CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	202,000	174,394	2.597
Special Machinery		5			
Totals		xxxxxx	202,000	174,394	2.597
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	67,161,924
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 11/8 2021

County Clerk

Governing Body

Greg Winterscheid Clerk
Gary T Irone Treas
Joseph D Miller Trustee

SEDGWICK COUNTY KANSAS

Special Road Election held Mills for years.
First levy in

CPA Legend

Waco Township
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	148,040	2,915	77	18	550	46
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	148,040	2,915	77	18	550	46

County Treas Motor Vehicle Estimate: 2,915

County Treas Recreational Vehicle Estimate: 77

County Treas 16/20M Vehicle Estimate: 18

County Treas Commercial Vehicle Tax Estimate: 550

County Treas Watercraft Tax Estimate: 46

MVT Factor: 0.01969

RVT Factor: 0.00052

16/20M Factor: 0.00012

Comm Veh Factor: 0.00372

Watercraft Factor: 0.00031

2022

Waco Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Waco Township
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Caterpillar	4/1/19	36	3.85	77,481	23,865	26,808	0
				Total	**23,865**	**26,808**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waco Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	855	0	0
Receipts:			
Ad Valorem Tax	142,679	148,040	xxxxxxxxxxxxxxx
Delinquent Tax	354	0	0
Motor Vehicle Tax	2,765	2,843	2,915
Recreational Vehicle Tax	72	82	77
16/20M Vehicle Tax	18	20	18
Commercial Vehicle Tax	443	481	550
Watercraft Tax	38	40	46
Special Highway/Gasoline Tax	23,808	25,000	24,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**170,177**	**176,506**	**27,606**
Resources Available:	**171,032**	**176,506**	**27,606**
Expenditures:			
Officers Pay	8,720	10,000	10,000
Salaries & Wages	32,294	35,000	35,000
Employee Benefits	14,443	16,146	17,000
Operating Expenses	11,090	25,000	25,000
Road Materials	69,132	65,000	80,000
Equipment	15,404	10,361	20,000
Insurance	12,335	15,000	15,000
Cash Forward (2022 column)			
Transfer to Special Machinery	7,615		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**171,031**	**176,506**	**202,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	171,786	177,361	202,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,000
		Tax Required	174,394
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	174,394

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	108,415
Transfers from:	
Road Fund	7,615
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
Resources Available:	116,102
Total Expenditures	26,808
Unencumbered Cash Balance, Dec 31	**89,294**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Waco Township
Sedgwick County
will meet on August 30, 2021 at 7:30 pm at 5500 West 55th St South, Wichita, KS for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General							
Debt Service							
Library							
Road	171,031	2.059	176,506	2.162	202,000	174,394	2.622
Special Machinery	26,808						
Totals	197,839	2.059	176,506	2.162	202,000	174,394	2.622
Revenue Neutral Rate							***2.226***
Less: Transfers	0		0		0		
Net Expenditure	197,839		176,506		202,000		
Total Tax Levied	143,355		148,040		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	69,619,436		68,468,503		66,510,887		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		50,673		23,865		
Total	0		50,673		23,865		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Larry Thome
Waco Township Treasurer

Affidavit of Publicat

Amy M Martin
Of lawful age being duly sworn up
That she is the lawful billing

Times-Sentinel Newspap
State of Kansas

A weekly newspaper printed in the
And published in and of general circul
County, with a general paid circulat
Basis in Sedgwick County of Kansas
Newspaper is not a trade, religiou
Publication. That said newspaper has
At least weekly 50 times a year, has b
Continuously and uninterruptedly in sai
For a period of more than five years
Publication of said notice and has bee
Post Office of Cheney, Kansas, in Sed
Second class matter. That the attach
Thereof and was published on the follc
Regular and entire Issue of said

First Publication was ma
On the 19 Day of Au
Second Publication was n
On the _____ Day of _____
Third Publication was ma
On the _____ Day of _____

Total Publication Fee $ 164.__

Amy M Martin

Subscribed and sworn to before me this

19 Day of Aug, 2021

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in The TSnews August 19, 2021 (1t)

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Waco Township
Sedgwick County
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Less: Transfers	0		0		0		
Net Expenditure	197,839		176,506		202,000		
Total Tax Levied	143,355		148,040		xxxxxxxxxxxxx		
Assessed Valuation: Township	69,619,436		68,468,503		66,510,887		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	50,673	23,865
Total	0	50,673	23,865

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Larry Thorne
Waco Township Treasurer

RECEIVED
SEP 03 2021
Sedgwick Co. Clerk

RESOLUTION NO. 001-2021.

A RESOLUTION OF THE WACO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Waco Township was calculated as 2.226 mills by the Sedgwick County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Waco Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Waco Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WACO TOWNSHIP:

The Waco Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.226 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2021 and **SIGNED** by the Governing Body.

Joseph D Moore, Trustee

Larry T Rome, Treasurer

Greg Winterscheidt, Clerk