State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Twin Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	13,300	8,022	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	84,500	61,050	
Noxious Weed	2-1318	7	5,150	1,959	
		7			
Special Machinery		6			
Totals		xxxxxx	102,950	71,031	
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8/25 2021

Kathy Robinson
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Twin Grove Township
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,564	818	22	116	111	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,917	6,807	190	966	925	55
Noxious Weed	1,847	200	6	28	27	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,328	7,825	218	1,110	1,063	63

County Treas Motor Vehicle Estimate 7,825

County Treas Recreational Vehicle Estimate 218

County Treas 16/20M Vehicle Estimate 1,110

County Treas Commercial Vehicle Tax Estimate 1,063

County Treas Watercraft Tax Estimate 63

MVT Factor 0.10819

RVT Factor 0.00301

16/20M Factor 0.01535

Comm Veh Factor 0.01470

Watercraft Factor 0.00087

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2022

Twin Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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2022

Twin Grove Township
Greenwood County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
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Twin Grove Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	9,464	7,564	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		947	818
Recreational Vehicle Tax		22	22
16/20 M Vehicle Tax		151	116
Commercial Vehicle Tax		110	111
Watercraft Tax		6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements		4,500	4,500
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,464**	**13,300**	**5,573**
Resources Available:	**9,464**	**13,300**	**5,573**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Supplies	7,600	13,300	13,300
Equipment	1,864		
Buildings Maintenance			
Insurance			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,464**	**13,300**	**13,300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,300	13,300	13,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,300
		Tax Required	7,727
	Delinquent Comp Rate:	3.8%	295
		Amount of 2021 Ad Valorem Tax	8,022

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Twin Grove Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	43	0	0
Receipts:			
Ad Valorem Tax	75,176	62,917	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,333	6,807
Recreational Vehicle Tax		177	190
16/20M Vehicle Tax		1,173	966
Commercial Vehicle Tax		851	925
Watercraft Tax		49	55
Special Highway/Gasoline Tax			0
Reimbursements		12,000	16,750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,176**	**84,500**	**25,693**
Resources Available:	**75,219**	**84,500**	**25,693**
Expenditures:			
Salaries & Wages	8,564	10,000	10,000
Employee Benefits	3,050	3,000	3,000
Road Maintenance	28,548	18,900	18,900
Road Materials	20,000	33,700	33,700
Equipment			
Supplies	2,733		
Insurance		10,000	10,000
Accounting		500	500
Officers Pay	12,324		
Other Operating Expenses		400	400
Cash Forward (2022 column)			
Transfer to Special Machinery		8,000	8,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**75,219**	**84,500**	**84,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	80,600	84,500	84,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,500
		Tax Required	58,807
	Delinquent Comp Rate:	3.8%	2,243
		Amount of 2021 Ad Valorem Tax	61,050

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Twin Grove Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,328	1,847	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		231	200
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax		37	28
Commercial Vehicle Tax		27	27
Watercraft Tax		2	2
Reimbursements		3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,328**	**5,150**	**3,263**
Resources Available:	**2,328**	**5,150**	**3,263**
Expenditures:			
Supplies	2,328	3,100	3,100
Contracted Services		2,050	2,050
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,328**	**5,150**	**5,150**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,150	5,150	5,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	1,887
	Delinquent Comp Rate:	3.8%	72
		Amount of 2021 Ad Valorem Tax	1,959

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.8%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF BUDGET HEARING

The governing body of
Twin Grove Township
Greenwood County
will meet on July 13, 2021 at 9:00 AM at Twin Grove Township Building - 102 W Elm, Severy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Cole Conard - 1553 GW-Elk St, Severy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	9,464	1.874	13,300	1.719	13,300	8,022	2.082
Debt Service							
Library							
Road	75,219	18.117	84,500	17.534	84,500	61,050	15.842
Noxious Weed	2,328	0.571	5,150	0.515	5,150	1,959	0.508
Special Machinery							
Totals	87,011	20.562	102,950	19.768	102,950	71,031	18.432
*Revenue Neutral Rate***							*18.439*
Less: Transfers	0		0		0		
Net Expenditure	87,011		102,950		102,950		
Total Tax Levied	68,429		72,328		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,254,455		3,588,206		3,853,573		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John Riggs
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 24, 2021, the date of this forecast, of the expected conditions and its expected course of The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021 budgeted amounts.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. The remaining receipts and all expenditures for the 2022 budget were the same as the 2021 budget except for the Road Fund - (Receipts) line was increased by $4,750

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Twin Grove Township Clerk
Ray Mac Coble
1863 30th St
Severy, KS 67137

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR)
K.S.A. 79-2960

County and City Revenue Sharing Fund
K.S.A. 79-2967

Local Alcoholic Liquor Fund
K.S.A. 1986 Supp. 79-41a04(f)

		From Twp City		
		Gen.	Cem.	Grand Total
Motor Vehicle Tax K.S.A. 79-5111	7,694.25	130.50		7,824.75

Special City & County Highway
K.S.A. 79-3425c

County and City Retailers Sales Tax
K.S.A. 1986 Supp. 12-187

		From Twp City		
		Gen.	Cem.	Grand Total
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	214.73	3.34		218.07
16m/20m Truck Tax	1,109.47	0.68		1,110.15
Commercial Motor Vehicle	1,061.77	1.34		1,063.11
Watercraft Tax	62.41	0.91		63.32

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
TWIN GROVE TWP.

1. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,801,527	74,448	0	7,519
State Assessed	946,556	1,654		
Severed Minerals	0			
Personal Property	94,327			
Oil & Gas	11,163			
Total Value	3,853,573	76,102		

2. Personal Property: 105,490
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 18.439

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate	3rd Class City	New Impv
027	TWIN GROVE TWP BUILDING (HALL)	.000		
135	TWIN GROVE TWP. GENERAL	1.719	781,569	2,071
269	SPECIAL ROAD	.000		
281	TWIN GROVE TWP. ROAD	17.534		
355	TWIN GROVE TWP. NOX.WEED	.515		
	Total Levied	19.768		

4. Final Assessed Valuation from the November 2020 abstract: 3,588,206

5. 2020 Personal Property: 105,554
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

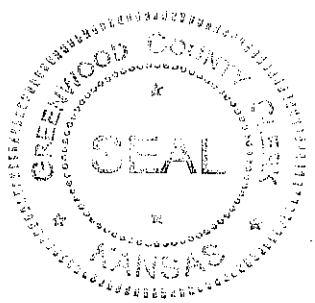
7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 3.813630

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/8/2021 Provided by: Kathy Robison
Greenwood County Clerk

Severy City - Twin Grove Twp General
Base Value 781,589
Revenue Neutral Rate 1.632



(Published in The Eureka Herald, Wednesday, June 30, 2021)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Greenwood County
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Detailed budget information is available at the residence of Cole Conard - 1553 GW-Elk St, Severy, Ks and will be available at this hearing.

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General	9,464	1.874	13,300	1.719	13,300	8,022	2.082
Debt Service							
Library							
Road	75,219	18.117	84,500	17.534	84,500	61,050	15.842
Noxious Weed	2,328	0.571	5,150	0.515	5,150	1,959	0.508
Special Machinery							
Totals	87,011	20.562	102,950	19.768	102,950	71,031	18.432
*Revenue Neutral Rate***							*18.439*
Less: Transfers	0		0		0		
Net Expenditure	87,011		102,950		102,950		
Total Tax Levied	68,429		72,328		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,254,455		3,588,206		3,853,573		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John Riggs
Treasurer

Page No. 8

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Twin Grove Township **, HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 24, 2021.

(Seal)

Roy Grace Fobbs

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Greenwood County
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Township	3,254,455		3,588,206		3,853,573		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

John Riggs
Treasurer

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