CERTIFICATE

To the Clerk of Smith County, State of Kansas We, the undersigned, officers of

Houston Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2020	2			
Alloc of MVT, RVT, and 16/20		3	1		
			1		
Fund	K.S.A.		1		
General	79-1962	4	7,730	2,293	1.103
Contral	1	 	, , , , , , , , , , , , , , , , , , , ,		
Totals		xxxxxx	7,730	2,293	
Budget Summary		5			
Neighborhood Revitalization		6	Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only]		
Houston Township	1698540				
Gaylord	380288	1.1880			
Total Assessed Valuation	20788				
	Nov. 1, 2019 V	aluation			
Assisted by:			<u>-</u>		
Adams, Brown, Beran & Ball,	Chtd.				
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Address:				-f- f	
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Hays, KS 67601	-		- Canning	est mari	
Email:			KINGANA	- Lehm	ann
mromme@abbb.com			The work		-
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Attest: Oct 7	, 2019		100000		
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2 bdl (IWarus)	but				
County Clerk/	• ,		(Governing Body	
· V					
CPA Summary					
	No assurance	provided.	. Substantially all disclo	sures omitted.	
L	<u> </u>				
Special Road Election held	for	Mills fo	r years.		
First levy in .					

Amount of Levy

Houston Township

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019	- \$ _	2,2	236
2.	Debt service levy in 2019 Tax levy excluding debt service	\$ \$	2,2	$\frac{0}{236}$
	2019 Valuation Information for Valuation Adjustments	_		
	•			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 33,446			
	5b. Personal property 2018 - <u>36,604</u>			
	5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) + 953			
7.	Total valuation adjustment (sum of 4, 5c, 6) 953			
8.	Total estimated valuation July 1,2019 2,077,752			
9.	Total valuation less valuation adjustment (8 minus 7) 2,076,799			
10.	Factor for increase (7 divided by 9) 0.00046			
11.	Amount of increase (10 times 3)	- \$_		1
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	2,	237
13.	Debt service levy in this 2020 budget	_		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	2,	237
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.	025
16.	Consumer Price Index adjustment (3 times 15)	\$_		56
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication		2	293
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	<u></u>	<u> </u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

•	Tax Levies in the		A	Allocation for Year 2020	20	
for 2019	2019 Budget	MVT - Township	RVT - Township	16/20M - Township	MVT - Township RVT - Township 16/20M - Township CommVeh - Twnshp Wtrcraft - Township	Wtrcraft - Township
*** General	1.145	16	3	37	17	
Total	1.145	16	3	37	17	
Total - 3rd Class City Levies (***)	1.145					

Houston Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	6,091	5,826	5,268
Receipts:			
Ad Valorem Tax	2,164	2,236	XXXXXXXXXXXXXX
Delinquent Tax	21	0	0
Motor Vehicle Tax	187	164	91
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	48	44	37
Commercial Vehicle Tax	34	7	17
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	221	305	33
Neighborhood Revitalization Rebate	-20	-19	-13
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,660	2,742	
Resources Available:	8,751	8,568	5,437
Expenditures:			
Administration - Per Diem	150	300	
General Expense	275	500	
Fire Protection	2,500	2,500	
Other Operations	0	0	
Cash Forward (2020 column)	0	0	
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avai			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,925		
Unencumbered Cash Balance Dec 31	5,826		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	7,817	8,075	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	7,730
		Tax Required	
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	2,293

CPA Summary No assurance provided. Substantially all disclosures omitted.	
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NOTICE OF BUDGET HEARING

The governing body of Houston Township **Smith County**

will meet on

at

at

for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	timate 2019	Proposed Budget 2020			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2019 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	2,925	1.216	3,300	1.145	7,730	2,293	1.10	
Schera	1,720							
					ļ <u>.</u>			
						 		
	 					 		
T . 1	2,925	1.216	3,300	1.145	7,730	2,293	1.10	
Totals Less: Transfers	2,723	1.210	0,500	1.143	0	3,7,7,7		
Net Expenditure	2,925		3,300		7,730	1		
Total Tax Levied	2,188		2,236		xxxxxxxxxxxx	1		
Total Assessed Valuation	1,420,422		1,578,321		2,077,752	1		
Township Assessed Valuation			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,697,464]		
Outstanding Indobtedness								
Outstanding Indebtedness, Jan 1	2017		2018		2019			
G.O. Bonds	0		0		0	1		
Other	0		0		0]		
Lease Purchase Principal	0		0		0]		
Total	0		0		0	_		
*Tax rates are expressed in a	mills.			•		_		
• • •								
Township Off	ficer							

No assurance is provided.

Page No.

Houston Township

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,280	1.097	13
TOTAL	2,280	1.097	13

2019 July 1 Valuation: 2,077,752

Valuation Factor: 2,077.752

Neighborhood Revitalization Subj to Rebate: 12,039

Neighborhood Revitalization factor: 12.039

No assurance is provided.

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^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

First Published in the Smith County Pioneer on August 15, 2019)

NAMES OF TRANSPORT ASSAULT

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of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Kirk Co.	Prior Year A	ctypel 2015	Correct Year E.	2019	Prope	and Busines 2020	
		1		Actual Tax Reserv	Bulget Authority for Euthoritions	Assess of 2019 Ad Valores Tax	Est Tax Rate*
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et Expenditure	2,925		3,300		7,730		
oral Tax Levied	2,188		2,236		KKKKOOOOOOOKKK		
otal Assessed Valuation	1,420,422		1,578,321	430) 1779.0	1,077,752	and the street of the	

(haddandina	Indebtedness

Jan 1
G O Bonds
Other
Lease Purchase Principal

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