

# CERTIFICATE

To the Clerk of Smith County, State of Kansas  
We, the undersigned, officers of

## Houston Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Fund	K.S.A.	Page No.			
General	79-1962	4	7,730	2,293	1.103
<b>Totals</b>			7,730	2,293	
Budget Summary					
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Houston Township	1698540
Gaylord	380288
Total Assessed Valuation	2078834 0
	Nov. 1, 2019 Valuation

Assisted by:

**Adams, Brown, Beran & Ball, Chtd.**

Address:

PO Box 1186

Hays, KS 67601

Email:

mromme@abbb.com

Attest: Oct 7, 2019

*Joel M. Wagoner*  
County Clerk

*Verney Lehmann*  
*Barbara Lehmann*  
*Indy Lewis*

Governing Body

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Houston Township

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>2,236</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,236</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>0</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>33,446</u>	
5b. Personal property 2018	- <u>36,604</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>953</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>953</u>	
8. Total estimated valuation July 1, 2019	<u>2,077,752</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,076,799</u>	
10. Factor for increase (7 divided by 9)	<u>0.00046</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,237</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,237</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>56</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,293</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Houston Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,091	5,826	5,268
Receipts:			
Ad Valorem Tax	2,164	2,236	xxxxxxxxxxxxxxx
Delinquent Tax	21	0	0
Motor Vehicle Tax	187	164	91
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	48	44	37
Commercial Vehicle Tax	34	7	17
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	221	305	33
Neighborhood Revitalization Rebate	-20	-19	-13
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,660</b>	<b>2,742</b>	<b>169</b>
<b>Resources Available:</b>	<b>8,751</b>	<b>8,568</b>	<b>5,437</b>
Expenditures:			
Administration - Per Diem	150	300	300
General Expense	275	500	500
Fire Protection	2,500	2,500	2,500
Other Operations	0	0	4,430
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,925</b>	<b>3,300</b>	<b>7,730</b>
Unencumbered Cash Balance Dec 31	5,826	5,268	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,817	8,075	7,730
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	7,730
		Tax Required	2,293
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,293

CPA Summary

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Houston Township

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,280	1.097	13
<b>TOTAL</b>	<b>2,280</b>	<b>1.097</b>	<b>13</b>

2019 July 1 Valuation: 2,077,752

Valuation Factor: 2,077.752

Neighborhood Revitalization Subj to Rebate: 12,039

Neighborhood Revitalization factor: 12.039

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Public Notice

**First Published in the Smith County Pioneer on August 15, 2019)**

**NOTICE OF DEBENT HEARING**

The governing body of  
Housing Finance  
will meet on August 5, 1964 at 2 PM for the purpose of hearing and  
answering questions of taxpayers and the payment of all bonds and the amount of ad valorem tax.  
The public hearing shall be held at the residence of the taxpayer and shall be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

### Outstanding Indebtedness.

Jan 1

## GO Bonds

Other

**Lease Purchase Principal**

**Total**

\*Tax rates are expressed in million.

Township Officer

**No assurance is provided**

Page No.