State of Kansas
City

2025

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Rozel
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	334,000	101,955	117.465
Debt Service	10-113				
Library	12-1220				
Law Enforcement	12-110b	7	3,000		
Special Highway		8	14,000		
Water Debt Service		8	20,656		
Gas		9	192,000		
Water		9	71,000		
Sewer		10	115,000		
Gas Loan		10	143,237		
Non-Budgeted Funds		11			
Totals		xxxxxxx	892,893	101,955	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			867,961
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	109.691
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Adams Brown, LLC

Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Date Attested: July 18, 2024

County Clerk

Governing Body

RECEIVED
JUL 18 2024
PAWNEE COUNTY CLERK

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 29, 202

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Rexel
will meet on September 9, 2024 at 7:45 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget fo	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valoren
General	242,401	117.443	190,352	117.442	334,000	101,95
Debt Service						
Library						
Law Enforcement					3,000	
Special Highway	1,237		1,931		14,000	
Water Debt Service	19,542				20,656	
Gas	61,102		874		192,000	
Water	53,189		24,605		71,000	
Sewer	1,257		2,910		115,000	
Gas Loan	28,859		17,646		143,237	
Non-Budgeted Funds	12,307					
Totals	419,894	117.443	238,318	117.442	892,893	101,95
						Revenue Neutral R
Less: Transfers	19,542		0		19,542	
Net Expenditure	400,352		238,318		873,351	
Total Tax Levied	85,166		95,226		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	725,169		810,829		868,128	

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	363,460	356,732	339,510
Revenue Bonds	0	0	0
Other	194,962	174,120	149,704
Lease Purchase Principal	28,667	18,036	6,672
Total	587,109	547,888	495,886

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Cook
City Official Title: City Clerk

Resolution No. 2024-6

A RESOLUTION OF THE CITY OF ROZEL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rozel was calculated as 109.691 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rozel will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rozel, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROZEL:

The City of Rozel shall levy a property tax rate exceeding the Revenue Neutral Rate of 109.691 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and **SIGNED** by the Mayor.

Erin Jozefiak

Mayor

Attested:

Patricia Cook

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Rozel To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 9, 2024
Resolution No. 2024-4

Governing Body Member	Yes	No	No Vote
Faye Grandy	X		
Terry Ryan	X		
Rich Foos	X		
Pam Spreier	X		
Tonya Patterson	X		
TOTAL			

Certified:
Patricia Cook, Clerk

City of Rozel

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	95,226	11,208	226	1,194	1,766	90
Debt Service						
Library						
Law Enforcement						
TOTAL	95,226	11,208	226	1,194	1,766	90

County Treas Motor Vehicle Estimate 11,208

County Treas Recreational Vehicle Estimate 226

County Treas 16/20M Vehicle Estimate 1,194

County Treas Commercial Vehicle Tax Estimate 1,766

County Treas Watercraft Tax Estimate 90

Motor Vehicle Factor 0.11770

Recreational Vehicle Factor 0.00237

16/20 Vehicle Factor 0.01254

Commercial Vehicle Factor 0.01855

Watercraft Factor 0.00095

City of Rozel

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water	Water Debt Service	19,542	-	19,542	12-825d
	Totals	19,542	0	19,542	
	Adjustments*				
	Adjusted Totals	19,542	0	19,542	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Rozel

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-A	2/18/2010	2/18/2050	3.25	384,000	300,396	2/18	2/18			9,762	7,528
Series 2010-B	2/18/2010	2/18/2050	3.25	50,000	39,114	2/18	2/18			1,272	980
Total G.O. Bonds					**339,510**			**0**	**0**	**11,034**	**8,508**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State of Kansas Loan	3/23/2021	1/1/2031	2.68	205,382	149,704	1/1	1/1			904	4,977
						4/1	4/1	1,003	4,879	870	5,011
						7/1	7/1	971	4,911	838	5,044
						10/1	10/1	938	4,944	804	5,078
Total Other					**149,704**			**2,912**	**14,734**	**3,416**	**20,110**
Total Indebtedness					**489,214**			**2,912**	**14,734**	**14,450**	**28,618**

State of Kansas
City

City of Rozel

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Hustler 60" Super Z Mower	6/11/2021	60	2.75	10,832	6,672	2,350	2,350
				Totals	**6,672**	**2,350**	**2,350**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Rozel

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,486	186,545	182,285
Receipts:			
Ad Valorem Tax	84,039	93,321	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,258	3,000	3,000
Motor Vehicle Tax	11,145	12,628	11,208
Recreational Vehicle Tax	232	33	226
16/20M Vehicle Tax		810	1,194
Commercial Vehicle Tax	1,810	3,053	1,766
Watercraft Tax		80	90
Gross Earning (Intangible) Tax			0
Local Sales Tax	14,278	14,000	14,000
Franchise Tax	5,281	5,000	5,000
Fire Protection	9,598	9,500	9,500
Sales Tax Collection	1,868	4,000	4,000
Late Charges	985	1,000	1,000
Licenses, Fines and Permits	48	50	50
Community Center	825	500	500
Sale of Assets	200,000		
Reimbursed Expense		39,000	
Interest on Idle Funds	3,056	1,500	1,500
Neighborhood Revitalization Rebate		-1,383	-1,767
Miscellaneous	1,037		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**337,460**	**186,092**	**51,267**
Resources Available:	**428,946**	**372,637**	**233,552**
Expenditures:			
Salaries	69,555	71,642	74,000
Payroll Taxes	5,360	5,521	5,700
Utilities	19,753	20,000	20,000
Repairs	1,159	1,200	1,500
Office Expense	6,994	3,623	4,000
Dues & Continuing Education	1,099	1,200	1,500
Professional Fees	14,007	15,000	15,000
Supplies		4,000	5,000
Insurance	19,627	20,000	20,000
Equipment, Fuel & Repairs	5,715	5,800	6,000
Sales Tax	3,470	4,000	4,000
Capital Outlay	39,000	10,000	10,000
Fire Department	4,347	4,970	5,000
Community Center	5,304	5,000	5,000
Shop	2,907	3,500	4,000
Vehicle Lease	1,273	2,546	3,000
Bond Principal	17,291		
Bond Interest	2,251		
Lease Payment	2,350	2,350	2,350
Cash Reserve (2025 column)			137,950
Miscellaneous	20,939	10,000	10,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**242,401**	**190,352**	**334,000**
Unencumbered Cash Balance Dec 31	186,545	182,285	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	248,000	228,000	334,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	334,000
		Tax Required	100,448
	Delinquent Comp Rate:	1.5%	1,507
		Amount of 2024 Ad Valorem Tax	**101,955**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Rozel 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	402	402	402
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fines			2,598
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**2,598**
Resources Available:	**402**	**402**	**3,000**
Expenditures:			
Salaries			1,000
Supplies			2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**3,000**
Unencumbered Cash Balance Dec 31	402	402	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Rozel 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,882	8,351	10,210
Receipts:			
State of Kansas Gas Tax	2,706	3,790	3,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,706**	**3,790**	**3,790**
Resources Available:	**9,588**	**12,141**	**14,000**
Expenditures:			
Street Repair and Maint	1,237	1,931	14,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,237**	**1,931**	**14,000**
Unencumbered Cash Balance Dec 31	8,351	10,210	0
2023/2024/2025 Budget Authority Amount:	13,000	14,000	14,000

Adopted Budget **Water Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,114	1,114	1,114
Receipts:			
Transfer from Water	19,542		19,542
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,542**	**0**	**19,542**
Resources Available:	**20,656**	**1,114**	**20,656**
Expenditures:			
Bond Principal	7,981		8,508
Bond Interest	11,561		11,034
Cash Reserve (2025 column)			1,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,542**	**0**	**20,656**
Unencumbered Cash Balance Dec 31	1,114	1,114	0
2023/2024/2025 Budget Authority Amount:	20,613	20,570	20,656

CPA Summary

No assurance is provied. Substantially all dislcosures omitted.

City of Rozel 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	136,793	180,054	192,000
Receipts:			
Customer Receipts	104,288	12,820	
Connection Fees	75		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**104,363**	**12,820**	**0**
Resources Available:	**241,156**	**192,874**	**192,000**
Expenditures:			
Salaries			
Repairs & Supplies	65	874	192,000
Purchased Gas	40,324		
Contractual Services	19,440		
Vehicle Lease	1,273		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,102**	**874**	**192,000**
Unencumbered Cash Balance Dec 31	180,054	192,000	0
2023/2024/2025 Budget Authority Amount:	232,000	237,000	192,000

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,276	9,605	28,000
Receipts:			
Customer Receipts	43,410	43,000	43,000
Connection Fees	25		
Interest on Idle Funds			
Miscellaneous	1,083		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,518**	**43,000**	**43,000**
Resources Available:	**62,794**	**52,605**	**71,000**
Expenditures:			
Repairs & Supplies	23,530	14,118	15,000
Utilities	6,504	6,699	7,000
Water Fees	177	515	1,000
Contractual Services	1,741	2,000	2,000
Capital Outlay			1,000
Vehicle Lease	1,273	1,273	2,000
Transfer to Water Debt Service	19,542		19,542
Cash Reserve (2025 column)			23,458
Miscellaneous	422		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,189**	**24,605**	**71,000**
Unencumbered Cash Balance Dec 31	9,605	28,000	0
2023/2024/2025 Budget Authority Amount:	59,500	51,000	71,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Rozel 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	79,907	91,910	102,000
Receipts:			
Customer Receipts	13,260	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,260**	**13,000**	**13,000**
Resources Available:	**93,167**	**104,910**	**115,000**
Expenditures:			
Salaries			1,000
Repairs & Supplies	270	1,382	6,000
Utilties	987	1,528	2,000
Capital Outlay			14,000
Cash Reserve (2025 column)			92,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,257**	**2,910**	**115,000**
Unencumbered Cash Balance Dec 31	91,910	102,000	0
2023/2024/2025 Budget Authority Amount:	92,500	93,000	115,000

Adopted Budget **Gas Loan**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	112,703	100,883	113,237
Receipts:			
Reimburse Expense	17,039	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,039**	**30,000**	**30,000**
Resources Available:	**129,742**	**130,883**	**143,237**
Expenditures:			
Principal	24,416	14,734	20,110
Interest	4,443	2,912	3,416
Cash Reserve (2025 column)			119,711
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,859**	**17,646**	**143,237**
Unencumbered Cash Balance Dec 31	100,883	113,237	0
2023/2024/2025 Budget Authority Amount:	121,758	151,371	143,237

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Rozel

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Donations		**Park Donations**		**Ball Field Donations**		**ARPA Grant**		**0**		
Unencumbered Cash Balance Jan 1	35,814	Unencumbered Cash Balance Jan 1	31,290	Unencumbered Cash Balance Jan 1	2,076	Unencumbered Cash Balance Jan 1	10,683	Unencumbered Cash Balance Jan 1		Total 79,863
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	7,550	Donations	53,170	None		None				
Other	1,564									
Total Receipts	9,114	Total Receipts	53,170	Total Receipts	0	Total Receipts	0	Total Receipts	0	62,284
Resources Available:	44,928	Resources Available:	84,460	Resources Available:	2,076	Resources Available:	10,683	Resources Available:	0	142,147
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lease Principal	9,258	Park Expenses	473	Capital Outlay	2,050	None				
Lease Interest	332									
Other	194									
Total Expenditures	9,784	Total Expenditures	473	Total Expenditures	2,050	Total Expenditures	0	Total Expenditures	0	12,307
Cash Balance Dec 31	35,144	Cash Balance Dec 31	83,987	Cash Balance Dec 31	26	Cash Balance Dec 31	10,683	Cash Balance Dec 31	0	129,840 **
										129,840 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Rozel
will meet on September 9, 2024 at 7:45 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	242,401	117.443	190,352	117.442	334,000	101,955	117.442
Debt Service							
Library							
Law Enforcement					3,000		
Special Highway	1,237		1,931		14,000		
Water Debt Service	19,542				20,656		
Gas	61,102		874		192,000		
Water	53,189		24,605		71,000		
Sewer	1,257		2,910		115,000		
Gas Loan	28,859		17,646		143,237		
Non-Budgeted Funds	12,307						
Totals	419,894	117.443	238,318	117.442	892,893	101,955	117.442
						*Revenue Neutral Rate***	*109.691*
Less: Transfers	19,542		0		19,542		
Net Expenditure	400,352		238,318		873,351		
Total Tax Levied	85,166		95,226		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	725,169		810,829		868,128		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	363,460	355,732	339,510
Revenue Bonds	0	0	0
Other	194,982	174,120	149,704
Lease Purchase Principal	28,667	18,036	6,672
Total	587,109	547,888	495,886

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Cook
City Official Title: City Clerk

OFFICE OF THE PAWNEE COUNTY CLERK

715 Broadway
Larned, KS 67550

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: City of Rozel

Budget Year: 2025

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 117.442

USDs Only:

General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: 09/09/2024 Time: 7:45 pm

Location: Community Center
Rozel, KS

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Patricia Cook 8-28-24
Signature Date

Clerk
Title