State of Kan
Cit

2026

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Potwin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

RECEIVED
SEP 26 2025
BUTLER COUNTY CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rat (County Clerk Use Only)
Allocation of MVT, RVT, and 16/20M		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	12-101a	7	234,104	95,958	46.055
Debt Service	10-113	8			
Library	12-1220	8	9,446	7,855	3.770
Employee Benefits	12-16102	9	61,833	51,575	24.752
Special Fire Equipment	12-110b	9	30,054		
Special Highway		10	81,814		
Water Utility		10	728,072		
Sewer Utility		11	80,360		
Refuse Utility		11	63,329		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxx	1,289,012	155,386	74.577
Budget Hearing Notice		14			County Clerk's Use On
Combined Rate and Budget Hearing No		14			2,083,574
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral R	74.619
Does budget require a resolution to exceed the Revenue Ne	NO

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
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Chris Obrist Chris Obrist
Glen E Silbaugh Glen E Silbaugh
Christine McNary Christine McNary
H Austin Karl Austin

Attest: 11-24 2025
Jatum Stayed
County Clerk

SEAL
BUTLER COUNTY, KANSAS

Governing Body

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2026				
for 2025	Tax Year 2024	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	94,725	14,285	232	4	0	145
Debt Service						
Library	7,424	1,120	18	0	0	11
Employee Benefits	48,746	7,352	120	2	0	74
Special Fire Equipment	4,482	676	11	0	0	7
TOTAL	155,377	23,433	381	6	0	237

County Treas Motor Vehicle Estimate 23,433
County Treas Recreational Vehicle I 381
County Treas 16/20M Vehicle Estimate 6
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 237

Motor Vehicle Factor 0.15081
Recreational Vehicle Factor 0.00245
16/20M Vehicle Factor 0.00004
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00153

No assurance is provided.

City of Potwin 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Highway	16,816	20,000	20,000	K.S.A. 12-1117
General	Municipal Equip - Fire	28,408	-	-	K.S.A. 12-1117
General	Special Fire Equipment	28,408	-	-	K.S.A. 12-1117
Water Utility	Special Highway	10,000	10,000	10,000	K.S.A. 12-1119
Water Utility	Municipal Equip - Other	-	5,000	5,000	K.S.A. 12-1119
Water Utility	Water O&M (Whitewater)	5,000	5,000	5,000	K.S.A. 12-825d
Refuse Utility	Special Highway	4,348	5,000	5,000	K.S.A. 12-1119
Sewer Utility	Special Highway	-	10,000	10,000	K.S.A. 12-1119
Sewer Utility	Sewer Replacement Reserve	672	672	672	K.S.A. 12-631o
	Totals	93,652	55,672	55,672	
	Adjustments*				
	Adjusted Totals	93,652	55,672	55,672	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Fire Equipment	6/10/2020	120	1.00	23,000	14,074	2,429	2,428
Totals					**14,074**	**2,429**	**2,428**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

City of Potwin

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Pollution Control Loan	10/12/2004	8/1/2025	3.77	145,000	10,101	2/1, 8/1	2/1, 8/1	207	10,101	0	0
Public Water Supply Loan	2/25/04	9/1/2025	2.79	200,000	9,867	2/1, 8/1	2/1, 8/1	286	9,867	0	0
Total Other					19,968			493	19,968	0	0
Total Indebtedness					19,968			493	19,968	0	0

No assurance is provided.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Potwin
Butler County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$7,424	$7,855
Delinquent Tax	$150	$150
Motor Vehicle Tax	$1,041	$1,120
Recreational Vehicle Tax	$17	$18
16/20M Vehicle Tax	$0	$0
TOTAL TAXES	$8,632	$9,143
Difference in Total Taxes:	$511	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,968,318	$2,082,374
Did Assessed Valuation Decrease?	No	
Levy Rate	3.772	3.772
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Potwin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	95,732	79,023	51,480
Receipts:			
Ad Valorem Tax	90,301	94,725	xxxxxxxxxxxxxxxx
Delinquent Tax	7,793	3,000	3,000
Motor Vehicle Tax	17,465	15,058	14,285
Recreational Vehicle Tax	0	245	232
16/20M Vehicle Tax	0	4	4
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	145
Gross Earning (Intangible) Tax	0	0	0
Local Sales and Compensating Use Tax	34,833	30,000	30,000
Franchise Tax	26,062	24,000	24,000
Fire Contracts	82,201	77,000	0
Fines, Fees & Permits	943	500	500
Rent	670	500	500
Reimbursements & Refunds	4,217	14,000	14,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	835	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	4,417	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**269,737**	**259,032**	**86,666**
Resources Available:	**365,469**	**338,055**	**138,146**

City of Potwin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	365,469	338,055	138,146
Expenditures:			
Administration	158,673	172,575	172,575
Fire	25,385	67,000	0
Cultural and Recreational	19,550	17,000	27,000
Street Lighting	9,206	10,000	10,000
Sub-Total detail page	212,814	266,575	209,575
Transfer to Special Highway	16,816	20,000	20,000
Transfer to Municipal Equipment - Fire	28,408	0	0
Transfer to Special Fire Equipment	28,408	0	0
Cash Reserve (2026 column)			4,529
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,446**	**286,575**	**234,104**
Unencumbered Cash Balance Dec 31	79,023	51,480	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	292,500	312,265	234,104
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,104
		Tax Required	95,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	95,958

No assurance is provided.

City of Potwin 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Personal Services	54,290	63,500	63,500
Contractual Services	48,715	67,500	67,500
Commodities	15,526	14,575	14,575
Utilities	2,853	0	0
Police Protection	25,946	27,000	27,000
Court Services	518	0	0
Audit	9,775	0	0
Other	1,050	0	0
Total	**158,673**	**172,575**	**172,575**
Fire			
Contractual Services	21,760	8,000	0
Commodities	0	5,000	0
Capital Outlay	3,625	54,000	0
Total	**25,385**	**67,000**	**0**
Cultural and Recreational			
Commodities	5,339	3,700	3,700
Community House	13,569	8,000	8,000
Scout House	105	300	300
Library	537	5,000	15,000
Total	**19,550**	**17,000**	**27,000**
Street Lighting			
Commodities	9,206	10,000	10,000
Total	**9,206**	**10,000**	**10,000**
Page Total	**212,814**	**266,575**	**209,575**

(Note: Should agree with general sub-totals.)

City of Potwin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10	10	292
Receipts:			
Ad Valorem Tax	6,244	7,424	xxxxxxxxxxxxxxxx
Delinquent Tax	483	150	150
Motor Vehicle Tax	1,055	1,041	1,120
Recreational Vehicle Tax	0	17	18
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,782	8,632	1,299
Resources Available:	7,792	8,642	1,591
Expenditures:			
Appropriations to Library Board	7,782	8,350	9,446
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,782	8,350	9,446
Unencumbered Cash Balance Dec 31	10	292	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	8,350	8,350	9,446
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,446
		Tax Required	7,855
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,855

No assurance is provided.

City of Potwin 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,802	2,072	1,512
Receipts:			
Ad Valorem Tax	35,941	48,746	xxxxxxxxxxxxxxx
Delinquent Tax	2,339	1,200	1,200
Motor Vehicle Tax	4,990	5,994	7,352
Recreational Vehicle Tax	0	0	120
16/20M Vehicle Tax	0	0	2
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	74
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**43,270**	**55,940**	**8,748**
Resources Available:	45,072	58,012	10,260
Expenditures:			
FICA and Medicare	0	6,000	7,500
KPERS	10,919	11,500	11,500
Health Insurance	32,081	39,000	39,000
Cash Reserve (2026 column)			3,833
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**43,000**	**56,500**	**61,833**
Unencumbered Cash Balance Dec 31	2,072	1,512	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	43,000	58,000	61,833
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,833
		Tax Required	51,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	51,573

Adopted Budget **Special Fire Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,720	39,569	29,360
Receipts:			
Ad Valorem Tax	10,089	4,482	xxxxxxxxxxxxxxx
Delinquent Tax	455	200	0
Motor Vehicle Tax	795	1,682	676
Recreational Vehicle Tax	0	27	11
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	7
Transfer from General	28,408	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**39,747**	**6,391**	**694**
Resources Available:	**49,467**	**45,960**	**30,054**
Expenditures:			
Contractual Services	0	2,500	0
Commodities	0	0	0
Capital Outlay	9,898	14,100	0
Cash Reserve (2026 column)			30,054
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**9,898**	**16,600**	**30,054**
Unencumbered Cash Balance Dec 31	39,569	29,360	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	13,000	16,600	30,054
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,054
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

No assurance is provided.

City of Potwin 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,914	14,394	23,104
Receipts:			
State of Kansas Gas Tax	11,458	11,870	11,870
County Transfers Gas	1,731	1,840	1,840
Transfer from General	16,816	20,000	20,000
Transfer from Water	10,000	10,000	10,000
Transfer from Refuse	4,348	5,000	5,000
Transfer from Sewer	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,353**	**58,710**	**58,710**
Resources Available:	**62,267**	**73,104**	**81,814**
Expenditures:			
Contractual Services	40,427	50,000	81,814
Commodities	7,446	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,873**	**50,000**	**81,814**
Unencumbered Cash Balance Dec 31	14,394	23,104	0
2024/2025/2026 Budget Authority Amoun	55,500	85,000	81,814

Adopted Budget Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,752	21,772	25,922
Receipts:			
Water Sales - Residents	106,298	125,000	125,000
Water Sales - Whitewater	53,584	60,000	60,000
City of Whitewater Fee	13,453	0	0
Penalties and Taxes	3,945	3,700	3,700
Connection Fees	675	750	750
Surcharge and O&M Fees	0	12,700	12,700
Grant	0	0	500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**177,955**	**202,150**	**702,150**
Resources Available:	**199,707**	**223,922**	**728,072**
Expenditures:			
Personal Services	36,494	27,500	27,500
Contractual Services	19,239	15,000	15,000
Commodities	7,472	15,000	15,000
Capital Outlay	0	0	500,000
Water Purchases	87,357	110,000	110,000
KDHE Revolving Loan	10,389	10,500	0
Transfer to Special Highway	10,000	10,000	10,000
Transfer to Municipal Equipment - Other	0	5,000	5,000
Transfer to Water O&M (Whitewater)	5,000	5,000	5,000
Cash Reserve (2026 column)			40,572
Miscellaneous	1,984		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**177,935**	**198,000**	**728,072**
Unencumbered Cash Balance Dec 31	21,772	25,922	0
2024/2025/2026 Budget Authority Amoun	250,000	698,000	728,072

No assurance is provided.

City of Potwin 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,120	20,360	10,360
Receipts:			
Charges to Customers	47,996	70,000	70,000
Interest on Idle Funds			
Miscellaneous	33		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,029**	**70,000**	**70,000**
Resources Available:	**67,149**	**90,360**	**80,360**
Expenditures:			
Personal Services	22,833	27,500	27,500
Contractual Services	10,347	16,200	16,200
Commodities	2,862	15,553	15,553
KDHE Revolving Loan	10,075	10,075	0
Transfer to Special Highway	0	10,000	10,000
Transfer to Sewer Replacement Reserves	672	672	672
Cash Reserve (2026 column)			10,435
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,789**	**80,000**	**80,360**
Unencumbered Cash Balance Dec 31	20,360	10,360	0
2024/2025/2026 Budget Authority Amount	74,747	80,000	80,360

Adopted Budget

Refuse Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,337	13,329	15,829
Receipts:			
Charges to Customers	37,105	47,500	47,500
Interest on Idle Funds			
Miscellaneous	1,931		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,036**	**47,500**	**47,500**
Resources Available:	**53,373**	**60,829**	**63,329**
Expenditures:			
Contractual Services	32,962	35,000	35,000
Commodities	2,734	5,000	5,000
Transfer to Special Highway	4,348	5,000	5,000
Cash Reserve (2026 column)			18,329
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,044**	**45,000**	**63,329**
Unencumbered Cash Balance Dec 31	13,329	15,829	0
2024/2025/2026 Budget Authority Amount	50,000	50,000	63,329

No assurance is provided.

0

NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equip - Fire		**Municipal Equip - Other**		**Community House Trust**		**Sewer Reserves**		**Water O&M Reserves**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,629	Cash Balance Jan 1	10,075	Cash Balance Jan 1	1,799	Cash Balance Jan 1	374	Cash Balance Jan 1	384	19,261
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	28,408	None		Contributions	5,424	None		None		
Total Receipts	28,408	Total Receipts	0	Total Receipts	5,424	Total Receipts	0	Total Receipts	0	33,832
Resources Available:	35,037	Resources Available:	10,075	Resources Available:	7,223	Resources Available:	374	Resources Available:	384	53,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	17,820	None		Commodities	3,671	None		None		
Total Expenditures	17,820	Total Expenditures	0	Total Expenditures	3,671	Total Expenditures	0	Total Expenditures	0	21,491
Cash Balance Dec 31	17,217	Cash Balance Dec 31	10,075	Cash Balance Dec 31	3,552	Cash Balance Dec 31	374	Cash Balance Dec 31	384	31,602 **
										31,602 **

**Note: These two block figures should agree.

No assurance is provided.

0

NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water O&M (Whitewat		**Sewer Replacement Res**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	20,006	Cash Balance Dec 31	6,770	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		26,776
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water Ut	5,000	Transfer from Sewer Ut	672							
Total Receipts	5,000	Total Receipts	672	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,672
Resources Available:	25,006	Resources Available:	7,442	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,448
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Maintenance	6,145	None								
Total Expenditures	6,145	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,145
Cash Balance Dec 31	18,861	Cash Balance Dec 31	7,442	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,303 **
										26,303 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Potwin

will meet on at at Potwin Community House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	286,446	50.545	286,575	48.125	234,104	95,958	46.081
Debt Service							
Library	7,782	3.495	8,350	3.772	9,446	7,855	3.772
Employee Benefits	43,000	20.118	56,500	24.766	61,833	51,573	24.766
Special Fire Equipment	9,898	5.647	16,600	2.278	30,054		
Special Highway	47,873		50,000		81,814		
Water Utility	177,935		198,000		728,072		
Sewer Utility	46,789		80,000		80,360		
Refuse Utility	40,044		45,000		63,329		
Non-Budgeted Funds-A	21,491						
Non-Budgeted Funds-B	6,145						
Totals	687,403	79.805	741,025	78.941	1,289,012	155,386	74.619
						*Revenue Neutral Rate***	*74.619*
Less: Transfers	93,652		55,672		55,672		
Net Expenditure	593,751		685,353		1,233,340		
Total Tax Levied	152,281		155,377		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,908,197		1,968,318		2,082,374		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	58,008	39,299	19,968
Lease Purchase Principal	18,582	16,339	14,074
Total	76,590	55,638	34,042

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Felicia DeWeese

Official Title: City Clerk

No assurance is provided.

Published in the Butler County Times-Gazette
Aug 23, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Potwin

will meet on September 8, 2025 at 7:00 PM at Potwin Community House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	286,446	50.545	286,575	48.125	243,104	104,958	50.403
Debt Service							
Library	7,782	3.495	8,350	3.772	9,446	7,855	3.772
Employee Benefits	43,000	20.118	56,500	24.766	61,833	51,573	24.766
Special Fire Equipment	9,898	5.647	16,600	2.278	30,054		
Special Highway	47,873		50,000		81,814		
Water Utility	177,935		198,000		728,072		
Sewer Utility	46,789		80,000		80,360		
Refuse Utility	40,044		45,000		63,329		
Non-Budgeted Funds-A	21,491						
Non-Budgeted Funds-B	6,145						
Totals	687,403	79.805	741,025	78.941	1,298,012	164,386	78.941
						*Revenue Neutral Rate***	*74.619*
Less: Transfers	93,652		55,672		55,672		
Net Expenditure	593,751		685,353		1,242,340		
Total Tax Levied	152,281		155,377		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,908,197		1,968,318		2,082,374		

Outstanding Indebtedness, January 1,	2023	2024	2025
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