State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Liberty Cemetery Dist. No. 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	9,050	8,421	0.949 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	9,050	8,421	0.949 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

8,870,043

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.959
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 10/1, 2024

Charlotte Eckhardt
County Clerk

Governing Body

Jim Tollman
Carol A. Stotts
David Penning
Scott Stotts

CPA Summary

Liberty Cemetery Dist. No. 13
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,514	598	13	50	10	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,514	598	13	50	10	15

County Treas Motor Vehicle Estimate 598

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 15

MVT Factor 0.07024

RVT Factor 0.00153

16/20M Factor 0.00587

Comm Veh Facto 0.00117

Watercraft Facto 0.00176

2025

Liberty Cemetery Dist. No. 13
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Liberty Cemetery Dist. No. 13
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Liberty Cemetery Dist. No. 13 2025 State of Kansas
Montgomery County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,064	681	9
Receipts:			
Ad Valorem Tax	8,358	8,514	xxxxxxxxxxxxxxxx
Delinquent Tax	52	100	50
Motor Vehicle Tax	733	648	598
Recreational Vehicle Tax	18	16	13
16/20M Vehicle Tax	58	56	50
Commercial Vehicle Tax	12	8	10
Watercraft Tax	11	11	15
In Lieu of Taxes	0	0	0
Sale of Lots	25	300	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,267**	**9,653**	**836**
Resources Available:	**10,331**	**10,334**	**845**
Expenditures:			
Operations	1,100	1,325	500
Mowing	8,550	9,000	8,550
Labor	0	0	0
Equipment	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,650**	**10,325**	**9,050**
Unencumbered Cash Balance Dec 31	681	9	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,250	10,350	9,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,050
		Tax Required	8,205
	Delinquent Comp Rate:	2.6%	216
		Amount of 2024 Ad Valorem Tax	8,421

CPA Summary