State of Kansas
City

2026

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Wilson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	815,986	266,816	57.615
Debt Service	10-113	8			
Library	12-1220	8	27,300	23,587	5.093
Special Highway		9	200,000		
Water		9	215,976		
Sewer		10	131,000		
Special Parks & Recreation		10	28,000		
Special Rural Fire		11	25,000		
Cemetery Endowment		11	11,000		
Travel & Tourism		12	60,000		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Totals		xxxxx	1,514,262	290,402	62.708
Budget Hearing Notice		16			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			4,631,001
RNR Hearing Notice		17			Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization		18			

Revenue Neutral Rate	63.241
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

ELLSWORTH COUNTY KANSAS

Prepared by:

Email:

Attest: August 18, 2025

Shelley D Upp
County Clerk

Charlene B. Zelenka
Heather Clawson
Jessica Foreland

Governing Body

CPA Summary

Wilson

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	269,749	30,755	834	199	0	1,556
Debt Service						
Library	23,048	2,628	71	17	0	133
TOTAL	292,797	33,383	905	216	0	1,689

County Treas Motor Vehicle Estimate	33,383				
County Treas Recreational Vehicle Estimate		905			
County Treas 16/20M Vehicle Estimate			216		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1,689

Motor Vehicle Factor	0.11401				
Recreational Vehicle Factor		0.00309			
16/20M Vehicle Factor			0.00074		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00577

Wilson

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Municipal Equip Replcn	24,000	24,000	24,000	12-1, 117
General	Fire Equip Replacement	22,000	22,000	22,000	12-1, 117
General	Capital Improvement	18,986	18,986	18,986	12-1, 118
Spec Rural Fire	Fire Equip Replacement	5,000	5,000	5,000	12-1, 117
Sewer	Sewer Reserve	45,735	45,000	45,000	12-631o
Sewer	Capital Improvement	17,843	17,000	17,000	12-1, 118
Water	Water Repair	76,095	65,000	75,000	12-825d
Water	Capital Improvement	28,373	39,000	39,000	12-1, 118
Water	General	14,976	14,976	14,976	12-825d
Spec Rural Fire	General				12-825d
General	Special Highway	100,000	100,000	100,000	12-1, 119
	Totals	353,008	350,962	360,962	
	Adjustments				
	Adjusted Totals	353,008	350,962	360,962	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Loan	1/1/2018	4/9/2033	2.88	200,000	130,650	4/9	4/9	4,003	12,827	3,610	13,220
Total G.O. Bonds					**130,650**			**4,003**	**12,827**	**3,610**	**13,220**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE- Revlv Loan Water	1/8/2008	2/1/2029	3.63	350,397	27,685	2/1 & 8/1	2/1 & 8/1	3,416	27,685	0	0
KDHE- Revlv Loan Sewer	6/10/2025	3/1/2045	1.33	369,732		3/1 & 9/1	3/1 & 9/1	449	8,167	894	16,357
Total Other					**27,685**			**3,865**	**35,852**	**894**	**16,357**
Total Indebtedness					**158,335**			**7,868**	**48,679**	**4,504**	**29,577**

State of Kansas
City

Wilson

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Wilson
Ellsworth

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$23,048	$23,587
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,454	$2,628
Recreational Vehicle Tax	$84	$71
16/20M Vehicle Tax	$26	$17
TOTAL TAXES	$25,612	$26,303
Difference in Total Taxes:	$691	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,279,260	$4,629,876
Did Assessed Valuation Decrease?	No	
Levy Rate	5.386	5.094
Difference in Levy Rate:	(0.292)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	388,205	384,404	204,586
Receipts:			
Ad Valorem Tax	270,856	269,749	xxxxxxxxxxxxxxxx
Delinquent Tax	6,092		
Motor Vehicle Tax	28,846	28,419	30,755
Recreational Vehicle Tax	840	978	834
16/20M Vehicle Tax		304	199
Commercial Vehicle Tax			0
Watercraft Tax		1,420	1,556
Gross Earning (Intangible) Tax			0
BOH reimb	10		
Local Alcoholic Liquor	2,253	2,410	2,092
Compensating Use Tax	40,118	20,000	30,000
Local Sales Tax	103,681	82,000	95,091
Franchise Tax	60,097	60,000	60,000
Permits & Licenses	3,019	2,000	2,000
City Penalties	2,874	1,900	1,900
Court Fines		250	250
Grants	26,338		
Insurance Reimbursement	40,447		
Public Transportation	5,303	5,000	5,000
Refuse	109,579	93,000	93,000
Reimbursed	5,901	1,000	1,000
Sales & Services	26,079	16,280	16,280
Transfer from Water	14,976	14,976	14,976
BOH & mowing reimb from taxes	1,318		
Chronically Vacant Abandoned Property F	50		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,647	3,000	6,000
Neighborhood Revitalization Rebate	-12,199	-8,818	-10,091
Miscellaneous	245		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**746,370**	**593,868**	**350,842**
Resources Available:	**1,134,575**	**978,272**	**555,428**

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	1,134,575	978,272	555,428
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
General	103,127	150,000	192,000
Streets	99,777	115,000	115,000
Transfer to Special Highway	100,000	100,000	100,000
Fire	17,717	20,000	20,000
Recreation	9,150	13,000	13,000
Cemetery	17,235	14,000	14,000
Parks	23,001	20,000	20,000
Employee Benefits	69,060	69,000	69,000
Grants	23,298		
Public Transportation	5,637	6,600	6,600
Accounting & Auditing	7,500	7,200	7,500
Economic Development	10,896	13,900	13,900
Police	75,801	80,000	80,000
Refuse	109,155	100,000	100,000
Transfer to Capital Improvement	18,986	18,986	18,986
Transfer to Municipal Equip Replacement	24,000	24,000	24,000
Transfer to Fire Equip Replacement	22,000	22,000	22,000
Reimbursed	13,831		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**750,171**	**773,686**	**815,986**
Unencumbered Cash Balance Dec 31	384,404	204,586	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	765,486	824,686	815,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	815,986
		Tax Required	260,558
	Delinquent Comp Rate:	2.4%	6,258
		Amount of 2025 Ad Valorem Tax	266,816

CPA Summary

Wilson 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.4%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,344	4,198	1,417
Receipts:			
Ad Valorem Tax	21,713	23,048	xxxxxxxxxxxxxxxx
Delinquent Tax	496		
Motor Vehicle Tax	2,288	2,454	2,628
Recreational Vehicle Tax	67	84	71
16/20M Vehicle Tax		26	17
Commercial Vehicle Tax			0
Watercraft Tax		123	133
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(975)		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,586	25,735	2,849
Resources Available:	27,930	29,933	4,266
Expenditures:			
Commodities	6,679	9,000	8,000
Contractual	16,800	16,800	16,800
Personnel Services	253	2,716	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,732	28,516	27,300
Unencumbered Cash Balance Dec 31	4,198	1,417	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	26,800	28,516	27,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,300
		Tax Required	23,034
	Delinquent Comp Rate:	2.4%	553
		Amount of 2025 Ad Valorem Tax	23,587

CPA Summary

Wilson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	78,472	106,197	175,857
Receipts:			
State of Kansas Gas Tax	22,725	19,660	19,660
County Transfers Gas		0	0
Transfer- Gen Streets	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,725**	**119,660**	**119,660**
Resources Available:	**201,197**	**225,857**	**295,517**
Expenditures:			
Commodities	95,000	50,000	200,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**95,000**	**50,000**	**200,000**
Unencumbered Cash Balance Dec 31	106,197	175,857	95,517
2024/2025/2026 Budget Authority Amoun	170,000	140,000	200,000

0

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,747	20,116	22,040
Receipts:			
Deposits	960	900	900
Meter Fee	18		
Sales	219,445	207,000	207,000
Interest on Idle Funds			
Miscellaneous	1,640		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**222,063**	**207,900**	**207,900**
Resources Available:	**226,810**	**228,016**	**229,940**
Expenditures:			
Production	40,816	40,000	40,000
Transmission	1,567	5,000	5,000
General	44,867	42,000	42,000
Transfer to Capital Improvement	28,373	39,000	39,000
Transfer to General	14,976	14,976	14,976
Transfer to Water Repair Fund	76,095	65,000	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**206,694**	**205,976**	**215,976**
Unencumbered Cash Balance Dec 31	20,116	22,040	13,964
2024/2025/2026 Budget Authority Amoun	208,000	209,720	215,976

CPA Summary

Wilson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,624	11,780	6,280
Receipts:			
Sales	132,128	125,500	125,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,128**	**125,500**	**125,500**
Resources Available:	**143,752**	**137,280**	**131,780**
Expenditures:			
Commodities	12,306	13,000	13,000
Contractual	11,678	12,000	12,000
Personnel Services	44,410	44,000	44,000
Transfer to Capital Improvement	17,843	17,000	17,000
Transfer to Sewer Reserve	45,735	45,000	45,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,972**	**131,000**	**131,000**
Unencumbered Cash Balance Dec 31	11,780	6,280	780
2024/2025/2026 Budget Authority Amoun	132,000	139,000	131,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,103	24,371	26,781
Receipts:			
State of Kansas	2,253	2,410	2,092
Recreation Fees	1,190	1,000	1,000
Donation	4,915		
Fundraisers	1,400		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,758**	**3,410**	**3,092**
Resources Available:	**24,861**	**27,781**	**29,873**
Expenditures:			
Commodities/Contractual	490	1,000	28,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**490**	**1,000**	**28,000**
Unencumbered Cash Balance Dec 31	24,371	26,781	1,873
2024/2025/2026 Budget Authority Amoun	25,000	21,000	28,000

CPA Summary

Wilson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Rural Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,477	33,911	30,911
Receipts:			
Township Contracts	23,398	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,398**	**22,000**	**22,000**
Resources Available:	**53,875**	**55,911**	**52,911**
Expenditures:			
Commodities	12,764	15,000	15,000
Contractual Services	2,200	5,000	5,000
Transfer to Fire Equip Replacement	5,000	5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,964**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	33,911	30,911	27,911
2024/2025/2026 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

Cemetery Endowment	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,720	11,920	12,420
Receipts:			
Cemetery Plot Sales	1,200	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,200**	**500**	**500**
Resources Available:	**11,920**	**12,420**	**12,920**
Expenditures:			
Commodities			11,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**11,000**
Unencumbered Cash Balance Dec 31	11,920	12,420	1,920
2024/2025/2026 Budget Authority Amount	11,000	11,000	11,000

CPA Summary

Wilson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Travel & Tourism**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,882	44,457	54,457
Receipts:			
Travel & Tourism - Bed Tax	11,988	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,988**	**10,000**	**10,000**
Resources Available:	**46,870**	**54,457**	**64,457**
Expenditures:			
Commodities/Contractual	2,413		60,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,413**	**0**	**60,000**
Unencumbered Cash Balance Dec 31	44,457	54,457	4,457
2024/2025/2026 Budget Authority Amount	44,000	50,000	60,000

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

Wilson

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Water Repair		(2) Fund Name: Sewer Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: Municipal Equip Rplcmn		(5) Fund Name: Fire Equip Rplcmt		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115,154	Cash Balance Jan 1	96,205	Cash Balance Jan 1	154,518	Cash Balance Jan 1	149,717	Cash Balance Jan 1	115,989	631,583
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Wtr	76,095	Transfer from Sewer	45,735	Transfer from Gen	18,986	Transfer from Gen	24,000	Transfer from Gen	22,000	
Interest	553			Transfer from Sewer	17,843	Sales	49,250	Transfer from Spec	5,000	
				Transfer from Water	28,373	Insurance Proceeds		Rural Fire		
				Reimb for Sewer Proj	103,315	Interest	269	Grants	5,000	
				Board of Health	40			Interest	560	
				Interest	490			Sales	17,352	
				Spec Assmt-Prairie Est				Donation	5,000	
								Other	500	
Total Receipts	76,648	Total Receipts	45,735	Total Receipts	169,047	Total Receipts	73,519	Total Receipts	55,412	420,361
Resources Available:	191,802	Resources Available:	141,940	Resources Available:	323,565	Resources Available:	223,236	Resources Available:	171,401	1,051,944
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	16,733	Commodities	1,500	Commodities/Contracts	10,141	Commodities	92,744	Commodities	31,725	
KDHE Loan Interest	3,416	KDHE Loan Interest	39	Board of Health	515					
KDHE Loan Principal	27,685	KDHE Loan Principal		USDA Bond Interest	4,396					
KDHE Loan Srv Fee	364	KDHE Loan Srv Fee	170	USDA Principal	12,446					
				Dangerous Unsafe Stru	1,650					
Total Expenditures	48,198	Total Expenditures	1,709	Total Expenditures	29,148	Total Expenditures	92,744	Total Expenditures	31,725	203,524
Cash Balance Dec 31	143,604	Cash Balance Dec 31	140,231	Cash Balance Dec 31	294,417	Cash Balance Dec 31	130,492	Cash Balance Dec 31	139,676	**848,420** **
										848,420 **

**Note: These two block figures should agree.

CPA Summary

Wilson

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Cemetery Funds		(2) Fund Name: Czech Festival		(3) Fund Name: Municipal Court		(4) Fund Name: Spec Construction Proj		(5) Fund Name: Spec Recreation Projects		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,396	Cash Balance Jan 1	60,893	Cash Balance Jan 1	101	Cash Balance Jan 1	100	Cash Balance Jan 1	848	93,338
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	48	Income	51,975	Bonds received		Grants/Loan	274,626	Fundraisers		
Total Receipts	48	Total Receipts	51,975	Total Receipts	0	Total Receipts	274,626	Total Receipts	0	326,649
Resources Available:	31,444	Resources Available:	112,868	Resources Available:	101	Resources Available:	274,726	Resources Available:	848	419,987
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses		Expenses	54,253	Bonds paid out		Commodities/Contractu	274,626	Expenses		
Total Expenditures	0	Total Expenditures	54,253	Total Expenditures	0	Total Expenditures	274,626	Total Expenditures	0	328,879
Cash Balance Dec 31	31,444	Cash Balance Dec 31	58,615	Cash Balance Dec 31	101	Cash Balance Dec 31	100	Cash Balance Dec 31	848	**91,108** **
										91,108 **

**Note: These two block figures should agree.

CPA Summary

Wilson

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Petty Cash		(2) Fund Name: Special Police		(3) Fund Name: Community Garden		(4) Fund Name: Diversion		(5) Fund Name: Emergency Preparedness		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	484	Cash Balance Jan 1	3,778	Cash Balance Jan 1	1,000	Cash Balance Jan 1	652	Cash Balance Jan 1	606	6,520
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Income	1,720	Income	2,216	Income		Diversion Agreements		Income		
Total Receipts	1,720	Total Receipts	2,216	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,936
Resources Available:	2,204	Resources Available:	5,994	Resources Available:	1,000	Resources Available:	652	Resources Available:	606	10,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities/Contractu	1,713	Commodities		Commodities		Commodities		Commodities/Contractual		
Total Expenditures	1,713	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,713
Cash Balance Dec 31	491	Cash Balance Dec 31	5,994	Cash Balance Dec 31	1,000	Cash Balance Dec 31	652	Cash Balance Dec 31	606	8,743 **
										8,743 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2026

The governing body of

Wilson

will meet on August 18, 2025 at 6 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wilson City Hall 2407 Ave E Wilson, KS 67490 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	750,171	66.288	773,686	63.036	815,986	266,816	57.629
Debt Service							
Library	23,732	5.314	28,516	5.386	27,300	23,587	5.094
Special Highway	95,000		50,000		200,000		
Water	206,694		205,976		215,976		
Sewer	131,972		131,000		131,000		
Special Parks & Recreation	490		1,000		28,000		
Special Rural Fire	19,964		25,000		25,000		
Cemetery Endowment					11,000		
Travel & Tourism	2,413				60,000		
Non-Budgeted Funds-A	203,524						
Non-Budgeted Funds-B	328,879						
Non-Budgeted Funds-C	1,713						
Totals	1,764,552	71.602	1,215,178	68.422	1,514,262	290,402	62.723
						*Revenue Neutral Rate***	*63.241*
Less: Transfers	353,008		350,962		360,962		
Net Expenditure	1,411,544		864,216		1,153,300		
Total Tax Levied	302,644		292,797		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,202,649		4,279,260		4,629,876		

Outstanding Indebtedness, January 1.	2023	2024	2025
G.O. Bonds	155,173	143,096	130,650
Revenue Bonds	0	0	0
Other	168,774	118,117	27,685
Lease Purchase Principal	0	0	0
Total	323,947	261,213	158,335

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Taylor

City Official Title: Mayor

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	266,816	57.629	10,091
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	266,816	57.629	10,091

2025 July 1 Valuation: 4,629,876

Valuation Factor: 4,629.876

Neighborhood Revitalization Subj to Rebate: 175,101

Neighborhood Revitalization factor: 175.101

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

INDEPENDENT REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 31, 2025

Notice ID: bx7MCQlKQ5BNUYD9PJ6q
Notice Name: 2026 Notice of Budget Hearing & Summary

PUBLICATION FEE: $119.58

Ankit Sachdeva

Authorized Signatory

JESSICA GORDON THOMPSON
Notary Public - State of Florida
Commission #
Expires on

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/01/2025

Notary Public
Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10.25 in., Height: 23.50 in.

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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Taylor

City Official Title: Mayor

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
WILSON CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,172,147	27,535	0	7,396
State Assessed	403,691	0		
Severed Minerals	0		Remodeling	
Personal Property	54,038		1,725	
Oil & Gas	0			
Total Value	4,629,876	29,260		

2. Personal Property: 54,038
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 63.241

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
135	WILSON CITY-GENERAL	63.036	58.263
217	WILSON CITY-LIBRARY	5.386	4.978
	Total Levied	68.422	

4. Final Assessed Valuation from the November 2024 abstract: 4,279,260

5. 2024 Personal Property: 45,235
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 175,101

8. 2023 average tax delinquency percentage: 2.401869

9. 2023 delinquency percentage for special assessments: 45.483290

Date Provided: 6/20/25 Provided by: Shelly D. Upat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS