2024

CERTIFICATE

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

City of Dunlap

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	15,530	1,310	15.059
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,327		
		7			
Totals		xxxxx	16,857	1,310	15.059
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					86,994
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 15.325

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846

Email:
cschmidt@morriscountyks.org

Robert D Williams
Robert D Williams

Date Attested: November 1, 2023

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Cindy Schmidt
County Clerk

Governing Body

City of Dunlap

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,333	183	0	0	0	0
Debt Service						
Library						
TOTAL	1,333	183	0	0	0	0

County Treas Motor Vehicle Estimate 183

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13728

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Dunlap 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Dunlap

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Dunlap

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
NONE							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Dunlap 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,393	13,361	10,137
Receipts:			
Ad Valorem Tax	1,215	1,333	xxxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	183	173	183
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	573	500	500
Local Sales Tax	2,045	2,000	2,000
Franchise Tax	1,487	1,400	1,400
Licenses			
Building Permits			
State of Kansas- Judicial Branch	892		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,488**	**5,406**	**4,083**
Resources Available:	**15,881**	**18,767**	**14,220**
Expenditures:			
Officer Fees		300	300
Utilities	2,286	2,700	3,000
RNR & Budget Publications		130	130
Mowing & Maintenance		1,000	1,500
Fuel & Supplies	234	500	2,000
Road Maintenance/Gravel		4,000	
Cash Forward (2024 column)			8,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,520**	**8,630**	**15,530**
Unencumbered Cash Balance Dec 31	13,361	10,137	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	8,015	12,073	15,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,530
		Tax Required	1,310
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**1,310**

CPA Summary

City of Dunlap 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,802	2,559	567
Receipts:			
State of Kansas Gas Tax	757	760	760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**757**	**760**	**760**
Resources Available:	**2,559**	**3,319**	**1,327**
Expenditures:			
Street Repair and Maint		2,752	1,327
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,752**	**1,327**
Unencumbered Cash Balance Dec 31	2,559	567	0
2022/2023/2024 Budget Authority Amoun	760	2,752	1,327

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

City of Dunlap

will meet on August 11th, 2023 at 1:00 P.M. at Morris County Courthouse, 501 W Main St., Council Grove for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	2,520	16.979	8,630	16.390	15,530	1,310	15.059
Debt Service							
Library							
Special Highway			2,752		1,327		
Totals	2,520	16.979	11,382	16.390	16,857	1,310	15.059
						*Revenue Neutral Rate***	*15.325*
Less: Transfers	0		0		0		
Net Expenditure	2,520		11,382		16,857		
Total Tax Levied	1,333		1,333		xxxxxxxxxxxxxxx		
Assessed Valuation	78,513		81,334		86,994		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Robert Dean Williams

City Official Title: Dunlap City Mayor

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 31st day of July, 2023.

Jan Sciacca

Subscribed and sworn to before me this 1st day of August, 2023

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

FILED
AUG 02 2023
Morris County Clerk
Council Grove, KS 66846

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Library							
Special Highway			2,752		1,327		
Totals	2,520	16.979	11,382	16.390	16,857	1,310	15.059
						*Revenue Neutral Rate***	*15.325*
Less: Transfers	0		0		0		
Net Expenditure	2,520		11,382		16,857		
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Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Robert Dean Williams

City Official Title: Dunlap City Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Dunlap **, HEREBY NOTIFIES THE** Morris **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-19, 2023

(Seal)

Clerk or ~~Officer of Governing Body~~