

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
El Paso Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	478,450	140,641	0.697
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	478,450	140,641	0.697
Budget Hearing Notice		6			County Clerk's Use Only <b>201,693,532</b> Nov. 1, 2023 Total Assessed Valuation
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.698

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*Pat Swancy*  
*743 3rd*  
*CPA*  
*Thom Lett*  
*Jeff Austin*

Attest: NOV 20  
*[Signature]*  
County Clerk



Governing Body

CPA Summary

**RECEIVED**  
**JUL 03 2023**  
Sedgwick Co. Clerk

El Paso Cemetery  
Sedgwick County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	140,788	14,515	201	35	91	110
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>140,788</b>	<b>14,515</b>	<b>201</b>	<b>35</b>	<b>91</b>	<b>110</b>

County Treas Motor Vehicle Estimate 14,515

County Treas Recreational Vehicle Estimate 201

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 91

County Treas Watercraft Tax Estimate 110

MVT Factor 0.10310  
RVT Factor 0.00143

16/20M Factor 0.00025

Comm Veh Facto 0.00064  
Watercraft Factor 0.00078

El Paso Cemetery  
 Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	289,194	333,241	228,257
Receipts:			
Ad Valorem Tax	138,855	140,788	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,095	1,000	500
Motor Vehicle Tax	18,599	16,615	14,515
Recreational Vehicle Tax	261	243	201
16/20M Vehicle Tax	36	30	35
Commercial Vehicle Tax	101	94	91
Watercraft Tax	88	89	110
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	1,901		
O/C Fee	68,525	40,000	40,000
Lot Sales	109,920	52,000	52,000
Setting Fees	4,350	2,000	2,000
Misc/Flags/Vases	1,191	100	100
Interest on Idle Funds	1,729		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>347,651</b>	<b>252,959</b>	<b>109,552</b>
<b>Resources Available:</b>	<b>636,845</b>	<b>586,200</b>	<b>337,809</b>
Expenditures:			
Payroll Expense	128,166	150,000	150,000
O/C Expenses	27,031	23,000	30,000
Repurchase Grave Spaces	2,825	1,000	1,000
Insurance	16,354	20,000	20,000
Contractural Services	28,258	30,000	35,000
Equipment	18,892	20,000	20,000
Repair/Maintenance	28,924	30,000	35,000
Operating Expenses/Utilities	25,684	20,000	25,000
Capital Improvements	27,081	63,493	162,000
Property Taxes	389	450	450
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>303,604</b>	<b>357,943</b>	<b>478,450</b>
Unencumbered Cash Balance Dec 31	333,241	228,257	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	471,027	426,450	478,450
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		478,450
	Tax Required		140,641
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			140,641

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**El Paso Cemetery**  
**Sedgwick County**

will meet on July 25, 2023 at 4:00 PM at 10102 E. 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	303,604	0.844	357,943	0.780	478,450	140,641	0.698
Debt Service							
Totals	303,604	0.844	357,943	0.780	478,450	140,641	0.698
					<i>Revenue Neutral Rate**</i>		<i>0.698</i>
Less: Transfers	0		0		0		
Net Expenditures	303,604		357,943		478,450		
Total Tax Levied	141,463		140,788		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	167,566,024		180,527,396		201,610,038		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

\_\_\_\_\_  
Paula Zollinger

# Affidavit of Legal Publication

STATE OF KANSAS )  
 ) ss.  
 County of Sedgwick )

Emily Gillihan being first duly sworn, deposes and says:  
 That he/she is Legal Manager of

***The Derby Informer***

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

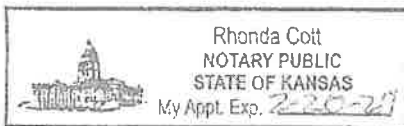
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 12th day of July 2023, with subsequent publications being made on the following dates:

N/A

Emily Gillihan  
 Legal Manager

Subscribed and sworn to before me this 12th day of July, 2023.

Rhonda Coit  
 Notary Public



Notice of Budget Hearing - El Paso Cemetery

Printer's Fee: \$188.10  
 Additional copies: \$ \_\_\_\_\_

**Legal Publication**  
 (Published in The Derby Informer on July 12, 2023)

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<b>Totals</b>	<b>303,604</b>	<b>0.844</b>	<b>357,943</b>	<b>0.780</b>	<b>478,450</b>	<b>140,641</b>	<b>0.698</b>
					<i>Revenue Neutral Rate**</i> 0.698		
Less: Transfers	0		0		0		
Net Expenditures	303,604		357,943		478,450		
Total Tax Levied	141,463		148,788		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	167,566,024		180,527,396		281,616,038		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease, Prin. Princ.	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills.  
 \*\* Revenue Neutral Rate as defined by KSA 79-2988

Paula Zollinger