State of Kansas
Special District
2025

RECEIVED
AUG 15 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Lakeview Cemetery #4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	19,100	4,997	1.024
Debt Service	10-113				
Totals		xxxxxxx	19,100	4,997	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	4,877,869
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate	1.027
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Date Attested: _____ 2024

County Clerk

Donald E. Jansen President
Clark R Cleaver
Catherine E Moore

Governing Body

CPA Summary

2025 Lakeview Cemetery #4
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,997	321	3	30	36	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,997	321	3	30	36	1

County Treas Motor Vehicle Estimate 321

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06424

RVT Factor 0.00060

16/20M Factor 0.00600

Comm Veh Facto 0.00720

Watercraft Facto 0.00020

2025

2025 Lakeview Cemetery #4
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 Lakeview Cemetery #4
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,160	21,994	13,775
Receipts:			
Ad Valorem Tax		4,997	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			321
Recreational Vehicle Tax			3
16/20M Vehicle Tax			30
Commercial Vehicle Tax			36
Watercraft Tax			1
income from Neosho County Treasurer	5,475		
sale of lots	50		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,525**	**4,997**	**391**
Resources Available:	**25,685**	**26,991**	**14,166**
Expenditures:			
Budget Prep	160		
mowing	3,180		
insurance	351		
exp		13,216	19,100
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,691**	**13,216**	**19,100**
Unencumbered Cash Balance Dec 31	21,994	13,775	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	11,400	19,171	19,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,100
		Tax Required	4,934
	Delinquent Comp Rate:	1.3%	63
		Amount of 2024 Ad Valorem Tax	4,997

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Lakeview Cemetery #4

Neosho County

will meet on August 14, 2024 at 7:00 P.M. at 8720 Meade Road Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,691	1.073	13,216	0.990	19,100	4,997	0.989
Totals	3,691	1.073	13,216	0.990	19,100	4,997	0.989
						*Revenue Neutral Rate***	*1.027*
Less: Transfers	0		0		0		
Net Expenditures	3,691		13,216		19,100		
Total Tax Levied	4,997		4,997		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,656,571		4,559,170		5,051,626		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Naanes

RECEIVED
JUL 11 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lakeview Cemetary HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on July 11, 2024.

(Seal)

Catherine E Barnes
Clerk or Officer of Governing Body

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....52.80
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $52.80

Published in The Erie Record July 25, 2024

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Assessed Valuation	4,656,571		0		5,051,626		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988.

Catherine Nannes

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28