Special District
2026

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Millcreek Watershed 98

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	173,917	26,218	3.399
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	173,917	26,218	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7,714,456
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	3.402
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Susan E. Walker
County Clerk
Address:
210 S National Avenue
Fort Scott, KS 66701
Email:
countyclerk@bourboncountyks.org

Attest: 9/11/25, 2025
Susan E. Walker
County Clerk

Governing Body

CPA Summary

Millcreek Watershed 98
Bourbon County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,344	4,156	74	258	102	27
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,344	4,156	74	258	102	27

County Treas Motor Vehicle Estimate 4,156

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 258

County Treas Commercial Vehicle Tax Estimate 102

County Treas Watercraft Tax Estimate 27

MVT Factor 0.15776

RVT Factor 0.00281

16/20M Factor 0.00979

Comm Veh Factor 0.00387

Watercraft Factor 0.00102

2026

Millcreek Watershed 98
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Emergency Fund	-	73,675	143,082	KSA 24-136
	Totals	0	73,675	143,082	
	Adjustments*				
	Adjusted Totals	0	73,675	143,082	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Millcreek Watershed 98
Bourbon County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Millcreek Watershed 98
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	190,979	205,579	143,082
Receipts:			
Ad Valorem Tax	31,294	26,344	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,095	4,156
Recreational Vehicle Tax		80	74
16/20M Vehicle Tax		290	258
Commercial Vehicle Tax		16	102
Watercraft Tax		28	27
Checking Interest	34		
CD Interest	2,981		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,309**	**30,853**	**4,617**
Resources Available:	**225,288**	**236,432**	**147,699**
Expenditures:			
Maintenance	17,885	17,500	18,000
Insurance	1,671	2,000	2,000
Publications	153	175	175
Transfer to Special Emergency Fund		73,675	143,082
Cash Reserve (2026 column)			10,660
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,709**	**93,350**	**173,917**
Unencumbered Cash Balance Dec 31	205,579	143,082	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	151,975	93,350	173,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,917
		Tax Required	26,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	26,218

CPA Summary

Millcreek Watershed 98

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Emergency Fund			0		0		0		0	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2026

NOTICE OF BUDGET HEARING

The governing body of
Millcreek Watershed 98
Bourbon County
will meet on 09/02/25 at 7PM at Scott Township Fire Stateion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,709	3.748	93,350	3.512	173,917	26,218	3.402
Non-Budgeted Funds							
Totals	19,709	3.748	93,350	3.512	173,917	26,218	3.402
						*Revenue Neutral Rate***	*3.402*
Less: Transfers	0		73,675		143,082		
Net Expenditures	19,709		19,675		30,835		
Total Tax Levied	26,148		26,344		xxxxxxxxxxxxxxx		
Assessed Valuation	6,977,077		7,464,726		7,707,744		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Phillip Pavey
Treasurer

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 6 day of August, 2025.

Andy LaSota

Subscribed and sworn to before me this 6 day of August, 2025.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4/5/26

Teresa A Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $166.50

State of Kansas
Special District
2026

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Phillip Pavey

Treasurer

Publication Date: August 6, 2025