State of Kansas
Special District
2025

**CERTIFICATE**

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
**Big Creek**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 24-1219 | 5 | 158,765 | 13,443 | 1.286 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxx | 158,765 | 13,443 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| | Final County Assessed Valuation | County Clerk's Use Only |
|---|---|---|
| Coffey County | 9,273,498 | |
| Lyon County | | |
| Greenwood County | | |
| Woodson County | | |
| 0 | | |
| | Nov 1, 2024 Total Assessed Valuation | |

| | |
|---|---|
| Revenue Neutral Rate | 1.286 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

OFFICE OF COUNTY CLERK * COFFEY COUNTY, KANSAS * SEAL

Assisted by:

Address:

Email:

Date Attested: , 2024

County Clerk

Governing Body

| CPA Summary |
|---|
| |

Total

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

## (Published in *The Coffey County Republican* on Thursday, July 18, 2024)

### NOTICE OF BUDGET HEARING

The governing body of
Rir Creek
Coffey County
will meet on August 12, 2024 at 7:30 pm at 827 Main St, Gridley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**
Coffey County (home county) Lyon County, Greenwood County, Woodson County

**BUDGET SUMMARY**
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 202 | |
|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax |
| General | 57,982 | 1.414 | 77,785 | 1.318 | 158,765 | 13,443 |
| Debt Service | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | 57,982 | 1.414 | 77,785 | 1.318 | 158,765 | 13,443 |
| | | | | | | *Revenue Neutral Rate** |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 57,982 | | 77,785 | | 158,765 | |
| Total Tax Levied | 13,434 | | 13,440 | | xxxxxxxxxxxxxxxxx | |
| Assessed Valuation | 9,502,956 | | 10,197,471 | | 10,492,867 | |

| Outstanding Indebtedness, Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Johnny D Freeman

| Proposed Estimated Tax Rate* |
| --- |
| 1.285 |
| |
| |
| |
| |
| |
| 1.285 |
| 1.285 |

Big Creek
Coffey County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 13,440 | 1,059 | 43 | 174 | 167 | 9 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 13,440 | 1,059 | 43 | 174 | 167 | 9 |

County Treas Motor Vehicle Estimate 1,059

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 174

County Treas Commercial Vehicle Tax Estimate 167

County Treas Watercraft Tax Estimate 9

MVT Factor 0.07879

RVT Factor 0.00320

16/20M Factor 0.01295

Comm Veh Factor 0.01243

Watercraft Factor 0.00067

2025

Big Creek
Coffey County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Big Creek
Coffey County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 248,365 | 206,770 | 143,870 |
| Receipts: | | | |
| Ad Valorem Tax | 11,821 | 13,440 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 44 | | |
| Motor Vehicle Tax | 1,063 | 1,060 | 1,059 |
| Recreational Vehicle Tax | 54 | 50 | 43 |
| 16/20M Vehicle Tax | 165 | 170 | 174 |
| Commercial Vehicle Tax | 163 | 165 | 167 |
| Watercraft Tax | 6 | | 9 |
| From Lyon | 48 | | |
| From Greenwood | 780 | | |
| From Woodson | 852 | | |
| | | | |
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| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 1,391 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **16,387** | **14,885** | **1,452** |
| **Resources Available:** | **264,752** | **221,655** | **145,322** |
| Expenditures: | | | |
| Labor | | 10,000 | 15,000 |
| Maintenance | | 30,000 | 85,000 |
| Chemicals | | 15,000 | 20,000 |
| Publications - Coffey Co | 123 | 150 | 175 |
| SAKW Dues | 1,640 | 2,000 | 2,500 |
| Officer Fees | | 500 | 1,000 |
| Engineering - Sustainable Environment | 5,108 | 8,000 | 15,000 |
| Dam Repair/Dam Replacement | 171,062 | | |
| KS Division of Water Sources | | | |
| KS Register | 49 | 60 | 90 |
| Reimb State of Kansas | -120,000 | | |
| Miscellaneous Dam Repairs | | 12,075 | 20,000 |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **57,982** | **77,785** | **158,765** |
| Unencumbered Cash Balance Dec 31 | 206,770 | 143,870 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 60,325 | 218,640 | 158,765 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 158,765 |
| | | Tax Required | 13,443 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 13,443 |

**CPA Summary**

Big Creek 2025

## 2025 Neighborhood Revitalization Rebate

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2024 July 1 Valuation: 10,452,867

Valuation Factor: 10,452.867

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.