STATE OF KANSAS
USD 210 RECREATION COMMISSION
2022

CERTIFICATE

TO THE CLERK OF USD 210
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
USD 210 RECREATION COMMISSION

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.

TABLE OF CONTENTS:

ADOPTED BUDGET	PAGE NO.	2021-2022 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
GENERAL FUND	2	1,198,971
EMPLOYEE BENEFITS FUND	3	146,000
TOTALS		1,344,971
BUDGET SUMMARY		

DATE RECEIVED: Sept. 13, 2021

COUNTY CLERK

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

COMMISSION OFFICERS

PERMANENT RECREATION COMMISSION ADDRESS	SPONSORING USD/CITY ADDRESS
USD 210 RECREATION COMMISSION	USD 210
P.O. BOX 217	205 E 6TH
HUGOTON, KS 67951	HUGOTON, KS 67951

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2022

ADOPTED BUDGET

GENERAL FUND	2019-2020 ACTUAL	2020-2021 ESTIMATE	2021-2022 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	936,517	894,425	762,521
REVENUES:			
APPROPRIATIONS - USD 210	488,000	350,000	381,450
CERAMICS	2,599	3,691	5,000
SWIMMING POOL	10,430	18,523	20,000
PROGRAMS	11,911	21,569	20,000
INTEREST ON IDLE FUNDS	5,320	4,931	5,000
OTHER	4,806	20,839	5,000
TOTAL REVENUE	523,066	419,553	436,450
RESOURCES AVAILABLE	1,459,583	1,313,978	1,198,971
EXPENDITURES:			
ATHLETICS	6,074	20,027	20,000
CERAMICS & CRAFTS	1,082	823	5,000
SWIMMING POOL	6,432	3,569	10,000
ADMINISTRATION	10,383	6,795	10,000
PROGRAMS	13,720	21,252	20,000
SALARIES	252,668	267,207	275,000
EMPLOYEE BENEFITS	15,393	46,797	
GENERAL	151,628	137,164	150,000
CAPITAL OUTLAY	107,778	47,823	708,971
TOTAL EXPENDITURES	565,158	551,457	1,198,971
UNENCUMBERED CASH BALANCE	894,425	762,521	0

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2019-2020 ACTUAL	2020-2021 ESTIMATE	2021-2022 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	0	0	0
REVENUES:			
APPROPRIATIONS - USD 210	110,000	95,000	146,000
TOTAL REVENUE	110,000	95,000	146,000
RESOURCES AVAILABLE	110,000	95,000	146,000
EXPENDITURES:			
EMPLOYEE BENEFITS	110,000	95,000	146,000
TOTAL EXPENDITURES	110,000	95,000	146,000
UNENCUMBERED CASH BALANCE	0	0	0

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2022

NOTICE OF TAX RATE AND BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 8TH DAY OF SEPTEMBER, 2021 AT 5:20 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED USE OF FUNDS

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS MEETING

BUDGET SUMMARY

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR

	2019-2020 ACTUAL EXPENDITURES	2020-2021 ESTIMATED EXPENDITURES	2021-2022 PROPOSED BUDGET EXPENDITURES
GENERAL	565,158	551,457	1,198,971
EMPLOYEE BENEFITS	110,000	95,000	146,000
TOTALS	675,158	646,457	1,344,971

REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13	6.520
PROPOSED TOTAL TAX LEVY RATE	7.150

RECREATION COMMISSION SECRETARY

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in
nd that said newspaper is not a
publication.
y, published at least weekly 50
blished continuously and unin-
d state for a period of more than
blication of said notice; and has
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entire issue of said newspaper
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Approved this _____ day of
_____, 20_____

_____
Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 19, 2021) 2t

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RECREATION COMMISSION SECRETARY

Resolution No. _____

A RESOLUTION OF THE USD 210 RECREATION COMMISSION, HUGOTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 210 RECREATION COMMISSION was calculated as 6.520 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 210 RECREATION COMMISSION will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 210 RECREATION COMMISSION, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 210 RECREATION COMMISSION:

The USD 210 RECREATION COMMISSION shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.520 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8TH day of September, 2021 and **SIGNED** by the Governing Body.