(First published in The Belleville Telescope, Thursday, August 1, 2024) 1t

NOTICE OF BUDGET HEARING

2025

The governing body of

Agenda RFD #5

Republic county

will meet on August 13, 2024 at 7:30 PM at Agenda Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,637	1.665	16,870	1.663	10,300	8,170	1.687
Debt Service							
Totals	19,637	1.665	16,870	1.663	10,300	8,170	1.687
						*Revenue Neutral Rate***	*1.687*
Less: Transfers	0		0		0		
Net Expenditures	19,637		16,870		10,300		
Total Tax Levied	8,170		8,170		xxxxxxxxxxxxxxx		
Assessed Valuation	4,907,198		4,913,583		4,843,571		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerome Keiffer

Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic county, State of Kansas
We, the undersigned, officers of
Agenda RFD #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3622	5	10,300	8,170	1.687
Debt Service	10-113				
Totals		xxxxxxxxx	10,300	8,170	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,842,045

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.687

Assisted by:

Address:

Email:

Attest: August 29, 2024

Kathleen L Mausich
County Clerk

Governing Body

CPA Summary

Agenda RFD #5
Republic county

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,170	399	11	70	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,170	399	11	70	9	0

County Treas Motor Vehicle Estimate 399

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04884

RVT Factor 0.00135

16/20M Factor 0.00857

Comm Veh Facto 0.00110

Watercraft Factor 0.00000

2025

Agenda RFD #5
Republic county

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Agenda RFD #5 2025
Republic county

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,180	9,949	1,641
Receipts:			
Ad Valorem Tax	8,146	8,170	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	287	317	399
Recreational Vehicle Tax	99	8	11
16/20M Vehicle Tax	64	62	70
Commercial Vehicle Tax	7	3	9
Watercraft Tax	0	2	0
LAVTR	0	0	0
In Lieu of Taxes			
Grant Windfarm	13,800		
Donation			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,406**	**8,562**	**489**
Resources Available:	**29,586**	**18,511**	**2,130**
Expenditures:			
Salaries			
Publication	128	200	200
Equipment	4,868	2,500	3,350
Utilitites	1,107	1,200	1,500
Repairs	2,694	2,000	1,000
Fuel & Oil	648	750	750
Rent			
Insurance	3,361	3,500	3,500
Operating Expenses			
Truck Payment	6,720	6,720	
Future Equipment			
Cash Forward (2025 column)			
Miscellaneous	111		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,637**	**16,870**	**10,300**
Unencumbered Cash Balance Dec 31	9,949	1,641	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	8,531	29,515	10,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	8,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,170

CPA Summary

Agenda RFD #5 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,843,571

Valuation Factor: 4,843.571

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.