2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Mission
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget		
			Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	K.S.A.				
Special Highway		2		126,500	320,000
Equipment Reserve		3		137,500	391,181
Stormwater Utility		4		3,767,325	4,601,976
Solid Waste Utility		5		678,850	682,800
Totals		xxxxxxxxx	0	4,710,175	5,995,957
Summary of Amendments		6			

Attested date: 1/15/26

Amy Meeker-Berg
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary:

City of Mission 2025

Adopted Budget

Special Highway	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	30,544	100,861
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas Gas Tax	275,000	269,140
Miscellaneous		9,500
Interest on Idle Funds	7,500	2,500
Total Receipts	**282,500**	**281,140**
Resources Available:	**313,044**	**382,001**
Expenditures:		
Contractual Services	75,000	75,000
Commodities	30,000	30,000
Capital Outlay	21,500	215,000
Total Expenditures	**126,500**	**320,000**
Unencumbered Cash Balance December 31	186,544	62,001

CPA Summary

City of Mission 2025

Adopted Budget

Equipment Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	2,295
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	137,500	
Sale of Fixed Assets	165,000	
Bond Proceeds		400,000
Interest on Idle Funds	500	
Total Receipts	**303,000**	**400,000**
Resources Available:	**303,000**	**402,295**
Expenditures:		
Capital Outlay	137,500	391,181
Total Expenditures	**137,500**	**391,181**
Unencumbered Cash Balance December 31	165,500	11,114

CPA Summary

City of Mission 2025

Adopted Budget

Stormwater Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,112,318	2,339,010
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Stormwater Utility Fees	2,550,000	2,560,000
Special Assessments	15,767	15,767
Intergovernmental	0	487,663
Transfers from Other Funds	112,000	112,000
Bond Proceeds		4,443,712
Interest on Idle Funds	25,000	100,000
Total Receipts	**2,702,767**	**7,719,142**
Resources Available:	**3,815,085**	**10,058,152**
Expenditures:		
Contractuals	504,500	933,826
Commodities	0	0
Capital Outlay	1,120,000	975,325
Debt Service	2,142,825	2,142,825
Transfers to Other Funds		550,000
Total Expenditures	**3,767,325**	**4,601,976**
Unencumbered Cash Balance December 31	47,760	5,456,176

CPA Summary

City of Mission 2025

Adopted Budget

Solid Waste Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	45,588	31,482
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Solid Waste Utility Fee	575,000	570,000
Yard Waste Stickers	2,500	2,500
Recycling Rebate		
Transfer from General Fund	55,000	80,000
Interest on Idle Funds	7,500	15,000
Total Receipts	**640,000**	**667,500**
Resources Available:	**685,588**	**698,982**
Expenditures:		
Solid Waste Contract	664,350	677,300
Utility Rebate Refund	4,500	4,500
Commercial Recycling Programs	9,000	
Commodities	1,000	1,000
Capital Outlay		
Total Expenditures	**678,850**	**682,800**
Unencumbered Cash Balance December 31	6,738	16,182

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget
The governing body of
City of Mission
will meet on the day of 12/17/2025 at 7:00pm at 6090 Woodson St, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at www.missionks.org
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Highway			126,500	320,000
Equipment Reserve			137,500	391,181
Stormwater Utility			3,767,325	4,601,976
Solid Waste Utility			678,850	682,800
			0	0
			0	0

Justin Carroll
Official Title: Deputy City Administrator

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING FOR AMENDING THE 2025 BUDGET
12/2/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
December 2, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L26997
Publication Fees: $36.08

First published in The Legal Record, Tuesday, December 2, 2025.

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the 2025 Budget

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City of Mission

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Detailed budget information is available at www.missionks.org and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
Special Highway			126,500	320,000
Equipment Reserve			137,500	391,181
Stormwater Utility			3,767,325	4,601,976
Solid Waste Utility			678,850	682,800
			0	0
			0	0

Justin Carroll
Official Title: Deputy City Administrator

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