Republic County

State of Kansas
County
2024

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,026,964	1,785,515	18.458
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,643,553	2,789,087	28.834
Special Bridge	68-1135	9	516,909	193,274	2.000
Health	65-204	9	667,500	212,487	2.197
Appraiser's Cost	19-436	10	166,000	140,785	1.456
Noxious Weed	2-1318	10	94,000	72,986	.755
Ambulance	65-6113	11	804,500	445,950	4.611
Transportation	12-1680	11	90,500		
Hospital Maintenance	19-4606	12	576,000	525,454	5.432
County Building	19-1573	12	550,000	96,633	1.000
Employee Benefits	12-16,102	13	2,507,500	1,550,709	16.031
		13			
Special Alcohol & Drug		14	12,000		
Special Parks & Recreation		14	11,000		
Republic County 911		15	113,304		
Solid Waste		15	419,801		
Special Ambulance Equipment		16	265,184		
Fuel Center		16	512,184		
Hospital Sales Tax		17	1,100,000		
		17			
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Page 3		20			
Totals		xxxxxx	15,076,899	7,812,880	80.774
Budget Hearing Notice		23			
Budget Hearing Notice 2		24			
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only

96,731,380

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 82.912

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 7 2023

Kathleen L Marsick
County Clerk

Melvin Jeardoe

Governing Body

Republic County

State of Kansas
County
2024

CERTIFICATE

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Republic County
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Health	65-204	9	667,500	212,487	
Appraiser's Cost	19-436	10	166,000	140,785	
Noxious Weed	2-1318	10	94,000	72,986	
Ambulance	65-6113	11	804,500	445,950	
Transportation	12-1680	11	90,500		
Hospital Maintenance	19-4606	12	576,000	525,454	
County Building	19-1573	12	550,000	96,633	
Employee Benefits	12-16,102	13	2,507,500	1,550,709	
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Revenue Neutral Rate | 82.912

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Address:
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Email:
budget3@lvpf-cpa.com

Attest: _____ 2023

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,674,877	87,905	1,710	21,482	4,269	1,099
Bond & Interest						
Road & Bridge	2,310,706	121,276	2,360	29,636	5,890	1,517
Special Bridge	193,976	10,181	198	2,488	494	127
Health	212,487	11,152	217	2,725	542	140
Appraiser's Cost	125,444	6,584	128	1,609	320	82
Noxious Weed	72,412	3,801	74	929	185	48
Ambulance	341,735	17,936	349	4,383	871	224
Transportation						
Hospital Maintenance	558,264	29,300	570	7,160	1,423	367
County Building	96,986	5,090	99	1,244	247	64
Employee Benefits	2,423,299	127,185	2,475	31,080	6,177	1,591
TOTAL	8,010,186	420,410	8,180	102,736	20,418	5,259

County Treas Motor Vehicle Estimate 420,410

County Treas Recreational Vehicle Estimate 8,180

County Treas 16/20M Vehicle Estimate 102,736

County Treas Commercial Vehicle Tax Estimate 20,418

County Treas Watercraft Tax Estimate 5,259

Motor Vehicle Factor 0.05248

Recreational Vehicle Factor 0.00102

16/20M Vehicle Factor 0.01283

Commercial Vehicle Factor 0.00255

Watercraft Factor 0.00066

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Motor Vehicle Operating	General	21,504	17,224	20,000	K.S.A. 8-145
General	Equipment Reserve	150,000	-	-	K.S.A. 19-119
General	Capital Improvement Res.	-	-	-	K.S.A. 19-120
General	Courthouse Security & Impr	-	25,000	25,000	K.S.A. 19-120
Road & Bridge	Special Road Equipment	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Highway Improve.	400,000	-	-	K.S.A. 68-590
Ambulance	Ambulance Special Equip.	80,000	50,000	15,000	K.S.A. 12-110d
	Total	651,504	92,224	60,000	
	Adjustments*		17,224	20,000	
	Adjusted Totals	651,504	75,000	40,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
none							
				Totals	**-**	**-**	**-**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,341,747	1,193,517	690,824
Receipts:			
Ad Valorem Tax	1,461,697	1,633,005	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,759	6,213	4,500
Interest and charges on delinquent tax	34,752	10,275	7,000
Motor Vehicle Tax	104,925	80,549	87,905
Recreational Vehicle Tax	2,193	1,661	1,710
16/20M Vehicle Tax	23,820	18,375	21,482
Commercial Vehicle Tax	8,186	3,971	4,269
Watercraft Tax	-	463	1,099
Gross Earnings (Intangible) Tax	19,588	17,751	13,729
Neighborhood Revitalization	(7,502)	(10,592)	(10,592)
In Lieu of Taxes (IRB)	-	-	-
Local Alcoholic Liquor	2,016	1,200	1,200
Local retail sales tax	507,870	400,000	300,000
Licenses. Permits, and Fees:			
Officer's fees	72,900	48,000	48,000
Transfer from Motor Vehicle Operating Fund	21,504	17,224	20,000
Antique motor vehicle registration fees	3,060	1,000	1,000
Diversion fees	-	2,000	2,000
Use of Money and Property:			
Interest on idle funds	24,944	30,000	20,000
Tower and other rents	780	1,200	1,200
Other:			
Dispatch services	50,672	50,672	50,672
Emergency Management	12,047	8,000	8,000
Reimbursements	95,275	10,000	10,000
Jail reimbursed expenses	-	-	-
Inmate phone commission	-	1,000	1,000
Grants and donations	50,000	-	-
Miscellaneous	1,732	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,513,218**	**2,331,967**	**594,174**
Resources Available:	**3,854,965**	**3,525,484**	**1,284,998**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,854,965	3,525,484	1,284,998
Expenditures:			
County Commission	47,441	49,700	55,000
County Clerk	81,489	89,500	105,500
County Treasurer	88,356	95,600	112,400
County Attorney/Counselor	97,382	130,000	143,500
Register of Deeds	84,544	104,450	114,150
Sheriff	570,560	619,100	712,100
Jail	244,271	255,750	280,750
Communications	237,867	298,348	321,380
Emergency Management	51,648	61,902	65,626
Unified Court	89,064	96,000	96,000
Courthouse General	311,292	384,000	340,000
Custodian	63,392	80,600	94,815
Election	89,399	96,500	116,500
	-	-	-
Appropriations and other general govt.	604,743	473,210	469,243
Subtotal	2,661,448	2,834,660	3,026,964
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,661,448**	**2,834,660**	**3,026,964**
Unencumbered Cash Balance Dec 31	1,193,517	690,824	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,764,410	2,894,660	3,026,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,026,964
		Tax Required	1,741,966
	Delinquent Comp Rate:	2.5%	43,549
		Amount of 2023 Ad Valorem Tax	1,785,515

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	45,288	45,000	52,500
Contractual	543	4,200	1,500
Commodities	1,610	500	1,000
Capital Outlay		-	-
Total	47,441	49,700	55,000
County Clerk			
Salaries	76,613	81,000	97,000
Contractual	1,050	5,000	5,000
Commodities	3,826	3,000	3,000
Capital Outlay	-	500	500
Total	81,489	89,500	105,500
County Treasurer			
Salaries	81,403	86,300	101,000
Contractual	3,005	3,300	5,400
Commodities	3,948	6,000	6,000
Capital Outlay	-		
Total	88,356	95,600	112,400
County Attorney/Counselor			
Salaries	91,553	107,000	115,000
Contractual	5,257	14,000	15,500
Commodities	572	5,500	5,500
Capital Outlay	-	3,500	7,500
Total	97,382	130,000	143,500
Register of Deeds			
Salaries	64,714	82,000	88,000
Contractual	13,037	13,700	18,400
Commodities	962	2,500	2,500
Capital Outlay	555	750	750
Records Preservation	5,276	5,500	4,500
Total	84,544	104,450	114,150
Sheriff			
Salaries	453,813	500,000	510,000
Contractual	32,848	38,000	50,000
Commodities	43,807	35,600	46,600
Fuel	-	30,000	40,000
Capital Outlay	34,859	10,000	60,000
Training	5,233	5,500	5,500
Total	570,560	619,100	712,100
Jail			
Salaries	191,941	200,000	220,000
Contractual	24,860	28,750	28,800
Commodities	22,970	22,500	27,450
Capital Outlay	3,000	3,000	3,000
Training	1,500	1,500	1,500
Total	244,271	255,750	280,750
Total - Page 6b	**1,214,043**	**1,344,100**	**1,523,400**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Communications			
Salaries	233,824	281,848	301,640
Contractual	2,073	12,000	14,240
Commodities	1,970	2,000	3,000
Capital Outlay	-	1,000	1,000
Training	-	1,500	1,500
Total	237,867	298,348	321,380
Emergency Management			
Salaries	42,425	51,702	51,560
Contractual	1,982	5,000	5,000
Commodities	3,350	4,000	5,566
Capital Outlay	-	-	-
Training	3,891	1,200	3,500
Total	51,648	61,902	65,626
Unified Court			
Contractual	69,330	84,500	82,100
Commodities	1,808	3,100	3,100
Capital Outlay	17,926	8,400	10,800
Total	89,064	96,000	96,000
Courthouse General			
Salaries	12,117	17,500	17,500
Contractual	270,928	264,000	275,000
Other professional services	-	15,000	5,000
Commodities	21,947	30,000	30,000
Capital Outlay	610	50,000	5,000
Drug testing	4,690	6,500	6,500
Training	1,000	1,000	1,000
Total	311,292	384,000	340,000
Custodian			
Salaries	61,465	72,000	85,715
Contractual	296	3,500	3,500
Commodities	1,373	4,500	5,000
Capital Outlay	258	600	600
Total	63,392	80,600	94,815
Election			
Salaries	44,500	50,000	65,000
Contractual	36,415	28,000	33,000
Commodities	8,126	8,500	8,500
Capital Outlay	358	10,000	10,000
Total	89,399	96,500	116,500
Total	-	-	-
Total - Page 6c	**842,662**	**1,017,350**	**1,034,321**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	14,600	14,600	14,600
Area Agency on Aging - health insurance	14,000	14,000	14,000
Blair Center for the Arts	5,000	5,000	5,000
CASA	10,000	10,000	10,000
Conservation District	37,500	37,500	39,000
Crossroads RC&D	700	700	700
Economic Development	35,000	35,000	50,000
Fair	50,000	50,000	60,000
Fairground improvements	10,000	10,000	10,000
Fair - Highbanks	14,257	15,000	25,000
Historical records	15,000	15,000	15,000
Juvenile detention	2,745	8,800	8,800
Medical Arts Building	20,000	20,000	20,000
Mental Health	36,209	36,209	37,295
OCCK	24,901	24,901	25,648
Public safety equipment	75,000	75,000	25,000
ROZ (Rural Opportunity Zone)	18,427	22,500	22,500
Tower	4,071	4,000	11,700
Inmate Emergency Medical	-	50,000	50,000
Miscellaneous	17,333	-	-
Highbanks racetrack - grant expense	50,000	-	-
Transfer to Equipment Reserve	150,000	-	-
Transfer to Capital Improvement	-	-	-
Transfer to Captial Security and Improvement	-	25,000	25,000
Total	604,743	473,210	469,243
Total - Page 6d	604,743	473,210	469,243
Total - Page 6b	1,214,043	1,344,100	1,523,400
Total - Page 6c	842,662	1,017,350	1,034,321
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**2,661,448**	**2,834,660**	**3,026,964**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	573,660	630,648	186,604
Receipts:			
Ad Valorem Tax	2,919,161	2,252,938	xxxxxxxxxxxxxxxxx
Delinquent Tax	40,577	6,000	6,000
Motor Vehicle Tax	170,652	161,773	121,276
Recreational Vehicle Tax	3,592	3,335	2,360
16/20M Vehicle Tax	42,456	36,903	29,636
Commercial Vehicle Tax	13,802	7,977	5,890
Watercraft Tax	-	928	1,517
Neighborhood Revitalization	(14,868)	(13,856)	(13,856)
Special City & County Highway	443,238	431,190	428,066
In lieu of tax	-	-	-
Reimbursements	99,059	155,000	155,000
Sale of used equipment and materials	9,301	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,726,970**	**3,042,188**	**735,889**
Resources Available:	**4,300,630**	**3,672,836**	**922,493**
Resources Available:	4,300,630	3,672,836	922,493
Expenditures:			
Personal services	859,403	1,091,232	1,215,853
Contractual services	170,060	125,000	85,700
Commodities	1,035,961	1,100,000	411,000
Capital outlay	318,803	320,000	370,000
Fuel	-	-	440,000
Road improvements	885,755	750,000	1,021,000
Bridge construction	-	100,000	100,000
Transfer to Special Highway Improvement Fu	400,000	-	-
Transfer to Special Road Equipment	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,669,982**	**3,486,232**	**3,643,553**
Unencumbered Cash Balance Dec 31	630,648	186,604	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,752,173	3,486,232	3,643,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,643,553
		Tax Required	2,721,060
	Delinquent Comp Rate:	2.5%	68,027
		Amount of 2023 Ad Valorem Tax	2,789,087

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	428,737	535,086	315,867
Receipts:			
Ad Valorem Tax	190,494	189,127	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,512	160	160
Motor Vehicle Tax	11,618	10,541	10,181
Recreational Vehicle Tax	243	217	198
16/20 M Vehicle Tax	2,648	2,405	2,488
Commercial Vehicle Tax	909	520	494
Watercraft Tax	-	60	127
Neighborhood Revitalization	(971)	(1,166)	(1,166)
In lieu of tax	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**207,453**	**201,864**	**12,482**
Resources Available:	**636,190**	**736,950**	**328,349**
Expenditures:			
Bridge Construction	101,104	421,083	516,909
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**101,104**	**421,083**	**516,909**
Unencumbered Cash Balance Dec 31	535,086	315,867	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	526,413	516,781	516,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	516,909
		Tax Required	188,560
	Delinquent Comp Rate:	2.5%	4,714
		Amount of 2023 Ad Valorem Tax	193,274

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	248,463	461,664	262,573
Receipts:			
Ad Valorem Tax	215,808	207,175	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,236	525	200
Motor Vehicle Tax	12,569	11,936	11,152
Recreational Vehicle Tax	253	246	217
16/20 M Vehicle Tax	1,508	2,723	2,725
Commercial Vehicle Tax	803	589	542
Watercraft Tax	-	68	140
Neighborhood Revitalization	(1,096)	(1,353)	(1,353)
In lieu of tax	-	-	-
Grants and reimbursements	368,082	184,000	184,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**600,163**	**405,909**	**197,623**
Resources Available:	**848,626**	**867,573**	**460,196**
Expenditures:			
Personal services	216,562	330,000	355,000
Contractual services	49,504	65,000	65,000
Commodities	103,653	35,000	35,000
Vaccine	-	162,500	200,000
Capital outlay	15,329	7,500	7,500
Training	1,914	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**386,962**	**605,000**	**667,500**
Unencumbered Cash Balance Dec 31	461,664	262,573	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	685,582	605,000	667,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	667,500
		Tax Required	207,304
	Delinquent Comp Rate:	2.5%	5,183
		Amount of 2023 Ad Valorem Tax	212,487

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,216	37,809	19,876
Receipts:			
Ad Valorem Tax	106,854	122,308	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,586	300	300
Motor Vehicle Tax	6,496	5,912	6,584
Recreational Vehicle Tax	136	122	128
16/20 M Vehicle Tax	1,519	1,349	1,609
Commercial Vehicle Tax	511	292	320
Watercraft Tax	-	34	82
Neighborhood Revitalization	(545)	(750)	(750)
In lieu of tax	-	-	-
Reimbursements	3,044	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,601**	**130,067**	**8,773**
Resources Available:	**154,817**	**167,876**	**28,649**
Expenditures:			
Personal services	105,039	128,000	136,000
Contractual services	7,623	14,000	24,000
Commodities	4,346	6,000	6,000
Capital outlay	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,008**	**148,000**	**166,000**
Unencumbered Cash Balance Dec 31	37,809	19,876	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	128,000	148,000	166,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,000
		Tax Required	137,351
	Delinquent Comp Rate:	2.5%	3,434
		Amount of 2023 Ad Valorem Tax	140,785

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,372	29,534	17,926
Receipts:			
Ad Valorem Tax	63,096	70,602	xxxxxxxxxxxxxxxxx
Delinquent Tax	900	260	260
Motor Vehicle Tax	3,549	3,497	3,801
Recreational Vehicle Tax	75	72	74
16/20 M Vehicle Tax	944	798	929
Commercial Vehicle Tax	295	172	185
Watercraft Tax	-	20	48
Neighborhood Revitalization	(321)	(429)	(429)
In lieu of tax	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,538**	**74,992**	**4,868**
Resources Available:	**100,910**	**104,526**	**22,794**
Expenditures:			
Personal services	42,635	45,000	50,000
Contractual services	7,916	10,250	12,000
Commodities	18,659	22,000	22,000
Capital outlay	2,166	9,350	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**71,376**	**86,600**	**94,000**
Unencumbered Cash Balance Dec 31	29,534	17,926	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	85,600	86,600	94,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,000
		Tax Required	71,206
	Delinquent Comp Rate:	2.5%	1,780
		Amount of 2023 Ad Valorem Tax	72,986

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	156,931	183,495	97,088
Receipts:			
Ad Valorem Tax	350,256	333,192	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,445	1,000	1,000
Motor Vehicle Tax	19,341	19,425	17,936
Recreational Vehicle Tax	402	400	349
16/20 M Vehicle Tax	4,135	4,431	4,383
Commercial Vehicle Tax	1,474	958	871
Watercraft Tax	-	111	224
Neighborhood Revitalization	(1,779)	(2,424)	(2,424)
In lieu of tax	-	-	-
Collections	337,344	275,000	250,000
Other reimbursements	9,028	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**724,646**	**632,093**	**272,339**
Resources Available:	**881,577**	**815,588**	**369,427**
Expenditures:			
Personal services	479,752	515,000	585,000
Contractual services	23,054	31,000	55,750
Commodities	48,655	45,800	33,750
Fuel	-	15,000	22,000
Capital outlay	16,383	29,700	58,000
Equipment maintenance	40,667	28,500	28,500
Public education	3,345	3,000	3,000
Training	6,226	500	3,500
Transfer to Ambulance Special Equipment	80,000	50,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**698,082**	**718,500**	**804,500**
Unencumbered Cash Balance Dec 31	183,495	97,088	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	766,872	718,500	804,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	804,500
		Tax Required	435,073
	Delinquent Comp Rate:	2.5%	10,877
		Amount of 2023 Ad Valorem Tax	445,950

Adopted Budget **Transportation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	137,900	135,932	100,982
Receipts:			
Ad Valorem Tax	306	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	94	50	-
Motor Vehicle Tax	704		
Recreational Vehicle Tax	14		
16/20 M Vehicle Tax	5		
Commercial Vehicle Tax	34		
Watercraft Tax	-		
Neighborhood Revitalization	(3)	-	-
In lieu of tax	-	-	-
Fees and fares	3,238	2,500	2,500
North Central Kansas Transit Council - grant	47,893	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,285**	**22,550**	**22,500**
Resources Available:	**190,185**	**158,482**	**123,482**
Expenditures:			
Personal services	32,714	27,300	38,000
Contractual services	9,692	21,800	14,100
Commodities	11,847	8,000	8,000
Fuel	-	-	10,000
Training	-	400	400
Capital outlay	-	-	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**54,253**	**57,500**	**90,500**
Unencumbered Cash Balance Dec 31	135,932	100,982	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	77,500	77,500	90,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,500
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,256	29,930	27,431
Receipts:			
Ad Valorem Tax	525,015	544,307	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,375	450	450
Motor Vehicle Tax	25,252	29,210	29,300
Recreational Vehicle Tax	530	602	570
16/20 M Vehicle Tax	6,141	6,663	7,160
Commercial Vehicle Tax	2,022	1,440	1,423
Watercraft Tax	-	168	367
Neighborhood Revitalization	(2,661)	(3,339)	(3,339)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**562,674**	**579,501**	**35,931**
Resources Available:	**579,930**	**609,431**	**63,362**
Expenditures:			
Appropriation to Hospital	550,000	582,000	576,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**550,000**	**582,000**	**576,000**
Unencumbered Cash Balance Dec 31	29,930	27,431	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	550,000	582,000	576,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	576,000
		Tax Required	512,638
	Delinquent Comp Rate:	2.5%	12,816
		Amount of 2023 Ad Valorem Tax	525,454

Adopted Budget **County Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	358,161	426,581	449,513
Receipts:			
Ad Valorem Tax	95,247	94,561	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,285	83	50
Motor Vehicle Tax	5,809	5,270	5,090
Recreational Vehicle Tax	121	109	99
16/20 M Vehicle Tax	1,327	1,202	1,244
Commercial Vehicle Tax	455	260	247
Watercraft Tax	-	30	64
Neighborhood Revitalization	(485)	(583)	(583)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,759**	**100,932**	**6,211**
Resources Available:	**461,920**	**527,513**	**455,724**
Expenditures:			
Building improvements and equipping	35,339	78,000	550,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,339**	**78,000**	**550,000**
Unencumbered Cash Balance Dec 31	426,581	449,513	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	447,954	547,120	550,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	550,000
		Tax Required	94,276
	Delinquent Comp Rate:	2.5%	2,357
		Amount of 2023 Ad Valorem Tax	96,633

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	551,765	545,211	835,542
Receipts:			
Ad Valorem Tax	1,761,260	2,362,717	xxxxxxxxxxxxxxxxx
Delinquent Tax	24,648	4,000	4,000
Motor Vehicle Tax	108,317	97,464	127,185
Recreational Vehicle Tax	2,265	2,009	2,475
16/20 M Vehicle Tax	24,869	22,233	31,080
Commercial Vehicle Tax	8,486	4,806	6,177
Watercraft Tax	-	559	1,591
Neighborhood Revitalization	(8,985)	(13,437)	(13,437)
In lieu of tax	-	-	-
Reimbursements	29,728	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,950,588**	**2,480,351**	**159,071**
Resources Available:	**2,502,353**	**3,025,562**	**994,613**
Expenditures:			
Health insurance	1,230,951	1,250,000	1,500,000
Social Security	235,922	300,000	320,000
KPERS	215,653	270,000	295,000
KP&F	183,306	255,000	265,000
Workers compensation	62,203	76,520	78,500
Unemployment tax	4,770	8,500	9,000
Other insurance	24,337	30,000	40,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,957,142**	**2,190,020**	**2,507,500**
Unencumbered Cash Balance Dec 31	545,211	835,542	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,285,100	2,656,000	2,507,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,507,500
		Tax Required	1,512,887
	Delinquent Comp Rate:	2.5%	37,822
		Amount of 2023 Ad Valorem Tax	1,550,709

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,699	12,055	9,600
Receipts:			
Private club liquor tax	3,856	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,856**	**2,400**	**2,400**
Resources Available:	**13,555**	**14,455**	**12,000**
Expenditures:			
Alcohol and drug abuse programs	1,500	4,855	12,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,500**	**4,855**	**12,000**
Unencumbered Cash Balance Dec 31	12,055	9,600	-
2022/2023/2024 Budget Authority Amount:	12,221	11,999	12,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,900	11,916	9,500
Receipts:			
Private club liquor tax	2,016	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,016**	**1,500**	**1,500**
Resources Available:	**11,916**	**13,416**	**11,000**
Expenditures:			
Contractual services	-	3,916	11,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**3,916**	**11,000**
Unencumbered Cash Balance Dec 31	11,916	9,500	-
2022/2023/2024 Budget Authority Amount:	11,209	10,900	11,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,010	49,157	53,104
Receipts:			
Telephone user fees	56,835	60,000	60,000
Interest	48	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,883**	**60,200**	**60,200**
Resources Available:	**105,893**	**109,357**	**113,304**
Expenditures:			
Equipment and maintenance	56,736	56,253	113,304
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**56,736**	**56,253**	**113,304**
Unencumbered Cash Balance Dec 31	49,157	53,104	-
2022/2023/2024 Budget Authority Amount:	106,106	113,304	113,304

Adopted Budget

Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	167,662	191,522	107,301
Receipts:			
User fees	330,222	305,000	305,000
Special assessments	8,869	7,500	7,500
Grants	22,719	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**361,810**	**312,500**	**312,500**
Resources Available:	**529,472**	**504,022**	**419,801**
Expenditures:			
Personal services	59,474	63,000	67,000
Contractual services	9,416	30,000	12,000
Commodities	8,847	29,221	9,130
Fuel	-	4,500	5,000
Capital outlay	43,711	30,000	15,000
Landfill tonnage fees	216,502	240,000	210,000
Cash Forward (2024 column)			101,671
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**337,950**	**396,721**	**419,801**
Unencumbered Cash Balance Dec 31	191,522	107,301	-
2022/2023/2024 Budget Authority Amount:	386,991	400,671	419,801

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	219,642	260,184	250,184
Receipts:			
Transfer from Ambulance Fund	80,000	50,000	15,000
Sale of surplus equipment	21,906		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101,906**	**50,000**	**15,000**
Resources Available:	**321,548**	**310,184**	**265,184**
Expenditures:			
Capital outlay	61,364	60,000	265,184
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,364**	**60,000**	**265,184**
Unencumbered Cash Balance Dec 31	260,184	250,184	-
2022/2023/2024 Budget Authority Amount:	218,636	269,642	265,184

Adopted Budget

Fuel Center	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	68,080	77,184	72,184
Receipts:			
Reimbursements for fuel	349,970	440,000	440,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**349,970**	**440,000**	**440,000**
Resources Available:	**418,050**	**517,184**	**512,184**
Expenditures:			
Fuel	315,461	415,000	415,000
Repair and maintenance	25,405	30,000	66,000
Cash Forward (2024 column)			31,184
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**340,866**	**445,000**	**512,184**
Unencumbered Cash Balance Dec 31	77,184	72,184	-
2022/2023/2024 Budget Authority Amount:	485,011	488,080	512,184

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local retail sales tax	828,393	825,000	1,100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**828,393**	**825,000**	**1,100,000**
Resources Available:	**828,393**	**825,000**	**1,100,000**
Expenditures:			
Appropriations to hospital	828,393	825,000	1,100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**828,393**	**825,000**	**1,100,000**
Unencumbered Cash Balance Dec 31	-	-	-
2022/2023/2024 Budget Authority Amount:	725,000	825,000	1,100,000

See Tab A

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	-
2022/2023/2024 Budget Authority Amount:	-	-	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds - Page 1

	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Motor Vehicle Operating	Equipment Reserve	Capital Improvement Reserve	Courthouse Security & Improvement	
Beg. Bal. 1/1	530,805	88,496	70,672	275,811	75,000	20,063	519,239	373,945	19,630	-
Receipts										
Fees	-	-	-	-	-	49,272	-	-	-	
Grants and donations	-	-	-	-	-	-	-	-	-	
Reimbursements	-	-	-	-	-	-	-	-	-	
Interest	-	-	1,321	508	-	-	-	-	-	
Loan repayments & fees	-	-	114,877	219,797	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	-	
Transfers from other funds	400,000	-	-	-	-	-	150,000	-	-	
Total receipts	400,000	-	116,198	220,305	-	49,272	150,000	-	-	-
Expenditures										
Personal services	-	-	-	-	-	27,944	-	-	-	
Supplies and services	-	-	-	-	-	2,663	-	-	-	
Capital outlay	-	-	-	-	-	-	28,923	-	-	
Loans	-	-	60,860	-	-	-	-	-	-	
Administrative costs	-	-	35	3,936	-	-	-	-	-	
Road improvements	5,000	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	153,849	-	
Program expenditures	-	-	-	-	-	-	-	-	-	
Transfers to other funds	-	-	-	-	-	21,504	-	-	-	
Total expenditures	5,000	-	60,895	3,936	-	52,111	28,923	153,849	-	-
Ending Bal. 12/31	925,805	88,496	125,975	492,180	75,000	17,224	640,316	220,096	19,630	-

	P.A.T.F.	Worthless Check Trust	Register of Deeds Tech	County Clerk Technology	County Treasurer Technology	Registered Offender	Special Gun Permit	Drug Dog	RCED Special Project	
Beg. Bal. 1/1	18,559	8,723	33,673	11,458	6,074	1,480	1,328	948	18,566	-
Receipts										
Fees	1,312	-	9,134	2,283	2,283	1,140	160	-	-	
Grants and donations	-	-	-	-	-	-	-	2,750	-	
Forfeitures	-	-	-	-	-	-	-	-	-	
Reimbursements	-	-	-	-	-	-	-	-	-	
Interest	-	-	52	17	9	-	-	-	-	
Loan repayments & fees	-	-	-	-	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	-	
Transfers from other funds	-	-	-	-	-	-	-	-	-	
Total receipts	1,312	-	9,186	2,300	2,292	1,140	160	2,750	-	-
Expenditures										
Personal services	-	-	-	-	-	-	-	-	-	
Supplies and services	-	-	-	-	549	1,353	1,361	-	-	
Capital outlay	-	-	-	-	3,895	-	-	-	-	
Loans	-	-	-	-	-	-	-	-	-	
Administrative costs	-	-	-	-	-	-	-	-	-	
Road improvements	-	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	-	-	
Program expenditures	-	-	-	-	-	-	-	-	6,250	
Transfers to other funds	-	-	-	-	-	-	-	-	-	
Total expenditures	-	-	-	-	4,444	1,353	1,361	-	6,250	-
Ending Bal. 12/31	19,871	8,723	42,859	13,758	3,922	1,267	127	3,698	12,316	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds - Page 3

	Ambulance Memorial	Health Memorial	Walk to School	American Rescue Plan	HiBank Wind Contribution	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	1,487	4,098	791	449,733	-	-	-	-	-	-
Receipts										
Fees	-	-	-	-	-					
Grants and donations	-	-	-	500,244	-					
Forfeitures	-	-	-	-	-					
Reimbursements	-	-	-	-	-					
Interest	-	-	-	-	-					
Loan repayments & fees	-	-	-	-	-					
Sale of surplus equipment	-	-	-	-	-					
Miscellaneous	-	-	-	-	1,182,202					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	-	-	500,244	1,182,202	-	-	-	-	-
Expenditures										
Personal services	-	-	-	-	-					
Supplies, services, equipment	-	-	-	94,657	12,145					
Capital outlay	-	-	-	-	-					
Loans	-	-	-	-	-					
Administrative costs	-	-	-	-	-					
Road improvements	-	-	-	-	-					
Refunds and reimbursements	-	-	-	-	-					
Capital improvements	-	-	-	-	-					
Program expenditures	-	-	-	-	-					
Transfers to other funds	-	-	-	-	-					
Total expenditures	-	-	-	94,657	12,145	-	-	-	-	-
Ending Bal. 12/31	1,487	4,098	791	855,320	1,170,057	-	-	-	-	-

Republic County

State of Kansas
County
2024

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 7, 2023 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,661,448	15.280	2,834,660	17.183	3,026,964	1,785,515	18.477
Bond & Interest							
Road & Bridge	3,669,982	30.687	3,486,232	23.706	3,643,553	2,789,087	28.863
Special Bridge	101,104	2.000	421,083	2.000	516,909	193,274	2.000
Health	386,962	2.265	605,000	2.180	667,500	212,487	2.199
Appraiser's Cost	117,008	1.122	148,000	1.286	166,000	140,785	1.457
Noxious Weed	71,376	0.664	86,600	0.743	94,000	72,986	0.755
Ambulance	698,082	3.685	718,500	3.506	804,500	445,950	4.615
Transportation	54,253		57,500		90,500		
Hospital Maintenance	550,000	5.541	582,000	5.727	576,000	525,454	5.438
County Building	35,339	1.000	78,000	1.000	550,000	96,633	1.000
Employee Benefits	1,957,142	18.488	2,190,020	24.861	2,507,500	1,550,709	16.048
Special Alcohol & Drug	1,500		4,855		12,000		
Special Parks & Recreation			3,916		11,000		
Republic County 911	56,736		56,253		113,304		
Solid Waste	337,950		396,721		419,801		
Special Ambulance Equipme	61,364		60,000		265,184		
Fuel Center	340,866		445,000		512,184		
Hospital Sales Tax	828,393		825,000		1,100,000		
Non-Budgeted Funds:							
Page 1							
Page 2							
Page 3							
Totals	11,929,505	80.732	12,999,340	82.192	15,076,899	7,812,880	80.852
						*Revenue Neutral Rate ** *	*82.912*
Less: Transfers	651,504		75,000		40,000		
Net Expenditure	11,278,001		12,924,340		15,036,899		
Total Tax Levied	7,576,301		8,010,186		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	93,851,768		97,471,751		96,631,896		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

Republic County 2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	19-3610	21	38,590	36,819		
Fire District No. 2	19-3610	22	12,001	11,253		

Attest: _____, 2023

_____
County Clerk

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Republic County
Special District Name: Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	38,595	36,753	xxxxxxxxxxxxxx
Delinquent Tax	23	21	-
Motor Vehicle Tax	891	803	914
Recreational Vehicle Tax	39	21	17
16/20M Vehicle Tax	752	701	791
Commercial Vehicle Tax	26	11	16
Watercraft Tax	-	32	33
Total Receipts	**40,326**	**38,342**	**1,771**
Resources Available:	**40,326**	**38,342**	**1,771**
Expenditures:			
Contractual service - fire protection	40,326	38,342	38,590
Cash Forward (2024 column)			
Total Expenditures	**40,326**	**38,342**	**38,590**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,590
		Tax Required	36,819
		Delinquency Computation % Rate 0.000%	-
		Amount of 2023 Ad Valorem Tax	36,819

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	36,774	914	17	791	16	33
Total	36,774	914	17	791	16	33

County Treas MVT Estimate	914
County Treas RVT Estimate	17
County Treas 16/20M Estimate	791
County Treas Commercial Vehicle Tax Estimate	16
County Treas Watercraft Tax Estimate	33

MVT Factor	0.02485
RVT Factor	0.00046
16/20M Factor	0.02151
Commercial Vehicle Factor	0.00044
Watercraft Factor	0.00090

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Republic County
Special District Name: Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	11,876	11,237	xxxxxxxxxxxxxx
Delinquent Tax	-	15	-
Motor Vehicle Tax	362	433	396
Recreational Vehicle Tax	15	14	10
16/20M Vehicle Tax	256	253	340
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	2	2
Total Receipts	**12,509**	**11,954**	**748**
Resources Available:	**12,509**	**11,954**	**748**
Expenditures:			
Contractual service - fire protection	12,509	11,954	12,001
Cash Forward (2024 column)			
Total Expenditures	**12,509**	**11,954**	**12,001**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,001
		Tax Required	11,253
	Delinquency Computation % Rate	0.00	-
		Amount of 2023 Ad Valorem Tax	11,253

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,252	396	10	340	0	2
Total	11,252	396	10	340	0	2

County Treas MVT Estimate	396
County Treas RVT Estimate	10
County Treas 16/20M Estimate	340
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.03519
RVT Factor	0.00089
16/20M Factor	0.03022
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00018

Republic County 2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District No. 1	40,326	7.000	38,342	7.000	38,590	36,819	5,025,873	7.326	7.326
Fire District No. 2	12,509	5.000	11,954	5.000	12,001	11,253	2,249,770	5.002	5.002

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

(First published in The Belleville Telescope, Thursday, July 27, 2023) 1t

Republic County

State of Kansas
County
2024

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Republic County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

Page No. 23

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
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