 |
| Other Sources: | | | | |
| Gifts | 40 | 300,000 | | |
| Interest | 41 | | | |
| All Other Income | 42 | | | |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| Tax Credit Donations Income | 44 | | | |
| **Total Other Income** | 49 | 300,000 | 0 | 0 |
| **Total Revenues (19 + 29 + 39 + 49)** | 60 | 832,532 | 555,884 | 54,624 |
| **Total Resources Available (3 + 60)** | 62 | 1,805,801 | 1,439,954 | 937,647 |

STATE OF KANSAS
Budget Form CC-I
2020-2021

Adopted Budget

| Plant Funds<br>**Capital Outlay** | Line | 2019-2020<br>Audited<br>Actual | 2020-2021<br>Unaudited<br>Actual | 2021-2022<br>Proposed<br>Budget |
|---|---|---|---|---|
| **Total Resources Available** | 62 | 1,805,801 | 1,439,954 | 937,647 |
| Expenditures | | | | |
| Plant Equipment and Facility | 71 | 636,595 | 556,931 | 966,000 |
| Principal on Bonds | 72 | | | |
| Interest and Fees | 73 | | | |
| Payments to Reserves | 74 | | | |
| Cash-Basis Reserve | 75 | | | |
| **Total Expenditures** | 79 | 636,595 | 556,931 | 966,000 |
| **Total Transfers** | 89 | 285,136 | | |
| **Total Expenditures & Transfers (79+89)** | 90 | 921,731 | 556,931 | 966,000 |
| **Unencumbered Cash Balance June 30 (62 - 90)** | 93 | 884,070 | 883,023 | xxxxxxxxx |
| Tax Computation | | | | |
| Unencumbered Cash Balance (3) | 94 | | | 883,023 |
| Tax in Process (40) | 95 | | | (129) |
| Total Resources (60 - 40) | 96 | | | 54,753 |
| Six month Resources (50% of 96) | 97 | | | 27,376 |
| **Total Resources (94 thru 97)** | 98 | | | 965,023 |
| **Total Expenditures & Transfers (90)** | 99 | | | 966,000 |
| Six Month Expenditures (50% of 99) * | 100 | | | 483,000 |
| Total 18 Month Expenditures (99 + 100) | 101 | | | 1,449,000 |
| Tax Required (101 - 98) | 102 | | | 483,977 |
| Delinquent Tax Percent | 103 | 3.4% | | 17,034 |
| Taxes Levied (102 + 103) | 104 | | | 501,011 |

* Recommended

Adopted Budget

| Revenue Bonds | Line | 2019-2020 Audited Actual | 2020-2021 Unaudited Actual | 2021-2022 Proposed Budget |
|---|---|---|---|---|
| **Unencumbered Cash Balance July 1** | 3 | | 0 | 0 |
| Revenues | | | | |
| Local Sources: | | | | |
| Other Local Income | 36 | | | |
| **Total Local Income** | 39 | 0 | 0 | 0 |
| Other Sources: | | | | |
| Gifts | 40 | | | |
| Interest | 41 | | | |
| Transfer In | 42 | | | |
| Cancellation of Prior Year Encumbrances | 43 | | | xxxxxxxxx |
| **Total Other Income** | 49 | 0 | 0 | 0 |
| **Total Revenues (39 + 49)** | 60 | 0 | 0 | 0 |
| **Total Resources Available (3 + 60)** | 62 | 0 | 0 | 0 |
| EXPENDITURES | | | | |
| Principal on Bonds | 72 | 400,000 | | |
| Interest and Fees | 73 | 93,722 | 47,106 | |
| Payments to Reserves | 74 | | | |
| Cash-Basis Reserve | 75 | | | |
| **Total Expenditures** | 79 | 493,722 | 47,106 | 0 |
| **Total Transfers** | 89 | (493,722) | (47,106) | |
| **Total Expenditures & Transfers (79+89)** | 90 | 0 | 0 | 0 |
| **Unencumbered Cash Balance June 30 (62 - 90)** | 93 | 0 | 0 | 0 |

# Proof of Publication

**State of Kansas • Finney County**

**Kimberly R. Cline,** being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

**THAT** said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

**THAT** the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the 27 day of August ,2021.

**WITH** subsequent publication being made on the following dates:

| | | |
|---|---|---|
| 2nd Publication made on the | Day of | ,20 |
| 3rd Publication made on the | Day of | ,20 |
| 4th Publication made on the | Day of | ,20 |

**Publication Fee** $ 214.68

**Affidavits** (Additional copies @ $5.00 each) $

**Total Publication Fee** $ 214.68

/S/

Witness my hand this 14 day of September 20 21.

**SUBSCRIBED AND SWORN** before me this 14 day of September ,20 21.

Donna J Richmeier /S/

(Notary Public)

My commission expires: 8-2-2023

NOTARY PUBLIC - State of Kansas
DONNA J RICHMEIER
My Appt. Expires 8-2-2023

Legal Invoice# 268341 Budget Hearing

# MARKETPLACE

**Check Us Out**

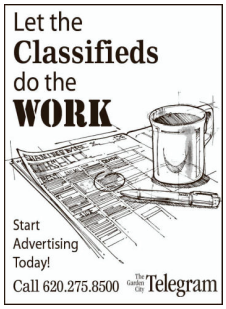
**www.gctelegram.com**

**Rentals**

**Apartments**

1 & 2 bedroom duplexes. Nice, Clean, Quiet. References required. Call 620-275-6841.







*(Published in the Garden City Telegram August 20 & 27,2021)*

**THE FOLLOWING VEHICLES HAVE BEEN WRECKED OR IMPOUNDED BY SOUTHWEST TOWING, INC AND WILL BE SOLD AT PUBLIC AUCTION TO THE HIGHEST BIDDER FOR CASH IF THE OWNER THEREOF DOES NOT CLAIM IT WITHIN 10 DAYS.**

2002 MITSUBISHI LANCER - JA3AJ26E42U064164
2006 NISSAN ALTIMA - 1N4BL11D96N383932
2001 FORD F150 - 1FTRW08L51KE05443
2001 HONDA ACCORD - JHMCG56411C021261
2002 BUICK RENDEZVOUS - 3G5DB03E62S522461
2001 FORD TAURUS - 1FAFP53U11G214480
2007 GMC YUKON - 1GKFC13J37J124736
1998 DODGE RAM 1500 - 1B7HF16Z6WS565850
2005 BMW 525I - WBANA53515B861851
2008 CHEVY COBALT - 1G1AL58F287124428
2011 CHEVY IMPALA - 2G1WB5EN7A1253384
2009 CHEVY AVEO - KL1TG66E49B348553
1996 YAMAHA VIRAGO - JYA1TEE01VA075479
1990 PETERBILT 379 - 1XP5DR9X1LD301502
2006 WILSON LIVESTOCK TRAILER - 1W1VGH1J06D530676
1984 INTERNATIONAL S1700 DUMP TRUCK - 1HTLCHYP8EHA56092
2003 FORD TAURUS - 1FAFP55213A208051

GK-268305

(Published in the Garden City Telegram August 27, 2021)

Johnson Self Store will dispose of David Lewis' vehicles and parts on 9/2/21.

GK-268338

**Check Us Out On The Web**
**www.gctelegram.com**

The Garden City KS Kennel Club will be offering a Basic Obedience course starting September 2nd from 7-8 PM. A come and go pre-registration will be August 26th from 6-8 PM in the Exhibition building at the Finney County Fairgrounds. Bring dogs for sizing; proof of vaccinations is required. Training supplies will be provided. The fees ($50.00) payable at registration. For more information call Jeri Schupman at 620-521-1380.

GK-268311

(Published in the Garden City Telegram August 27, 2021)

**NOTICE OF PUBLIC HEARING**

**A PUBLIC HEARING** will be held at the City of Garden City Administrative Center in the City Commission Room 301 N. 8th Street Garden City, Kansas, on **Thursday, September 16, 2021 at 9:00 A.M.** by the Holcomb-Garden City- Finney County Area Planning Commission. This is a notice considering the application for the following cases:

**GC2021-32:** A rezone from "I-1" Light Industrial District to "C-2" General Commercial District at the property generally known at 602 E Fulton Street, at the request of Bryan Lunzmann.

**GC2021-33&34:** A comprehensive plan amendment and rezone from "R-1" Single Family Residential District to "C-O" Office & Service Business District at the property generally known as 714 Ballinger Street, at the request of Jamie Warren.

The proposed cases are available for public inspection, and questions can be addressed by contacting the Neighborhood & Development Services Department at (620)276-1170. All interested citizens are encouraged to attend and be heard at these public hearings.

Trent Maxwell
SECRETARY

GK-268340

**WHEATLAND ELECTRIC**

**ACCOUNTANT I**

Wheatland Electric is looking for a person with strong attention to detail for our Accounting I position. The successful applicant will accurately record and interpret assigned financial and accounting transactions consistent with approved and prescribed accounting practices and procedures. An Associate degree in Accounting; or two years of Accounting experience is required. The successful applicant must be able to meet deadlines, have excellent organizational and communication skills, and be proficient in Microsoft Office Word, Excel, and Outlook.
To view full job description, visit our website at https://www.weci.net/careers
If you are interested and believe you are qualified, send cover letter and resume to resumes@weci.net.
Please put "**Accountant I**" in the subject line.
Finalist will be required to successfully pass a pre-employment post-offer drug test and background check to include credit check.
Wheatland offers competitive wages and benefits.
Wheatland Electric is an E.O.E.

GK-268314

**PLAINS AG LLC**

*FOR THOSE WHO DEMAND MORE*

**Truck Driver —Garden City, KS**

Plains Ag LLC/Central Plains Equipment, a certfied Case IH dealer in Garden City, KS is looking for a truck driver to safely transport farm equipment as assigned. Selected applicant will effectively and professionally communicate with sales, service and customers to keep them informed of scheduling and other relevant changes. Must have a CDL, clean MVR, keep timely and accurate records/logs of pickup and delivery to customers as appropriate and maintain all required certification and necessary paperwork for compliance with DOT, OSHA and company policies and regulations.

Candidates should possess good people skills, good communication skills, time management and organizational skills. Qualified applicants will also need a positive attitude, be quality and customer service oriented. Candidates must have physical mobility including being able to lift up to 60 pounds unaided and be able to manage different environmental smells, as these are required for the position. Position offers guaranteed hourly wage and full benefit package; wage based on experience.

Plains Ag is a Value's led company. We offer competitive wages, 401k retirement plan, health insurance, dental insurance, vision insurance, short-term and long-term disability insurance, life insurance, paid vacation, personal leave days, eight paid holidays and job training. We also have education reimbursement (ask for details, certain restrictions apply).

*Applicants must be able to meet and maintain insurable driving status and pass pre-employment drug testing.*

**If you are ready to work in a great environment with great people, email your resume to hr@plainsag.com**

*We are an Equal Opportunity Employer*

GK-268331

Published in the Garden City Telegram August 27, 2021

**NOTICE OF REVENUE NEUTRAL RATE HEARING**

The governing body of 2022
**Garden City Community College**
will meet on September 13, 2021 at 6:00 PM at Beth Tedrow Student Center Endowment Room for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

**SUPPORTING COUNTIES**
Finney (home county)

| Revenue Neutral Rate* | 24.394 | Proposed Tax | Rate 24.529 |
|---|---|---|---|

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

GK-268342

(Published in the Garden City Telegram August 27, 2021)

Budget Form CC-J — STATE OF KANSAS

**NOTICE OF PUBLIC HEARING**
**2021-2022 BUDGET**

The governing body of Garden City Community College, Finney County, will meet on September 13, 2021, at 6:00 p.m., at the Beth Tedrow Student Center Endowment Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the GCCC President's Office and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

| | 2019-2020 | | 2020-2021 | | Proposed Budget 2021-2022 | | |
|---|---|---|---|---|---|---|---|
| | Actual Expend. & Transfers | Actual Tax Rate* | Actual Expend. & Transfers | Actual Tax Rate* | Budgeted Expend. & Transfers | Amount of 2021 Tax to be Levied | Est. Tax Rate* |
| Current Funds Unrestricted | | | | | | | |
| General Fund | 16,636,872 | 21.150 | 16,163,152 | 23.558 | 18,000,000 | 11,800,104 | 23.530 |
| Postsecondary Tech Ed | 1,587,141 | xxx | 1,546,496 | xxx | 3,200,400 | xxxxxxxxx | xxx |
| Adult Education | 370,775 | 0.001 | 384,896 | 0.001 | 382,461 | 0 | 0.000 |
| Adult Supp Education | 284,580 | xxx | 478,568 | xxx | 500,000 | xxxxxxxxx | xxx |
| Auxiliary Enterprise | 2,996,905 | xxx | 2,876,686 | xxx | 3,730,000 | xxxxxxxxx | xxx |
| Plant Funds | | xxx | | xxx | | xxxxxxxxx | xxx |
| Capital Outlay | 921,731 | 1.037 | 556,931 | 1.039 | 966,000 | 501,011 | 0.999 |
| Revenue Bonds | 0 | xxx | 0 | xxx | 0 | xxxxxxxxx | xxx |
| Total All Funds | 22,798,004 | 22.188 | 22,006,729 | 24.598 | 26,778,861 | xxxxxxxxx | 24.529 |
| Total Tax Levied | 10,672,800 | | 11,801,876 | | xxxxxxxxx | 12,301,115 | |
| Assessed Valuation | 481,016,786 | | 479,790,065 | | 501,487,325 | | |
| Revenue Neutral Rate | | | | | | | 24.394 |

**Outstanding Indebtedness, July 1**

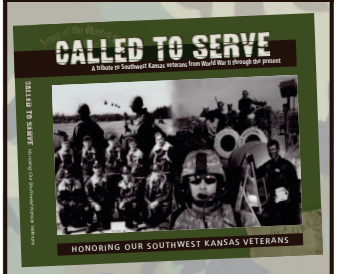
| | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Capital Outlay Bonds | 0 | 0 | 0 |
| Revenue Bonds | 3,520,000 | 3,120,000 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 5,093,324 | 3,907,502 | 9,834,382 |
| Total | 8,613,324 | 7,027,502 | 9,834,382 |

* Tax Rates are expressed in mills.

Signature
Board Clerk

GK-268341

The Garden City Telegram
**CALLED TO SERVE**
A tribute to southwest Kansas veterans from World War II through the present.

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| 1 | 5 | 7 | 3 | 2 | 4 | 8 | 6 | 9 |
| 4 | 2 | 6 | 8 | 9 | 7 | 3 | 5 | 1 |
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Difficulty Level ★★★ 8/26

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