RECEIVED
AUG 21 2025
NEOSHO CO. CLERK

State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
Chanute Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,558,884
Employee Benefits	4	311,164
TOTAL	xxxxxxx	1,870,048
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.980
Total Proposed Estimated Mill Rate	6.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Chanute Recreation Commission
400 S. Highland Ave
Chanute, KS 66720

Sponsoring
USD/City Address

USD 413
321 E. Main
Chanute, KS 66720

Provide point of contact:
Monica Colborn
POC phone number:
620-431-4199

Other County:	Allen County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
								0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Chanute Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	823,644	945,331	949,034
Receipts: Appropriations from USD 413	505,000	515,000	500,000
Program Fees	64,235	61,774	80,000
Special Events		6,527	7,500
Rentals	11,696	10,243	11,000
Concessions	193	362	350
Interest Income	14,208	6,798	7,000
Miscellaneous	1,357	3,000	4,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	596,689	603,704	609,850
Resources Available	1,420,333	1,549,034	1,558,884
Expenditures: Personnel	241,745	260,000	350,000
Contractual	108,115	110,000	195,000
Commodoties	55,563	55,000	140,000
Rent: Recreation Center		12,000	12,000
Utilities		35,000	55,000
Contingencies			330,000
Maintenance		60,000	120,000
Scholarship/Hardship Fund			5,000
Capital Outlay and Improvements	69,580	68,000	351,884
Lease/Purchase Payments			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	475,002	600,000	1,558,884
Unencumbered Cash Balance	945,331	949,034	0

Dollar amount to be raised by 5 mill: $ 509,561

CPA Summary

Chanute Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	197,534	241,665	211,165
Receipts: Appropriations from USD 413	101,000	105,000	100,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	101,000	105,000	100,000
Resources Available	298,534	346,665	311,165
Expenditures: Health/Dental Insurance	19,800	50,000	110,000
KPERS	15,078	21,000	53,000
Unemployment Taxes	241	500	4,000
FICA/Medicare Taxes	18,417	21,000	36,000
Workers Compensation	2,545	3,000	8,000
Liability Insurance		10,000	25,000
Other Employee Benefits	787	30,000	75,164
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,869	135,500	311,164
Unencumbered Cash Balance	241,665	211,165	1

CPA Summary

State of Kansas
Recreation Commission
2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chanute Recreation Commission

will meet on August 20, 2025 at 5:30pm at 400 S. Highland Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Center Office and will be available at this meeting.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	475,002	600,000	1,558,884
Employee Benefits	56,869	135,500	311,164
Totals	531,871	735,500	1,870,048

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.980*
Total Proposed Estimated Tax Rate	*6.000*

Chanute Recreation Commission
Recreation Commission Secretary

Revenue Neutral Rate Hearing

Roll Call
Chanute Recreation Commission
Hearing to Exceed Revenue Neutral Rate
August 20, 2025

Resolution 1-25.26

A RESOLUTION OF THE CHANUTE RECREATION COMMISSION, LOCATED IN CHANUTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chanute Recreation Commission was calculated as **5.98** mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chanute Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025 at 5:30pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chanute Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHANUTE RECREATION COMMISSION:

The Chanute Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of **5.98** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2025 by the Chanute Recreation Commission.

Governing Body Member	Yes	No	Abstain	SIGNATURE
Betsy Olson	X			
Lance Burnett	✓			
Derek Sharp				
Derek Swader	X			
Clint Moore	X			

Attested this 20th day of August, 2025

Chair/Officer of Governing Body

Executive Director

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive WEEKS, the first publication thereof being made as aforesaid on the 29th day of JULY 2025, with subsequent publications being made on the following dates:

AUGUST 5th, 2025 _____, 2025

_____, 2025 _____, 2025

Elaina L Willford

Subscribed and sworn to and before me this 5th day of August, 2025

Carla D. Westhoff
Notary Public

My commission expires: 10.10.26

Printer's Fee ..... $ 147.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 157.00

CARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

(First published in The Chanute Tribune Tuesday, July 29, 2025)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Chanute Recreation Commission
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Neosho County (home county) Allen County

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Fund	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
General	473,002	600,000	1,558,884
Employee Benefits	58,869	135,500	311,164
Totals	531,871	735,500	1,870,048

Leave Purchases July 1,	2023	2024	2025
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.968
Total Proposed Estimated Tax Rate	6.000

Chanute Recreation Commission
Recreation Commission Secretary

July 29; August 5