

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,753	4,009	3,984
Receipts:			
Ad Valorem Tax	9,021	9,281	xxxxxxxxxxxxxxxx
Delinquent Tax	204		
Motor Vehicle Tax	991	709	808
Recreational Vehicle Tax	27	27	12
16/20 M Vehicle Tax	18	24	18
Commercial Vehicle Tax	65	44	52
Watercraft Tax	4	3	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,384	10,088	898
Resources Available:	13,137	14,097	4,882
Expenditures:			
Officers Pay	3,600	4,000	4,000
Salaries & Wages	2,550		3,000
Employee Benefits			
Supplies	311	250	314
Fuel		763	750
Buildings Maintenance		1,500	1,450
Insurance	1,513	1,575	1,575
Publications	154	150	150
Trucking		1,875	1,875
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		1,050
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,128	10,113	14,164
Unencumbered Cash Balance Dec 31	4,009	3,984	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	13,018	10,113	14,164
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,164
		Tax Required	9,282
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	9,282

CPA Summary

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	33,205	45,261	32,430
Receipts:			
Ad Valorem Tax	33,164	34,155	xxxxxxxxxxxxx
Delinquent Tax	851		
Motor Vehicle Tax	3,159	3,662	4,196
Recreational Vehicle Tax	131	142	61
16/20M Vehicle Tax	102	123	96
Commercial Vehicle Tax	290	229	269
Watercraft Tax	16	17	37
Special Highway/Gasoline Tax	15,110	12,573	12,573
Miscellaneous	75		
Brent Harper	75		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,973	50,901	17,231
Resources Available:	86,178	96,162	49,661
Expenditures:			
Officers Pay			
Salaries & Wages	4,628	5,000	6,000
Employee Benefits		500	500
Road Maintenance		2,500	4,500
Road Materials	14,029	16,020	26,500
Equipment		7,000	7,000
Repairs	3,686	6,950	6,990
Trucking	6,967	10,000	10,000
Fancy Creek Project			
Other Operating	7,107	13,000	15,750
Cash Forward (2024 column)			
Transfer to Special Machinery	4,500	2,762	6,577
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,917	63,732	83,817
Unencumbered Cash Balance Dec 31	45,261	32,430	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	69,233	63,732	83,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,817
		Tax Required	34,156
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		34,156

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	28,480
Transfers from:	
Road Fund	4,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,000
Interest on Idle Funds	
Other	
Resources Available:	33,980
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,980

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County

will meet on August 6th 2023 at 7:30 PM at Randolph City Park Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	9,128	2.403	10,113	2.275	14,164	9,282	2.045	
Debt Service								
Library								
Road	40,917	12.418	63,732	11.807	83,817	34,156	10.709	
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery								
Totals	50,045	14.821	73,845	14.082	97,981	43,438	12.754	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>								10.709
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>								2.045
Less: Transfers	5,500		2,762		7,627			
Net Expenditure	44,545		71,083		90,354			
Total Tax Levied	43,438		43,436		XXXXXXXXXXXXXX			
Total Assessed Valuation	3,862,740		4,079,879			4,538,215		
Township Assessed Valuation Only						3,189,496		

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gary Hargrave
Jackson Township Treasurer

The Riley Countian

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State of Kansas, Riley County, ss:

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Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	50,045	14.821	73,845	14.082	97,981	43,438	12.754
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>						10,709	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>						2,045	
Less: Transfers	5,500		2,762		7,627		
Net Expenditure	44,545		71,083		90,354		
Total Tax Levied	43,438		43,436		XXXXXXXXXXXXX		
Total Assessed Valuation	3,862,740		4,079,879		4,538,213		
Township Assessed Valuation Only					3,189,496		

Outstanding Indebtedness.

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Gary Hargrave
Jackson Township Treasurer

n, being first duly sworn, deposes and says:
r of The Riley Countian, a weekly newspa-
ne State of Kansas, and published in and of
culation on a yearly basis in Riley County,
said newspaper is not a trade, religious or
ation.

per is a weekly, published at least weekly
has been published continuously and un-
aid county and state for a period of more
prior to the first publication of said notice;
mitted at the Post Office of Riley in said
d class matter.

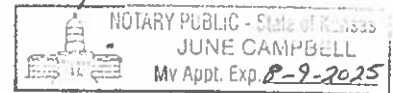
hed notice is a true copy thereof and was
regular and entire issue of said newspaper
five weeks, the first publication thereof be-
esaid on the 28TH day of JUNE,
equent publication being made on the fol-

_____, 2023
_____, 2023

Editor

sworn before me this 28TH day of
JUNE, 2023.

June Campbell



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