State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	80,715	70,260	3,352
Equipment		6			
Totals		xxxxxxxxx	80,715	70,260	3.352
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					20,957,547
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	3.353
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 7/1, 2025

County Clerk

Governing Body

Frances Ward
Polly Allenbach
Bruce Warren

CPA Summary

ATTICA CEMETERY
HARPER COUNTY

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,245	4,056	64	263	261	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,245	4,056	64	263	261	0

County Treas Motor Vehicle Estimate 4,056

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 263

County Treas Commercial Vehicle Tax Estimate 261

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05774

RVT Factor 0.00091

16/20M Factor 0.00375

Comm Veh Facto 0.00372

Watercraft Factor 0.00000

2026

ATTICA CEMETERY
HARPER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment				KSA 17-1336b
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

ATTICA CEMETERY
HARPER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				None						
Total Revenue				0			0	0	0	0
Other:										
				None						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	159,879	7,970	3,770
Receipts:			
Ad Valorem Tax	66,480	70,245	xxxxxxxxxxxxxxx
Delinquent Tax	1,994		
Motor Vehicle Tax	3,936	3,714	4,056
Recreational Vehicle Tax	75	57	64
16/20M Vehicle Tax	275	253	263
Commercial Vehicle Tax	242	173	261
Watercraft Tax		33	0
In Lieu of Taxes			
Sale of Lots	250	250	250
Donations			
Refunds			
Reimbursements	1,376		
Legacies & Bequeaths	1,789	1,790	1,790
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,418**	**76,515**	**6,685**
Resources Available:	**236,297**	**84,485**	**10,455**
Expenditures:			
Personal Services	3,851	2,500	6,268
Commodities	2,843	2,921	2,921
Contractual	89,047	75,294	2,221
Capital Outlay	132,586		69,305
Transfer to Equipment Fund			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**228,327**	**80,715**	**80,715**
Unencumbered Cash Balance Dec 31	7,970	3,770	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	228,327	80,715	80,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,715
		Tax Required	70,260
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	70,260

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,000	256,700	256,700
Receipts:			
Transfer from General Fund			
	231,700		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**231,700**	**0**	**0**
Resources Available:	**256,700**	**256,700**	**256,700**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	256,700	256,700	256,700
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

ATTICA CEMETERY

HARPER COUNTY

will meet on August 12, 2025 at 6:00 P.M. at Frances Ward Residence, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Frances Ward Residence, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	228,327	3.438	80,715	4.186	80,715	70,260	3.353
Equipment							
Totals	228,327	3.438	80,715	4.186	80,715	70,260	3.353
						*Revenue Neutral Rate***	*3.353*
Less: Transfers	0		0		0		
Net Expenditures	228,327		80,715		80,715		
Total Tax Levied	70,230		70,245		xxxxxxxxxxxxxxx		
Assessed Valuation	20,430,495		16,781,227		20,954,995		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Warren

Bruce E Warren

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PUBLIC NOTICE

(Published in The Attica Independent on Thursday, July 10, 2025) 1t

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Bruce Warren

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