State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
Elwood Joint Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	64,000
TOTAL	xxxxxxx	64,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	14,610,672.
RNR Hearing Notice	1	2.000

Total Revenue Neutral Rate	1.979
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: September 20, 2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Elwood Joint Recreation	PO Box 49
PO Box 49	Elwood, KS 66024
Elwood, KS 66024	0

Provide point of contact:
Vicki L Wyatt
POC phone number:
913-365-5632

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024-2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elwood Joint Recreation

2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	57,760	69,392	6,865
Receipts:			
Ad Valorem Prior Year	834	1,148	5,000
Ad Valorem Current Year	26,215	25,995	33,000
Delinquent Tax	138	182	1,000
Motor Vehicle Tax	1,806	1,681	3,000
Recreational Vehicle Tax & Watercraft	38	35	200
16/20 Truck Tax & Commercial Vehicle Ta	242	118	700
Donations	175	0	10,000
Neighborhood Revit./Redemp. Distr	727	842	3,000
Miscellaneous	441	0	2,000
Does misc. exceeds 10%			
Interest on Idle Funds	57	56	100
Total Receipts	30,673	30,056	58,000
Resources Available	88,433	99,448	64,865
Expenditures:			
Contracted Service-ball program/umpires	0	0	3,000
Contracted Service-Other	180	235	10,000
Repairs/Maintenance	2,380	16,775	6,000
Capital Improvements	6,070	71,219	29,000
Supplies	0	465	3,000
Summer Ball Program-equip/supplies	2,416	3,889	5,000
Equipment	7,500	0	5,000
Misc Expenses	0	0	2,000
Concession Stand Food/Supplies	495	0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	19,041	92,583	64,000
Unencumbered Cash Balance	69,392	6,865	865

Dollar amount to be raised by 2 mill: $ 29,221

CPA Summary

State of Kansas
Recreation Commission

2024-2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Elwood Joint Recreation

will meet on September 5, 2024 at 6:00 PM at the Ball Field Concession Area, followed by the Budget hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clerk's Office, 1409 Vermont, Elwood, KS & will be available at the meeting and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	19,041	92,583	64,000
Totals	19,041	92,583	64,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.979*
Total Proposed Estimated Tax Rate	*2.000*

Travor Holcomb

Recreation Commission Secretary

Resolution No. 2024-03

A RESOLUTION OF THE ELWOOD RECREATION COMMISSION, LOCATED IN ELWOOD KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ELWOOD RECREATION COMMISSION was calculated as 1.979 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ELWOOD RECREATION COMMISSION will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ELWOOD RECREATION COMMISSION having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ELWOOD RECREATION COMMISSION:

The Elwood Recreation Commission will levy a property tax rate of 2.0 exceeding the Revenue Neutral Rate of 1.979 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2024 by the Elwood Recreation Commission.

Recreation Commission Members

Roll Call Vote

A Roll Call Vote of the Elwood Joint Recreation To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5, 2024

Resolution No. 2024-03

Governing Body Member	Yes	No	No Vote
Travis Holcomb	X		
Jeff Shackelford	X		
Trevor Holcomb	X		
Darrell Lamme	X		
TOTAL			

Certified:

(First published in the Kansas Chief August 8, 2024)

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Travor Holcomb

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 8 day of August, 2024, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 8th day of August, 2024.

Dwight D. Foley

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $ _____

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELWOOD RECREATION COMMISSION, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0 . The date of our hearing is August 20, 2024 at 6:30 PM will be held at Elwood Concession Area at the Ball Field, Elwood, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

Motion approved at the July 18, 2024 meeting of the Elwood Recreation Commission.

WITNESS my hand and official seal on July 18, 2024.

Trevor Holcomb, Recreation Commission Secretary

NOTARY PUBLIC - State of Kansas
VICKI L. WYATT
My Appt. Expires 12/23/24

(Seal)

Notary-Vicki L. Wyatt

State of Kansas
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Recreation Commission Secretary

Elwood Joint Recreation 2024-2025

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