CERTIFICATE

2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	37,900	15,827	.780
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	37,900	15,827	.780
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					20,291,029
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.783

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 21 2022

Janet Klasinski
County Clerk
by S. Schreer

Stacy R. Driscom

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Leavenworth County
will meet on July 19, 2022 at 6:00 p.m. at Fire District No. 1 Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

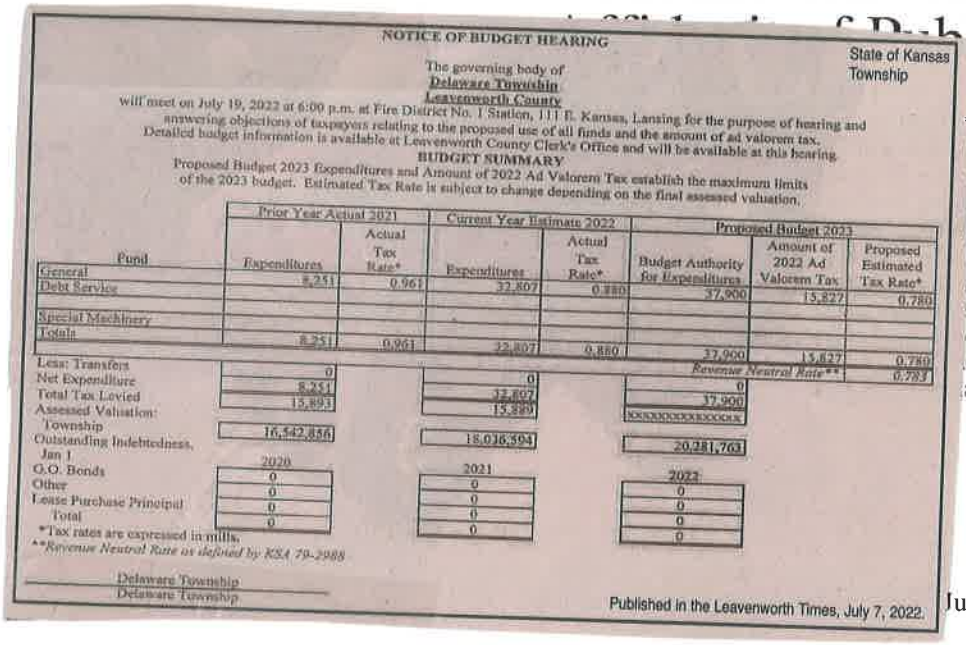
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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,251	0.961	32,807	0.880	37,900	15,827	0.780
Debt Service							
Library							
Road							
Special Machinery							
Totals	8,251	0.961	32,807	0.880	37,900	15,827	0.780
						*Revenue Neutral Rate***	*0.783*
Less: Transfers	0		0		0		
Net Expenditure	8,251		32,807		37,900		
Total Tax Levied	15,893		15,889		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,542,856		18,036,594		20,281,763		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Township
Delaware Township

Leavenworth Times
Affidavit of Publication



NOTICE OF BUDGET HEARING

State of Kansas
Township

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Delaware Township
Leavenworth County

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Revenue Neutral Rate as defined by KSA 79-2988

Delaware Township
Delaware Township

Published in the Leavenworth Times, July 7, 2022.

st duly sworn
resentative of the Times a daily
nworth, Leavenworth County,
shed for at least Fifty (50)
at least five (5) years prior to
that said newspaper has a
early basis in Leavenworth
s or fraternal publication and
orth County, Kansas and has a
e attached Notice was
ar issue of said newspaper.

July, 2022.

WITNESS my hand this 7th day of July, 2022.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this the 7 day of July, 2022

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/23

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/23

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Delaware Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: _____

The date of the hearing is _____and will be held at

_____

__X__ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

7-19-22 6:00 pm

Firestation #1

_____ 6/23/22

Signature Date

Delaware Township Trustee

Title

Tax District: Delaware Township

CERTIFICATE 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Delaware Township
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Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.783

Assisted by:
Janet Klasinski
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Address:
300 Walnut, Suite 106
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Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Delaware Township
Leavenworth County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,889	2,104	46	27	61	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,889	2,104	46	27	61	0

County Treas Motor Vehicle Estimate 2,104

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13242

RVT Factor 0.00290

16/20M Factor 0.00170

Comm Veh Factor 0.00384

Watercraft Factor 0.00000

2023

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Delaware Township
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	24,397	34,484	19,835
Receipts:			
Ad Valorem Tax	15,696	15,889	xxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	2,356	2,188	2,104
Recreational Vehicle Tax	56	46	46
16/20 M Vehicle Tax	31	27	27
Commercial Vehicle Tax	35	8	61
Watercraft Tax	15	0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	93		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,338**	**18,158**	**2,238**
Resources Available:	**42,735**	**52,642**	**22,073**
Expenditures:			
Officers Pay			
Operations	1,572	32,807	37,900
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			.
Insurance			
Legal Expenses	6,679		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,251**	**32,807**	**37,900**
Unencumbered Cash Balance Dec 31	34,484	19,835	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	27,908	32,807	37,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,900
		Tax Required	15,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,827

CPA Summary

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Delaware Township
Delaware Township

Delaware Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 20,281,763

Valuation Factor: 20,281.763

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.