CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	79,180	70,657	8.586
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	79,180	70,657	8.581
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation / County Clerk's Use Only
Wabaunsee County	8,234,762
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	8,234,762

Revenue Neutral Rate	8.583
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma, KS 66401
Email:
clerk@wbcounty.org

Date Attested: Oct 22, 2024

County Clerk

Governing Body

CPA Summary

Fire District No. 3
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,651	5,716	121	234	308	70
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,651	5,716	121	234	308	70

County Treas Motor Vehicle Estimate 5,716

County Treas Recreational Vehicle Estimate 121

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 308

County Treas Watercraft Tax Estimate 70

MVT Factor 0.08090

RVT Factor 0.00171

16/20M Factor 0.00331

Comm Veh Factor 0.00436

Watercraft Factor 0.00099

2025

Fire District No. 3
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Equipment Reserve	General	12,000			KSA 19-3612c
	Totals	12000	0	0	
	Adjustments*				
	Adjusted Totals	12000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Fire District No. 3
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,483	2,074	2,074
Receipts:			
Ad Valorem Tax	64,208	70,651	xxxxxxxxxxxxxxxx
Delinquent Tax	1,055		
Motor Vehicle Tax	5,632	4,810	5,716
Recreational Vehicle Tax	118	122	121
16/20M Vehicle Tax	263	233	234
Commercial Vehicle Tax	317	204	308
Watercraft Tax		93	70
Transfer from Savings	12,000		
Other	116		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**83,709**	**76,113**	**6,449**
Resources Available:	**85,192**	**78,187**	**8,523**
Expenditures:			
Operating Expenses	83,118	50,123	53,190
Capital Outlay			
Lease Payments		25,990	25,990
Transfer to Equipment Reserve			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**83,118**	**76,113**	**79,180**
Unencumbered Cash Balance Dec 31	2,074	2,074	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	73,222	76,113	79,180
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	79,180
		Tax Required	70,657
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	70,657

CPA Summary

Fire District No. 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000 **
										10,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 3
Wabaunsee County
will meet on August 19, 2024 at 10:00 am at Wabaunsee County Courthouse, 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,118	8.397	76,113	8.508	79,180	70,657	8.583
Debt Service							
Non-Budgeted Funds							
Totals	83,118	8.397	76,113	8.508	79,180	70,657	8.583
						*Revenue Neutral Rate***	*8.583*
Less: Transfers	12,000		0		0		
Net Expenditures	71,118		76,113		79,180		
Total Tax Levied	65,862		70,651		xxxxxxxxxxxxxxx		
Assessed Valuation:	7,844,009		8,303,747		8,232,159		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	137,039	137,039	0
Lease Pur. Princ.	0	0	0
Total	137,039	137,039	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of August, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

My commission expires: .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

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***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick
Wabaunsee County Clerk

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

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