CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
West Franklin Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	518,066
TOTAL	xxxxxxx	518,066
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.627
Total Proposed Estimated Mill Rate	2.627
Does budget require a resolution to exceed the RNR?	NO

Date Received: October 29, 2025

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
West Franklin Recreation	West Franklin USD 287
1030 North Hickory Street	510 East Franklin
Ottawa, KS 66067	Pomona, KS 66076

Provide point of contact:
Stacy Hower
POC phone number:
785-521-8701

Other County:	Osage
Other County:	Douglas
Other County:	Anderson
Other County:	0
Other County:	0

CPA Summary

Roll Call Vote

A Roll Call Vote of the West Franklin Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 17, 2025
Resolution No. 202526-01

Governing Body Member	Yes	No	No Vote
Stacy Hower	X		
Michael Moody			—
Karl Rogers	X		
Chris Brown			—
Paige Prouty	X		
Dee Horne	X		
Barbara Brinkley	X		
Brook Leach	X		
Corey Robinson	X		
Evan Hawkins	X		
Kayla Reece	X		
Tyler Crawford	X		
Krystal Elias			—
Jake Elias			—
Kristi Clausen	X		
TOTAL			

Certified:

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

West Franklin Recreation

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	85,613	136,120	186,743
Receipts:			
Tax Revenue	201,401	191,031	205,349
Concession and Participation Revenue	50,179	48,124	50,000
Previous years tax receipts Received in July			72,375
Miscellaneous	0	0	2,500
Does misc. exceeds 10%			
Interest on Idle Funds	233	725	1,100
Total Receipts	251,814	239,880	331,324
Resources Available	337,426	376,000	518,066
Expenditures:			
Expenses	201,307	189,257	518,066
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	201,307	189,257	518,066
Unencumbered Cash Balance	136,120	186,743	0

Dollar amount to be raised by 2.627 mill: $ 205,349

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

West Franklin Recreation

will meet on 09/08/2024 at 6:00 P.M. at West Franklin High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at By Request and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Osage, Douglas, Anderson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	201,307	189,257	518,066
Totals	201,307	189,257	518,066

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.627*
Total Proposed Estimated Tax Rate	*2.627*

Stacy Hower
Recreation Commission Secretary

The Ottawa Herald

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Ottawa Herald, of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Jul 30, 2025

Advertising Fee: $146.63

Edmar Corachia

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 07/31/2025

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING

State of Kansas
Recreation Commission
2025/2026

The governing body of
West Franklin Recreation
will meet on 08/17/2025 at 6:00 P.M. at West Franklin High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at By Request and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Osage, Douglas, Anderson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	201,307	189,257	518,066
Totals	201,307	189,257	518,066

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.627*
Total Proposed Estimated Tax Rate	*2.627*

Stacy Hower
Recreation Commission Secretary
Published in Ottawa Herald, July 30, 2025.

3699110