State of Kansas
City

2023

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of McCracken
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	169,252	46,516	
Debt Service	10-113	8	5,894		
Library	12-1220	8	3,807	3,382	
Special Highway		9	9,478		
Water		9	153,234		
Sewer		10	10,460		
Swimming Pool		10	7,087		
Cemetery		11	44,521		
ARPA Non-Budgeted		11			
Totals		xxxxxx	403,733	49,898	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 53.641

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Date Attested: September 27, 2022

Kristen Mueller, Deputy
County Clerk

Austin McGaughey yes
Allen Dunn yes
Norma Mallard yes

Governing Body

Resolution No. 2022-07

A RESOLUTION OF THE CITY OF McCracken, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of McCracken was calculated as 53.639 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of McCracken will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/12/2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of McCracken, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF McCracken **:**

The City of McCracken shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.639 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September, 2022(month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

Nicole Fehrenbach

City Clerk

Roll Call Vote

A Roll Call Vote of the McCracken City Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12,2022

Resolution No. 2022-07

Governing Body Member	Yes	No	No Vote
Austin McGaughey	X		
Norma McNair	X		
Glenn Murray	X		
TOTAL	3	0	0

Certified:

Nicole Fehrenbach

City of McCracken

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,526	5,261	158	150	278	32
Debt Service						
Library	3,374	381	11	11	20	2
TOTAL	49,900	5,642	169	161	298	34

County Treas Motor Vehicle Estimate 5,642

County Treas Recreational Vehicle Estimate 169

County Treas 16/20M Vehicle Estimate 161

County Treas Commercial Vehicle Tax Estimate 298

County Treas Watercraft Tax Estimate 34

Motor Vehicle Factor 0.11307

Recreational Vehicle Factor 0.00339

16/20 Vehicle Factor 0.00323

Commercial Vehicle Factor 0.00597

Watercraft Factor 0.00068

City of McCracken 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Pool	-	-	4,000	12-1,117
Water	Debt Service	-	5,892	5,894	12-825d
Water	General	-	20,000	20,000	12-825d
Cemetery	Special Highway				12-825d
General	Water				12-1,117
	Totals	0	25,892	29,894	
	Adjustments*				
	Adjusted Totals	0	25,892	29,894	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of McCracken

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower Project	3/21/2016	2/1/2037	2.59	315,000	87,755	Feb	Feb	1,142	8,997	944	2,003
						August	August	976	1,977	918	2,089
Total G.O. Bonds					87,755			2,118	10,974	1,862	4,092
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					87,755			2,118	10,974	1,862	4,092

City of McCracken

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of McCracken

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	90,912	63,744	86,607
Receipts:			
Ad Valorem Tax	53,375	46,526	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,301	5,261
Recreational Vehicle Tax		180	158
16/20M Vehicle Tax		157	150
Commercial Vehicle Tax		410	278
Watercraft Tax		39	32
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	6,041	7,000	7,000
Licenses	125	250	250
User Fees & Concessions	475	1,000	1,000
Refunds Library (Payroll Taxes)	1,000	1,000	1,000
Transfer from Water		20,000	20,000
Oil Lease			
Rent		500	
Inurance Refund	1,113		
Contributions	1,824		
Interest on Idle Funds	104	100	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,057**	**82,463**	**36,129**
Resources Available:	**154,969**	**146,207**	**122,736**
Expenditures:			
Salaries & Wages	4,470	8,000	8,000
Employee Benefits	2,365	4,000	4,000
Contract Hire	12,800	1,000	1,000
Utilities	4,648	5,000	5,500
Repairs & Maintenance	3,819	3,000	4,000
Fuel & Oil	567	1,500	2,000
Insurance	6,068	8,000	10,000
Supplies & Postage	1,041	1,000	1,000
Legal & Publications	29,570	20,000	20,000
Chemicals		450	450
Property Taxes	3,303	800	800
Telephone		700	700
Street Maintenance			40,000
Capital Outlay		5,000	66,652
License & Permits	25	150	150
Contributions	7,117	1,000	1,000
Election Expense			
Transfer to Pool			4,000
Miscellaneous	15,432		
Does miscellaneous exceed 10% of Total Exp	Exceed 10% Rule		
Total Expenditures	**91,225**	**59,600**	**169,252**
Unencumbered Cash Balance Dec 31	63,744	86,607	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	183,613	135,634	169,252
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,252
		Tax Required	46,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**46,516**

CPA Summary

City of McCracken

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water		5,892	5,894
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	**5,892**	**5,894**
Resources Available:	0	**5,892**	**5,894**
Expenditures:			
Principal		3,929	4,032
Interest		1,963	1,862
Commission & Postage			
Cash Basis Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	**5,892**	**5,894**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,280	20,280	5,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,894
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	(855)	0	0
Receipts:			
Ad Valorem Tax	3,391	3,374	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		377	381
Recreational Vehicle Tax		13	11
16/20M Vehicle Tax		11	11
Commercial Vehicle Tax		29	20
Watercraft Tax		3	2
Cash Adjustment	1,147		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,538**	**3,807**	425
Resources Available:	**3,683**	**3,807**	425
Expenditures:			
Appropration to Library	3,683	3,807	3,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,683**	**3,807**	**3,807**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,800	4,099	3,807
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,807
		Tax Required	3,382
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,382

Qualifies for S

CPA Summary

City of McCracken 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,658	9,768	4,588
Receipts:			
State of Kansas Gas Tax	5,037	4,820	4,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	80		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,117**	**4,820**	**4,890**
Resources Available:	**23,775**	**14,588**	**9,478**
Expenditures:			
Street Repair and Maint	3,465		
Utilities	9,250	10,000	9,478
Contract Labor	23		
Supplies	1,269		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,007**	**10,000**	**9,478**
Unencumbered Cash Balance Dec 31	9,768	4,588	0
2021/2022/2023 Budget Authority Amount:	13,011	24,727	9,478

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	72,820	84,676	68,234
Receipts:			
Charges to Customers	84,400	85,000	85,000
Trash Customers			
Refunds			
Insurance Proceeds	27,188		
Interest on Idle Funds	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,636**	**85,000**	**85,000**
Resources Available:	**184,456**	**169,676**	**153,234**
Expenditures:			
Salaries & Wages	8,422	13,000	13,000
Taxes	391	2,500	2,500
Operating Supplies	5,453	1,500	1,500
Repairs & Maintenance	45,064	15,000	15,000
Utilities	5,570	6,000	7,500
Telephone	1,261	1,500	2,000
Testing	2,304	2,500	2,500
Contract Labor	960	2,000	2,000
Trash Contract	18,449	20,000	20,000
Deposit Refunds	125	250	250
Chemicals		1,000	1,000
Capital Improvements	5,600	6,000	55,790
Transfer to General		20,000	20,000
Transfer to Sewer			
Transfer to Debt Service		5,892	5,894
Postage	998	1,600	1,600
Office Supplies	1,192	1,700	1,700
Legal & Professional Fee	423	1,000	1,000
Sewer Fees paid			
Refunds			
Miscellaneous	3,568		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99,780**	**101,442**	**153,234**
Unencumbered Cash Balance Dec 31	84,676	68,234	0
2021/2022/2023 Budget Authority Amount:	137,892	129,690	153,234

CPA Summary

City of McCracken 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,085	2,710	1,460
Receipts:			
Charges to Customers	0	9,000	9,000
Transfer from Water			
User Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**9,000**	**9,000**
Resources Available:	**24,085**	**11,710**	**10,460**
Expenditures:			
Salaries & Wages	831	1,000	1,000
Repairs & Maintenance	16,813	8,000	8,000
Fuel & Oil	101		
Utilities	384	600	1,000
Licenses & Permits	2,946	350	460
Supplies		300	
Travel			
Capital Outlay			
Transfer to Special Highway			
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,375**	**10,250**	**10,460**
Unencumbered Cash Balance Dec 31	2,710	1,460	0
2021/2022/2023 Budget Authority Amount:	24,339	37,835	10,460

Adopted Budget **Swimming Pool**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,142	-428	87
Receipts:			
User Fees & Concessions	2,211	3,000	3,000
Contributions	501	1,200	
Fundraisers		1,500	
Transfer from General			4,000
Water Rate		215	
Interest on Idle Funds	33		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,745**	**5,915**	**7,000**
Resources Available:	**4,887**	**5,487**	**7,087**
Expenditures:			
Salaries & Wages	2,832	3,000	3,000
Contract Labor			1,187
Utilities	729	800	1,500
Chemicals	450	500	600
License & Permits			
Repairs & Maintenance			
Supplies	805	800	800
Telephone			
Fundraiser Cost	499	300	
Transfer to General			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,315**	**5,400**	**7,087**
Unencumbered Cash Balance Dec 31	-428	87	0
2021/2022/2023 Budget Authority Amount:	11,387	8,200	7,087

CPA Summary

City of McCracken 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,751	42,541	34,481
Receipts:			
Farm Income	12,675	10,000	10,000
Sale of Lots			
Interest on Idle Funds	46	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,721**	**10,040**	**10,040**
Resources Available:	**46,472**	**52,581**	**44,521**
Expenditures:			
Salaries & Wages	1,160	1,200	1,500
Contract Labor		1,000	2,000
Utilities		300	300
Insurance	768	800	900
Supplies	867	2,000	2,000
Maintenance		1,500	5,000
Fuel & Oil	167	300	600
Transfer to Special Highway			
Transfer to Sewer			
Equipment-Mower		10,000	31,221
Property Taxes	969	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,931**	**18,100**	**44,521**
Unencumbered Cash Balance Dec 31	42,541	34,481	0
2021/2022/2023 Budget Authority Amount:	26,571	35,751	44,521

Adopted Budget **ARPA Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Federal Aid/Governor	13,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,430**	**0**	**0**
Resources Available:	**13,430**	**0**	**0**
Expenditures:			
Sewer Project	13,430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,430**	0	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

See Tab A

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of McCracken
Rush County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$3,374	$3,382
Delinquent Tax	$0	$0
Motor Vehicle Tax	$377	$381
Recreational Vehicle Tax	$13	$11
16/20M Vehicle Tax	$11	$11
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,775	$3,785
Difference in Total Taxes:	$10	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$905,272	$930,265
Did Assessed Valuation Decrease?	No	
Levy Rate	3.727	3.636
Difference in Levy Rate:	(0.091)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of McCracken
will meet on September 12, 2022 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,225	58.943	59,600	51.395	169,252	46,516	50.003
Debt Service			5,892		5,894		
Library	3,683	4.190	3,807	3.727	3,807	3,382	3.636
Special Highway	14,007		10,000		9,478		
Water	99,780		101,442		153,234		
Sewer	21,375		10,250		10,460		
Swimming Pool	5,315		5,400		7,087		
Cemetery	3,931		18,100		44,521		
ARPA Non-Budgeted	13,430						
Totals	252,746	63.133	214,491	55.122	403,733	49,898	53.639
						*Revenue Neutral Rate***	*53.641*
Less: Transfers	0		25,892		29,894		
Net Expenditure	252,746		188,599		373,839		
Total Tax Levied	4,990		49,900		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	790,388		905,272		930,265		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	283,903	270,893	87,755
Lease Purchase Principal	0	0	0
Total	283,903	270,893	87,755

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Fehrenbach
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of McCracken , HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 53.639. The date of our hearing is September 12, 2022 at 6:00 PM and will be held at McCracken City Center, 402 First Avenue , McCracken, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on __July 7___, 2022.

(Seal)

Nicole Fehrenbach
Clerk or Officer of Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McCracken

will meet on September 12, 2022 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,225	58.943	59,600	51.395	169,252	46,516	50.003
Debt Service			5,892		5,894		
Library	3,683	4.190	3,807	3.727	3,807	3,382	3.636
Special Highway	14,007		10,000		9,478		
Water	99,780		101,442		153,234		
Sewer	21,375		10,250		10,460		
Swimming Pool	5,315		5,400		7,087		
Cemetery	3,931		18,100		44,521		
ARPA Non-Budgeted	13,430						
Totals	252,746	63.133	214,491	55.122	403,733	49,898	53.639
						*Revenue Neutral Rate***	*53.643*
Less: Transfers	0		25,892		29,894		
Net Expenditure	252,746		188,599		373,839		
Total Tax Levied	4,990		49,900		xxxxxxxxxxxxxxxxx		
Assessed Valuation	790,388		905,272		930,265		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	283,903	270,893	87,755
Lease Purchase Principal	0	0	0
Total	283,903	270,893	87,755

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Ehrenbach

City Official Title: City Clerk

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City of McCracken

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	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,225	58.943	59,600	51.395	169,232	46,516	50.003
Debt Service			5,892		5,894		
Library	3,683	4.190	3,807	3.727	3,807	3,382	3.636
Special Highway	14,007		10,000		9,478		
Water	99,780		101,442		153,234		
Sewer	21,375		10,250		10,460		
Swimming Pool	5,315		5,400		7,087		
Cemetery	3,931		18,100		44,521		
ARPA Non-Budgeted	13,430						
Totals	252,746	63.133	214,491	55.122	403,733	49,898	53.639
						*Revenue Neutral Rate***	*53.641*
Less: Transfers	0		25,892		29,894		
Net Expenditure	252,746		188,599		373,839		
Total Tax Levied	4,990		49,900		xxxxxxxxxxxxxxxxx		
Assessed Valuation	790,388		905,272		930,265		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	283,903	270,893	87,755
Lease Purchase Principal	0	0	0
Total	283,903	270,893	87,755

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Fehrenbach

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 13th day of July, 2022, with subsequent publications being made on the following date:

NOTICE OF BUDGET HEARING

_____, 2022

_____, 2022

Tim Engel
Publisher

Subscribed and sworn to before me this 13th day of July, 2022.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

Resolution No. 2022-07

A RESOLUTION OF THE CITY OF McCracken **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the City of McCracken was calculated as 53.639 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of McCracken will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/12/2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of McCracken, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF McCracken **:**

The City of McCracken shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.639 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September, 2022(month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

Nicole Fehrenbach

City Clerk

Roll Call Vote

A Roll Call Vote of the McCracken City Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12,2022

Resolution No. 2022-07

Governing Body Member	Yes	No	No Vote
Austin McGaughey	X		
Norma McNair	X		
Glenn Murray	X		
TOTAL	3	0	0

Certified:

Nicole Fehrenbach