CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Edmond

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2025		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	19,958	7,442	46.671
Special Highway		9	1,250		
Totals		xxxxxx	21,208	7,442	
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Proof of Publication - Notice of Budget Hearing		10			159,459
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Oct, 2024

Robert D. Wyatt
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,442	1,004	0	6	0	3
Library						
TOTAL	7,442	1,004	0	6	0	3

County Treas Motor Vehicle Estimate 1,004
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 6
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 3
Form Preparation by:

Motor Vehicle Factor 0.13491
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00081
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00040

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
Form Preparation by:	**Totals**	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Form Preparation by:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
NONE							
Form Preparation by:							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Edmond
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$159,435	$159,459
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Edmond
2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,344	16,423	8,714
Receipts:			
Ad Valorem Tax	8,111	7,434	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,015	1,004	1,004
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	10	6	6
Commercial Vehicle Tax	0	0	0
Watercraft Tax	3	3	3
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	2,622	2,500	2,500
Franchise Fees	1,733	1,300	1,300
State Aid			
Reimbursed Expenses	402		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4	2	2
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Form Preparation by:	**13,900**	**12,249**	**4,815**
Resources Available:	**29,244**	**28,672**	**13,529**

Expenditures:			
Electric - Street Lights	1,779	1,950	1,950
Electric - Park	516	750	750
Electri - Siren	776	500	500
Snow Removal/Drag (Streets)		1,000	1,000
Mowing Streets (Ditches)	2,975	1,700	1,700
Clerk	1,800	2,200	2,200
Legal	1,010	1,000	1,000
Legal Publications	46	100	100
Mosquito Spraying	270	200	200
Supplies	530	1,500	1,500
Street Repair		2,000	2,000
Insurance	2,619	2,000	2,000
Park Mowing		660	660
Park Chemical		300	300
Park Maintenance	500	1,500	1,500
Dues		200	200
Capital Outlay		2,398	2,398
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,821**	**19,958**	**19,958**
Unencumbered Cash Balance Dec 31	16,423	8,714	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	19,958	19,958	19,958
		Non-Appropriated Balance	998
		Total Expenditure/Non-Appr Balance	20,956
		Tax Required	7,427
	Delinquent Comp Rate:	0.2%	15
		Amount of 2024 Ad Valorem Tax	7,442

City of Edmond
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Special City / County Highway	702	1,250	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**702**	**1,250**	**1,250**
Resources Available:	**702**	**1,250**	**1,250**
Expenditures:			
Streets	702	1,250	1,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**702**	**1,250**	**1,250**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	702	1,250	1,250

CERTIFICATE

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City of Edmond

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			2025 Adopted Budget		
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	19,958	7,442	
Special Highway		9	1,250		
Totals		xxxxxx	21,208	7,442	
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Proof of Publication - Notice of Budget Hearing		10			
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2024

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,442	1,004	0	6	0	3
Library						
TOTAL	7,442	1,004	0	6	0	3

County Treas Motor Vehicle Estimate 1,004
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
Form Preparation by:	**Totals**	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Form Preparation by:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
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Budgeted Year: 2025

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First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$159,435	$159,459
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
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Overall does the municipality qualify for a grant? **Qualify**

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City of Edmond
2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Watercraft Tax	3	3	3
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State Aid			
Reimbursed Expenses	402		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4	2	2
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Form Preparation by:	**13,900**	**12,249**	**4,815**
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Electri - Siren	776	500	500
Snow Removal/Drag (Streets)		1,000	1,000
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Legal Publications	46	100	100
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Supplies	530	1,500	1,500
Street Repair		2,000	2,000
Insurance	2,619	2,000	2,000
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Miscellaneous			
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	Delinquent Comp Rate:	0.2%	15
		Amount of 2024 Ad Valorem Tax	7,442

City of Edmond
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Special City / County Highway	702	1,250	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**702**	**1,250**	**1,250**
Resources Available:	**702**	**1,250**	**1,250**
Expenditures:			
Streets	702	1,250	1,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**702**	**1,250**	**1,250**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	702	1,250	1,250

Don't Accept the insurance company's first offer. Many injured parties are entitled to cash settlements in the $10,000's. Get a free evaluation to see what your c[illegible]e is really worth. 100% F[illegible] Evaluation. Call Now: 1-888-920-1883

Misc
AGING ROOF? NEW HOMEOWNER? STORM DAMAGE? You need a local expert provider that proudly 586-6688. Have zip code of service location ready when you call!

Misc
NEED NEW WINDOWS? Drafty rooms? Chipped or damaged frames? Need outside noise reduction? New, energy efficient windows may be the answer! Call for a consultation & FREE quote today. 1-866-766-5558 You will need to have your zip code to connect to the right provider.

HELP WANTED/USD 212 BUS DRIVERS



Northern Valley Schools is accepting applications for route bus drivers. Candidates must be 21 years or older, possess a Commerical Class A or B driver's license (with passenger endorsement), and have no major traffic violations in the last 10 years.

First Aid/CPR Classes, Defensive Driving, Physicals, and Bus Driver Safety Meetings are provided and paid for by the district. If interested, please fill out an application and return to Ken Tharman or Marvin Gebhard at the District Office.

Applications can be picked up in the district or at www.nvhuskies.org

OPEN HOUSE

JULY 26TH
4-7PM

Tours • Food & Drinks



In witness whereof I have here unto set my hand and seal this 9th day of July, 2024.

Robert D. Wyatt,
Norton County Election Officer

PUBLIC NOTICE

NORTHWEST KANSAS LIBRARY SYSTEM BUDGET HEARING

Published in The Norton Telegram on Wednesday, July 24, 2024 1(T)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northwest Kansas Library System
Norton County

State of Kansas
Special District

will meet on August 20, 2024 at 1:00 PM at Colby Event Center, 1200 S Franklin Ave, Colby, KS 67701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at nwkls.org and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Cheyenne County , Decatur County, Gove County, Logan County, Sheridan County Sherman County, Thomas County, Trego County, Wallace County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	572,095	0.975	751,100	1.178	854,628	684,353	1.201
Debt Service							
Employee Benefits	90,406	0.115	87,950	0.176	178,199	102,533	0.180
Capital Improvement	1,981				108,746		
Non-Budgeted Funds	109,961						
Totals	774,443	1.090	839,050	1.354	1,141,573	786,886	1.381
					Revenue Neutral Rate **		*1.381*
Less: Transfers	0		49,277		49,277		
Net Expenditures	774,443		789,773		1,092,296		
Total Tax Levied	655,089		799,141		xxxxxxxxxxxxxxx		
Assessed Valuation	601,152,124		722,188,524		569,628,490		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Boller

NOTICE OF BUDGET HEARING - CITY OF EDMOND

(Published in The Norton Telegram on Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING
The governing body of
City of Edmond
will meet on August 7, 2024 at 6:00 PM at Edmond City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate *
General	12,821	45.548	19,958	46.677	19,958	7,442	46.670
Special Highway	702		1,250		1,250		
Totals	13,523	45.548	21,208	46.677	21,208	7,442	46.670
					Revenue Neutral Rate **		46.670
Less: Transfers	0		0		0		
Net Expenditure	13,523		21,208		21,208		
Total Tax Levied	7,442		7,442		xxxxxxxxxxxxxxxxx		
Assessed Valuation	163,389		159,435		159,459		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Amber Nuttycomb
City Official Title: City Clerk

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING
The governing body of
City of Lenora
will meet on August 19, 2024 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.
BUDGET SUMMAR
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.