CERTIFICATE

2023

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Northwest Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1540	5	258,927	137,087	3.990
Debt Service	10-113				
Totals		xxxxxxxxxx	258,927	137,087	3.990
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					34,360,460
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.587

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Attest: October 24, 2022
Jamie Paddock
County Clerk

Governing Body

CPA Summary

CERTIFICATE

2023

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Northwest Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1540	5	258,927	137,087	
Debt Service	10-113				
Totals		xxxxxxxxxx	258,927	137,087	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.587

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Rick Smith

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Northwest Fire District
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	122,962	15,208	426	509	372	148
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,962	15,208	426	509	372	148

County Treas Motor Vehicle Estimate 15,208

County Treas Recreational Vehicle Estimate 426

County Treas 16/20M Vehicle Estimate 509

County Treas Commercial Vehicle Tax Estimate 372

County Treas Watercraft Tax Estimate 148

MVT Factor 0.12368

RVT Factor 0.00346

16/20M Factor 0.00414

Comm Veh Factor 0.00303

Watercraft Factor 0.00120

2023

Northwest Fire District
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Northwest Fire District
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Tanker Truck		60			92,000	5,000	5,000
P25 Radios	10/1/2017	60			9,560	9,560	
			Total	0	101,560	14,560	5,000

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,989	98,002	99,677
Receipts:			
Ad Valorem Tax	123,756	122,962	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,774	15,208
Recreational Vehicle Tax		364	426
16/20M Vehicle Tax		369	509
Commercial Vehicle Tax		393	372
Watercraft Tax		113	148
LAVTR			0
In Lieu of Taxes			
Sale of Equipment	7,308		
City of Pomona	5,416		
Forestry Service	4,000		
Hayes Township Fire Contract	4,000	4,500	5,500
Interest on Idle Funds	105		
Neighborhood Revitalization Rebate			0
Miscellaneous	24		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**144,609**	**142,475**	**22,163**
Resources Available:	**211,598**	**240,477**	**121,840**
Expenditures:			
Operating	3,472	4,000	49,461
Utilities	3,886	4,500	5,500
Supplies/Equipment	12,785	64,000	110,000
Repairs	16,105	13,000	49,460
Fuel	3,995	5,000	7,000
Rent	6,450	4,300	4,300
Insurance	10,676	11,000	13,000
Debt Service	56,227	35,000	20,206
Grant			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**113,596**	**140,800**	**258,927**
Unencumbered Cash Balance Dec 31	98,002	99,677	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	186,218	213,961	258,927
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,927
		Tax Required	137,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	137,087

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Northwest Fire District

Franklin County

will meet on September 14, 2022 at 7:00PM at Northwest Fire Station Office- Pomona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	113,596	4.000	140,800	3.998	258,927	137,087	4.000
Debt Service							
Totals	113,596	4.000	140,800	3.998	258,927	137,087	4.000
						*Revenue Neutral Rate***	*3.587*
Less: Transfers	0		0		0		
Net Expenditures	113,596		140,800		258,927		
Total Tax Levied	110,332		122,962		xxxxxxxxxxxxxxx		
Assessed Valuation	28,828,337		30,752,563		34,271,644		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	140,310	92,000	101,560
Total	140,310	92,000	101,560

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Smith

Franklin
COUNTY KANSAS
EST. 1855

Janet Paddock
County Clerk

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

ENTITY NAME: Northwest Fire District

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 4.000. The date of the Hearing is September 14, 2022 at 07:00 P.M. and will be held at Northwest Fire District in Pomona, KS.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the county clerk on or before August 25, 2021.

Rick Smith
SIGNATURE

07/11/2022
DATE

Treasurer
TITLE

315 S. Main | Ottawa, KS 66067 | (785) 229-3410 | jpaddock@franklincoks.org

(Published in *The Ottawa Herald*, September 3, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2023

The governing body of
Northwest Fire District
Franklin County

will meet on September 14, 2022 at 7 00PM at Northwest Fire Station Office- Pomona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	113,596	4 000	140,800	3 998	258,927	137,087	4 000
Totals	113,596	4 000	140,800	3 998	258,927	137,087	4 000
						*Revenue Neutral Rate***	*3 587*
Less. Transfers	0		0		0		
Net Expenditures	113,596		140,800		258,927		
Total Tax Levied	110,332		122,962		xxxxxxxxxxxxxxx		
Assessed Valuation	28,828,337		30,752,563		34,271,644		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	140,310	92,000	101,560
Total	140,310	92,000	101,560

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Smith
Treasurer

000000

Resolution No. 2022-1

A RESOLUTION OF NORTHWEST FIRE DISTRICT COMMISSION, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023;

WHEREAS, the Northwest Fire District Commission Board is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Northwest Fire District Committee provided notice of the hearing on the Revenue Neutral Rate on September 14, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for Northwest Fire District Commission was calculated as 3.587 mills by the County Clerk; and

WHEREAS, the budget proposed by the Northwest Fire District Commission Board for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Northwest Fire District Commission Board held a hearing on September 14, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Northwest Fire District Commission Board having heard testimony, have determined that it is in the best interests of Northwest Fire District Commission to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE Northwest Fire District Commission Board:

Northwest Fire District Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.848 mills for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Northwest Fire District Commission Board.

ADOPTED this 14th day of September, 20 22

Northwest Fire District Commission Board

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #302680

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

9/3/2022

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

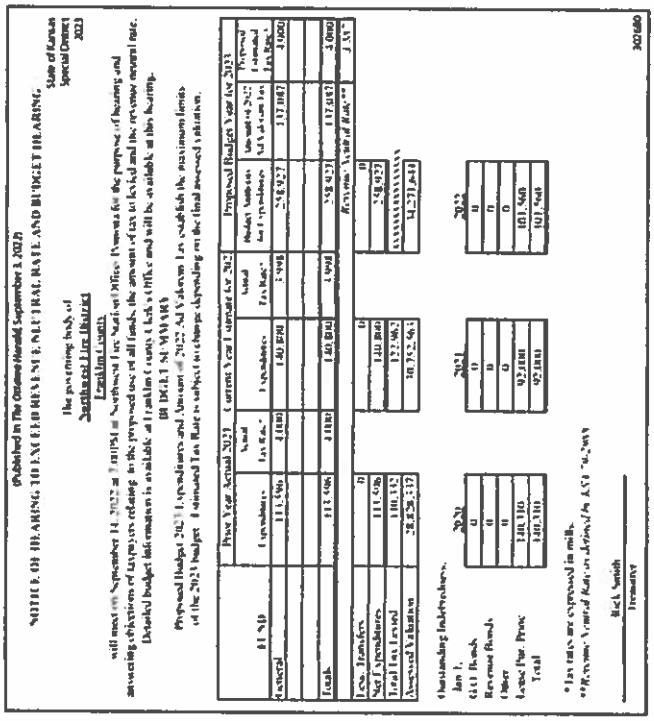
8th day of September A.D., 2022.

Notary Public

Advertising Fee: $135.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8.22.2024

This is reduced in size to fit the page



(Published in The Ottawa Herald September 3, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2023

The governing body of
Southwest Fire District
Franklin County

will meet on September 14, 2022 at 7:00 PM at Southwest Fire Station Office Peoria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Ad Valorem Tax Rate*	Expenditures	Ad Valorem Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Ad Valorem Tax Rate*
General	111,596	4.000	140,850	3.998	258,927	137,867	3.900
Totals	111,596	4.000	140,850	3.998	258,927	137,867	3.900
Less: Transfers	0		0		0		
Net Expenditures	111,596		140,850		258,927		
Total Tax Levied	110,132		127,963		xxxxxxxxxxxxxxx		
Assessed Valuation	28,529,237		30,712,561		34,231,848		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	140,110	97,188	101,568
Total	140,110	97,188	101,568

* Tax rates are expressed in mills.

Rick Smith
Treasurer

302680

Revenue Neutral Rate Hearing

Roll Call

Franklin County, Kansas
Northwest Fire District

Hearing to Exceed Revenue Neutral Rate: September 14, 2022

Resolution No. 2022-1

Governing Body Member	YES	NO	NO VOTE
Royce Swank	X		
Ben Wray	X		
Kim Finney	X		
Norman Reed	X		
Rick Smith	X		
Total	5	0	0

Attested:

Royce Swank, President