State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Hospital District No 6 of Harper County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	28,279,332	1,085,177	14.067
Debt Service	10-113				
Employee Fund		6	725,000	659,296	8.547
		6			
Totals		xxxxxxx	29,004,332	1,744,473	22.614
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Harper County	74,625,425
RNR Hearing Notice				Kingman County	2,514,697
Neighborhood Revitalization		8		0	
				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	77,140,122

Revenue Neutral Rate	21.630
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Forvis Mazars

Address:
1551 N Waterfront Pkwy, Suite 300
Wichita, Kansas 67206
Email:
casey.cockrum@us.forvismazars.com

Date Attested: 9/2, 2025

County Clerk

Governing Body

CPA Summary

Hospital District No 6 of Harper County, Kansas
Harper County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	977,655	65,847	1,069	3,170	3,857	396
Debt Service	0	0	0	0	0	0
Employee Fund	677,491	45,631	740	2,196	2,673	275
	0	0	0	0	0	0
Total	1,655,146	111,478	1,809	5,366	6,530	671

County Treas Motor Vehicle Estimate 111,478

County Treas Recreational Vehicle Estimate 1,809

County Treas 16/20M Vehicle Estimate 5,366

County Treas Commercial Vehicle Tax Estimate 6,530

County Treas Watercraft Tax Estimate 671

MVT Factor 0.06735

RVT Factor 0.00109

16/20M Factor 0.00324

Comm Veh Factor 0.00395

Watercraft Factor 0.00041

Hospital District No 6 of Harper County, Kansas
Harper County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
USDA	7/24/2014	4.00	475,000	190,191	7/25	7/25	7,608	35,114	6,203	36,519
USDA	10/26/2017	2.38	1,810,000	1,493,878	10/26	10/26	35,480	49,581	34,302	50,758
USDA	1/1/2019	3.50	4,900,000	2,164,114	1/1	1/1	75,744	513,439	57,774	531,409
Total Revenue				3,848,183			118,832	598,134	98,279	618,686
Other:										
Total Other				0			0	0	0	0
Total				**3,848,183**			**118,832**	**598,134**	**98,279**	**618,686**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
FNB of Hutchinson	12/31/2021	84	4.50	400,000	243,741	68,042	68,042
				Total	**243,741**	**68,042**	**68,042**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,996,984	7,158,069	4,379,437
Receipts:			
Ad Valorem Tax	977,655	977,655	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	51,692	61,040	65,847
Recreational Vehicle Tax	516	897	1,069
16/20M Vehicle Tax	26,335	3,186	3,170
Commercial Vehicle Tax	2,679	3,610	3,857
Watercraft Tax	410	368	396
Net patient service revenue	17,710,452	18,902,821	19,091,850
Other operating revenue	724,748	252,299	254,820
Contributions and other	247,872	200,000	202,000
340B Revenues	3,338,736	3,040,675	3,071,080
In Lieu of Taxes (IRB)			
Interest on Idle Funds	169,773	140,000	141,400
Neighborhood Revitalization Rebate			-6,158
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,250,868**	**23,582,551**	**22,829,331**
Resources Available:	**31,247,852**	**30,740,620**	**27,208,768**
Expenditures:			
Salaries	9,688,156	10,010,500	10,823,000
Employee benefits	3,196,112	4,152,000	4,451,325
Purchased Services	2,741,628	3,010,500	3,310,000
Supplies and Other	7,325,930	8,078,175	8,490,000
Principal and interest payments on debt	889,611	785,008	785,007
Capital Expenditures	248,346	325,000	420,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**24,089,783**	**26,361,183**	**28,279,332**
Unencumbered Cash Balance Dec 31	7,158,069	4,379,437	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	26,295,360	28,315,487	28,279,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,279,332
		Tax Required	1,070,564
	Delinquent Comp Rate:	1.4%	14,613
		Amount of 2025 Ad Valorem Tax	1,085,177

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	230	13,328	27,334
Receipts:			
Ad Valorem Tax	677,491	677,491	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	44,827	45,631	45,631
Recreational Vehicle Tax	727	740	740
16/20M Vehicle Tax	2,157	2,196	2,196
Commercial Vehicle Tax	2,626	2,673	2,673
Watercraft Tax	270	275	275
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,267
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**728,098**	**729,006**	**47,248**
Resources Available:	**728,328**	**742,334**	**74,582**
Expenditures:			
Pension	299,751	300,000	305,000
Health and Dental Insurance	415,249	415,000	420,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**715,000**	**715,000**	**725,000**
Unencumbered Cash Balance Dec 31	13,328	27,334	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	715,000	715,000	725,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	725,000
		Tax Required	650,418
	Delinquent Comp Rate:	1.4%	8,878
		Amount of 2025 Ad Valorem Tax	659,296

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

2026 State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hospital District No 6 of Harper County, Kansas
Harper County
will meet on Thursday, August 28th at 5:15 pm in the Patterson Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable in the Patterson Health Center's CFO Office and will be available at this hearing.

SUPPORTING COUNTIES
Harper County (home county) Kingman County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,089,783	13.179	26,361,183	13.407	28,279,332	1,085,177	14.067
Debt Service							
Employee Fund	715,000	8.512	715,000	9.206	725,000	659,296	8.546
Totals	24,804,783	21.691	27,076,183	22.613	29,004,332	1,744,473	22.613
						*Revenue Neutral Rate***	*21.630*
Less: Transfers	0		0		0		
Net Expenditures	24,804,783		27,076,183		29,004,332		
Total Tax Levied	1,654,907		1,655,146		xxxxxxxxxxxxxxx		
Assessed Valuation:	76,299,010		72,920,932		77,145,480		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	4,985,431	4,426,357	0
Revenue Bonds	0	0	3,848,183
Other	0	0	0
Lease Pur. Princ.	488,464	298,143	243,741
Total	5,473,895	4,724,500	4,091,924

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Teaff
Chief Executive Officer

Hospital District No 6 of Harper County, Kansas 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	529,724	6.867	6,158
Debt Service			0
Employee Fund	367,086	4.758	4,267
			0
			0
			0
TOTAL	896,810	11.625	10,425

2025 July 1 Valuation: 77,145,480

Valuation Factor: 77,145.480

Neighborhood Revitalization Subj to Rebate: 896,810

Neighborhood Revitalization factor: 896.81

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

A Roll Call Vote of Hospital District No. 6 of Harper County, KS to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Thursday, August 28, 2025.

Resolution No. 2025-1

Governing Body Member	Yes to Exceed RNR	No to Exceed RNR	No Vote
Jan Lanie	✓		
Jerid Befort	✓		
Tim Penner	✓		
Kristin Stoughton	✓		
Richard Aldis	✓		
Pam Fallis	✓		
Kara Bello			
TOTAL	7	∅	

Certified:

Sandra Owen CFO

Sandra Owen, CFO
Hospital District No. 6 of Harper County, KS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hospital District No. 6 of Harper County, KS, HEREBY NOTIFIES THE HARPER COUNTY CLERK OF INTENT TO EXCEED/NOT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.613. The date of our hearing is Thursday, August 28 at 5:15 PM and will be held at Patterson Health Center (Conference Room) in Anthony, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 21, 2025.

Sarah Deaffs

CEO of Hospital District No. 6 of Harper County, KS
Officer of Governing Body

Patterson Health Center

485 N KS HWY 2, Anthony, KS 67003 | 620.914.1200 | pattersonhc.org

August 29, 2025

Ami DeLacerda
Harper County Clerk
Harper County Courthouse
201 N. Jennings
Anthony, KS 67003

Dear Ami:

Please find enclosed a copy of our 2026 Tax Budget for Hospital District No. 6 of Harper County, Kansas.

A RNR Hearing was held to exceed the Revenue Netural Rate. Attached is the Roll Call Vote with a 7/0 voted yes.

Also, enclosed is a signed Certificate by the Hospital District No. 6 Board Members who attended the Tax Budget Hearing.

I am submitting all this information prior to the due date of October 1, 2025.

Please let me know if you have any questions or need additional information.

Thank you.

Sincerely,

Sandra Owen

Sandra Owen
CFO

Enclosures

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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General	24,089,783	13.179	26,361,183	13.407	28,279,332	1,085,177	14.067
Debt Service							
Employee Fund	715,000	8.512	715,000	9.206	725,000	659,296	8.546
Totals	24,804,783	21.691	27,076,183	22.613	29,004,332	1,744,473	22.613
						*Revenue Neutral Rate***	*21.630*
Less: Transfers	0		0		0		
Net Expenditures	24,804,783		27,076,183		29,004,332		
Total Tax Levied	1,654,907		1,655,146		xxxxxxxxxxxxxxx		
Assessed Valuation:	76,299,010		72,920,932		77,145,480		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	4,985,431	4,426,357	0
Revenue Bonds	0	0	3,848,183
Other	0	0	0
Lease Pur. Princ.	488,464	298,143	243,741
Total	5,473,895	4,724,500	4,091,924

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Teaff
Chief Executive Officer

Anthony, added another honor to her growing list of achievements when she won a new saddle after being named overall champion of junior girls at the Colorado Springs Pikes Peak Little Britches Rodeo.

The state FHA advisor announced that Kathy Schnackenberg, age 17, would be among the 1,400 teenager delegates to the City Saddle Club); Susan Huddleston, daughter of Mr. and Mrs. Bob Gardner of Harper (Harper Saddle Club.)

Mr. and Mrs. Ivan Nulik, Jeff and Andy hosted a picnic in their back yard after the rehearsal for the wedding of their son and brother, Pete and Miss Stephanie Smith.

1975-76 Chaparral Varnight, daughter of Mr. and Mrs. Tom McKnight of Anthony; Donald W. Barker, son of Mr. and Mrs. Johnny Barker, Attica; Tammy Kay Perry, daughter of Mr. and Mrs. Randy Perry, Anthony.

4-H'ers attending county camp at Rock Springs

FILES

Continued on next page

2 year parts and labor for

REPORT

Mon. Aug. 11.....84/64
Precipitation.....1.98"
Tue. Aug. 12.....91/69
Wed. Aug. 13.....92/69
Precipitation.....0.68"
Thu. Aug. 14.....94/70
Fri. Aug. 15.....99/75
Sat. Aug. 16.....96/74
Sun. Aug. 17.....96/74

SUBMITTED BY RANDY PATTERSON NWS CO-OP OBSERVER

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, August 13, 2025) 2t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026
State of Kansas
Special District

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Hospital District No 6 of Harper County, Kansas
Harper County
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Assessed Valuation:	76,299,010		72,920,932		77,145,480		

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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Teaff

2026

Hospital District No 6 of Harper County, Kansas
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

A Roll Call Vote of Hospital District No. 6 of Harper County, KS to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Thursday, August 28, 2025.

Resolution No. 2025-1

Governing Body Member	Yes to Exceed RNR	No to Exceed RNR	No Vote
Jan Lanie	✓		
Jerid Befort	✓		
Tim Penner	✓		
Kristin Stoughton	✓		
Richard Aldis	✓		
Pam Fallis	✓		
Kara Bello	✓		
TOTAL	7	ø	

Certified:

Sandra Owen CFO 8.28.25

Sandra Owen, CFO
Hospital District No. 6 of Harper County, KS

Resolution No. 2025 - 1

A RESOLUTION OF THE Hospital District No. 6 of Harper County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 6 of Harper County, Kansas was calculated as 21.630 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 6 of Harper County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Thursday, August 28, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 6 of Harper County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 6 of Harper County, Kansas:

The Hospital District No. 6 of Harper County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.630 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2025 and **SIGNED** by the Governing Body.